

Judicial Council of California

Schedule 7A

Certification

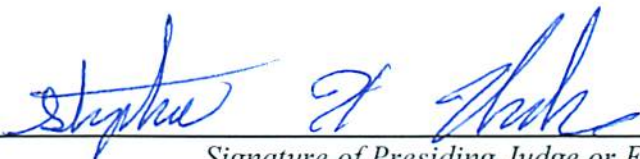
FY 2014-15

Court: Superior Court - Contra Costa

CERTIFICATION

I HEREBY CERTIFY, to the best of my knowledge and belief, that the information stated in the Schedule 7A fairly presents the salary, benefits, and FTE of each authorized position, as of July 1, 2014, in accordance with the reporting requirements adopted by the Judicial Council pursuant to authority granted by Government Code section 77206.

except as noted below:



Signature of Presiding Judge or Executive Officer

The court has determined that it did not ~~report~~ correctly report limited-term positions in prior year reports. The court is working on adjusting those earlier reports. ~~Meanwhile, F As a result, the~~

Judicial Council of California

Trial Court Funding Act of 1997
SCHEDULE 7A
Salary and Position Worksheet
Transmittal and Submission
FY 2014-15

Court System: Superior Court - Contra Costa
County Number
(for AOC Use): 7

The Trial Court Budget Program and Policy Unit of the AOC will perform a general overall compliance review of the attached Schedule 7A from your court. The Schedule 7A will then be processed by macros that will compute the salary and benefits for each position based upon the salary and benefit information contained within the attached spreadsheets. The macros will compute and sort the salary and benefits by Program, Element, Component, and Task (PECT). This information will be downloaded into the AOC database and uploaded into a Budget Upload Template for your court.

In the event that questions arise regarding the information listed on your court's Schedule 7A, please provide the court contact information requested below.

For General Questions: [Regarding Schedule 7A]

Court Contact: Jasmine Lee
Contact's Phone: (925) 957-5620
E-mail Address: jlee1@contracosta.courts.ca.gov

For Specific Questions: [Regarding Positions, Salary or PECT Numbers]

Schedule 7A Prepared By: Brandy Sanborn
Preparer's Phone: (925) 957-5622
E-mail Address: bsanb@contracosta.courts.ca.gov

Schedule 7A FY 2014-15

Superior Court - Contra Costa

Comments Worksheet	
Schedule 7A Worksheet	
	Example: Types of differential pay (e.g., locality, bilingual, etc.) included in annual salaries.
1	Types of differentials included in pay are bilingual pay, longevity, court reporter differentials, courtroom clerk trainer differentials, and lead differentials for legal research attorneys and family law facilitators.
2	Position 2072 is 100% funded by the AB109 program; however, there are no identifying markers in the Schedule.
3	Position 20197 is 100% funded by the DCSS program; however, there are no identifying markers in the Schedule.
4	Position 2325 is being reclassified in July 2014, however is not reflected on the QCAP.
Benefits Worksheets	
	Example: Retirement contributions include pension obligation bonds or certificates of participation.
1	Retirement contributions include pension obligation bonds.
2	The employer's pick up of the employee's retirement contribution is under negotiation.
3	Most employees hired on or after 1/1/11 are eligible for Deferred Comp contributions in lieu of retiree health. This excludes commissioners, and new investigators, child custody recommending counselors, and family law facilitators are eligible on or after 1/1/15.
4	Health benefit increases are estimated at 10% for most plans effective 1/1/15.
Base Salary Adjustment Worksheet	
	Example: Dates of negotiated salary increases and salary increases that will come into effect after July 1, 2014.
1	
2	
3	
4	
General comments	
	The Court has employed various Limited Term employees since FY 10/11. These employees were not report in prior year Schedules, although the Court now believes that they should have been included in these reports. For example, as of June 30, 2013, the Court employed 38.0 Limited Term employees that had not been reported. Many of these positions have been converted to permanent positions as of June 30, 2014, and the current
1	Schedule includes all current court employees.
2	The Court intends to adjust prior year position reporting. Until that is completed; however, this year's QCAP submittal is misleading as it reflects growth in staffing, due to understated prior year positions, while the Court actual REDUCED positions by 14.9 FTEs during this period.
3	
4	
5	
6	
7	
8	
9	
10	

Schedule 7A FY 2014-15

Superior Court - Contra Costa

Summary of Salary & Benefit Budgets for All Authorized Positions	FY 2014-15
Salary	\$ 23,770,924.28
OASDI & Medicare	\$ 1,788,442.68
Retirement	\$ 10,876,513.74
Deferred Compensation	\$ 123,660.00
Workers' Compensation	\$ 648,299.68
Health Insurance	\$ 4,428,560.27
Other Insurance	\$ 140,769.48
Other Benefits (Salary Driven and Non Salary Driven)	\$ 57,262.48
Total Salary and Benefit Budget	\$ 41,834,432.62

**Schedule 7A: Salary and Position Worksheet
FY 2014-15**

Superior Court - Contra Costa

Superior Court - Contra Costa
7

A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
Administrative Assistant-Confidential	5006a	Other	6	1	1	2	1.00	\$ 65,430	\$ 4,486	\$ 5,453	110001	7-3220		1220	65,430
Administrative Assistant-Confidential	5006a	Other	6	1	1	2	0.45	\$ 65,430	\$ 4,486	\$ 5,453	120005	7-2010		9100	29,444
Administrative Assistant-Confidential	5006a	Other	6	1	1	2	0.55	\$ 65,430	\$ 4,486	\$ 5,453	110001	7-2010		9100	35,987
Administrative Assistant-Confidential	5006a	Other	6	1	1	2	1.00	\$ 63,752	\$ 4,486	\$ 5,453	110001	7-2010		9100	63,752
Administrative Clerk III	5003a	Other	5	1	1	2	0.95	\$ 49,405	\$ 3,387	\$ 4,117	110001	7-3220		1220	46,935
Administrative Clerk III	5003a	Other	5	1	1	2	0.05	\$ 49,405	\$ 3,387	\$ 4,117	190100	7-3290		1310	2,470
Administrative Clerk IV	5003b	Other	5	11	1	2	1.00	\$ 58,753	\$ 4,028	\$ 4,896	110001	7-2040		9400	58,753
Administrator of Family & Probate Court Serv	1003	Manager	1	4	1	2	1.00	\$ 99,919	\$ 6,683	\$ 8,327	110001	7-3220		1231	99,919
Assistant Executive Officer	1002	Manager	9	1	1	2	1.00	\$ 145,518	\$ 9,733	\$ 12,127	110001	7-2010		9100	145,518
Assistant Family Law Facilitator-Project	2013	Other	3	4	1	2	1.00	\$ 68,488	\$ 5,283	\$ 6,422	110001	7-3220		1231	68,488
Assistant Family Law Facilitator-Project	2013	Other	25	4	1	5	1.00	\$ 70,626	\$ 5,283	\$ 6,422	110001	7-3220		1231	70,626
Bilingual Spanish Child Custody Recom Counsel	2018a	Other	25	4	0	5	1.00	\$ 84,567	\$ 6,392	\$ 7,770	110001	7-3220		1231	84,567
Business Operations Administrator	1003	Other	1	1	1	2	1.00	\$ 109,910	\$ 7,352	\$ 9,159	110001	7-3110		1310	109,910
Business Operations Manager	1004	Other	1	1	1	1	1.00	\$ 99,919	\$ 6,683	\$ 8,327	110001	7-3220		1220	99,919
Chief Information Officer	1003	Supervisor	21	11	0	6	1.00	\$ 146,939	\$ 12,245	\$ 13,500	110001	7-2050		9500	146,939
Child Custody Recommending Counselor	2018a	Other	3	4	1	2	1.00	\$ 88,795	\$ 6,088	\$ 7,400	110001	7-3220		1231	88,795
Child Custody Recommending Counselor	2018a	Other	3	4	1	2	1.00	\$ 88,795	\$ 6,088	\$ 7,400	110001	7-3220		1231	88,795
Child Custody Recommending Counselor	2018a	Other	3	4	1	2	1.00	\$ 88,795	\$ 6,088	\$ 7,400	110001	7-3220		1231	88,795
Child Custody Recommending Counselor	2018a	Other	25	4	1	5	1.00	\$ 86,030	\$ 6,088	\$ 7,400	110001	7-3220		1231	86,030
Child Custody Recommending Counselor	2018a	Other	24	4	1	4	0.60	\$ 84,892	\$ 6,088	\$ 7,400	110001	7-3220		1231	50,935
Child Custody Recommending Counselor, Spanish	2018a	Other	3	4	1	2	1.00	\$ 93,235	\$ 6,392	\$ 7,770	110001	7-3220		1231	93,235
Clerk III	2002a	Other	5	8	1	2	1.00	\$ 49,406	\$ 3,387	\$ 4,117	110001	7-3130		1211	49,406
Clerk III	2002a	Other	5	1	1	2	1.00	\$ 49,406	\$ 3,387	\$ 4,117	110001	7-3110		1212	49,406
Clerk III	2002a	Other	5	4	1	2	1.00	\$ 49,405	\$ 3,387	\$ 4,117	110001	7-3220		1231	49,405
Clerk III	2002a	Other	5	4	1	2	1.00	\$ 49,406	\$ 3,387	\$ 4,117	190100	7-3280		1231	49,406
Clerk III	2002a	Other	5	4	1	2	1.00	\$ 49,406	\$ 3,387	\$ 4,117	190100	7-3280		1231	49,406
Clerk III	2002a	Other	5	1	1	2	1.00	\$ 49,405	\$ 3,387	\$ 4,117	110001	7-3110		1212	49,405
Clerk III	2002a	Other	5	1	1	2	1.00	\$ 49,405	\$ 3,387	\$ 4,117	110001	7-3110		1220	49,405
Clerk III	2002a	Other	5	1	1	2	1.00	\$ 49,406	\$ 3,387	\$ 4,117	110001	7-3110		1212	49,406
Clerk III	2002a	Other	5	9	1	2	1.00	\$ 49,406	\$ 3,387	\$ 4,117	110001	7-3140		1211	49,406
Clerk III	2002a	Other	5	1	1	2	1.00	\$ 49,405	\$ 3,387	\$ 4,117	110001	7-3110		1212	49,405
Clerk III	2002a	Other	5	1	1	2	1.00	\$ 49,406	\$ 3,387	\$ 4,117	110001	7-3110		1212	49,406
Clerk III	2002a	Other	5	1	1	2	1.00	\$ 49,406	\$ 3,387	\$ 4,117	110001	7-3110		1220	49,406
Clerk III	2002a	Other	5	1	1	2	1.00	\$ 49,406	\$ 3,387	\$ 4,117	110001	7-3110		1220	49,406
Clerk III	2002a	Other	5	1	1	2	0.75	\$ 49,406	\$ 3,387	\$ 4,117	110001	7-3110		1220	37,055
Clerk III	2002a	Other	5	1	1	2	1.00	\$ 58,753	\$ 3,387	\$ 4,117	110001	7-3110		1212	58,753
Clerk III	2002a	Other	5	6	1	2	1.00	\$ 49,406	\$ 3,387	\$ 4,117	110001	7-3250		1310	49,406
Clerk III	2002a	Other	5	1	1	2	1.00	\$ 49,406	\$ 3,387	\$ 4,117	110001	7-3110		1212	49,406
Clerk III	2002a	Other	5	10	1	2	1.00	\$ 49,406	\$ 3,387	\$ 4,117	110001	7-3150		1211	49,406
Clerk III	2002a	Other	5	1	1	2	1.00	\$ 49,406	\$ 3,387	\$ 4,117	110001	7-3110		1212	49,406
Clerk III	2002a	Other	5	6	1	2	1.00	\$ 49,406	\$ 3,387	\$ 4,117	110001	7-3250		1310	49,406
Clerk III	2002a	Other	5	10	1	2	1.00	\$ 49,405	\$ 3,387	\$ 4,117	110001	7-3150		1211	49,405
Clerk III	2002a	Other	5	8	1	2	1.00	\$ 50,606	\$ 3,387	\$ 4,217	110001	7-3110		1220	50,606
Clerk III	2002a	Other	5	6	1	2	1.00	\$ 49,405	\$ 3,387	\$ 4,117	110001	7-3250		1310	49,405
Clerk III	2002a	Other	5	8	1	2	1.00	\$ 49,405	\$ 3,387	\$ 4,117	110001	7-3130		1212	49,405
Clerk III	2002a	Other	5	8	1	2	1.00	\$ 49,405	\$ 3,387	\$ 4,117	110001	7-3130		1212	49,405
Clerk III	2002a	Other	5	8	1	2	1.00	\$ 49,405	\$ 3,387	\$ 4,117	110001	7-3130		1212	49,405
Clerk III	2002a	Other	5	8	1	2	0.50	\$ 50,605	\$ 3,387	\$ 4,217	110001	7-3130		1212	25,303
Clerk III	2002a	Other	5	8	1	2	1.00	\$ 49,405	\$ 3,387	\$ 4,117	110001	7-3130		1220	49,405
Clerk III	2002a	Other	5	8	1	2	1.00	\$ 49,405	\$ 3,387	\$ 4,117	110001	7-3130		1211	49,405
Clerk III	2002a	Other	5	9	1	2	1.00	\$ 49,405	\$ 3,387	\$ 4,117	110001	7-3140		1211	49,405
Clerk III	2002a	Other	5	9	1	2	1.00	\$ 49,405	\$ 3,387	\$ 4,117	110001	7-3140		1212	49,405
Clerk III	2002a	Other	5	9	1	2	1.00	\$ 49,406	\$ 3,387	\$ 4,117	110001	7-3140		1220	49,406
Clerk III	2002a	Other	30	9	1	4	1.00	\$ 42,760	\$ 3,387	\$ 4,117	110001	7-3140		1220	42,760
Clerk III	2002a	Other	5	2	1	2	1.00	\$ 49,406	\$ 3,387	\$ 4,117	110001	7-3210		1330	49,406
Clerk III	2002a	Other	30	9	1	4	1.00	\$ 47,627	\$ 3,387	\$ 4,217	110001	7-3140		1220	47,627

Schedule 7A: Salary and Position Worksheet
FY 2014-15

Superior Court - Contra Costa

Superior Court - Contra Costa

7

A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
Clerk III	2002a	Other	5	9	1	2	1.00	\$ 49,405	\$ 3,387	\$ 4,117	110001	7-3140		1212	49,405
Clerk III	2002a	Other	5	9	1	2	1.00	\$ 49,405	\$ 3,387	\$ 4,117	110001	7-3140		1211	49,405
Clerk III	2002a	Other	30	1	1	4	1.00	\$ 48,591	\$ 3,387	\$ 4,117	110001	7-3110		1220	48,591
Clerk III	2002a	Other	5	2	1	2	1.00	\$ 50,606	\$ 3,387	\$ 4,217	110001	7-3210		1330	50,606
Clerk III	2002a	Other	5	9	1	2	1.00	\$ 49,405	\$ 3,387	\$ 4,117	110001	7-3140		1211	49,405
Clerk III	2002a	Other	5	10	1	2	1.00	\$ 49,406	\$ 3,387	\$ 4,117	110001	7-3150		1211	49,406
Clerk III	2002a	Other	5	2	1	2	1.00	\$ 49,406	\$ 3,387	\$ 4,117	110001	7-3210		1330	49,406
Clerk III	2002a	Other	5	10	1	2	1.00	\$ 49,406	\$ 3,387	\$ 4,117	110001	7-3150		1211	49,406
Clerk III	2002a	Other	30	9	1	4	1.00	\$ 46,277	\$ 3,387	\$ 4,117	110001	7-3140		1212	46,277
Clerk III	2002a	Other	5	10	1	2	1.00	\$ 49,406	\$ 3,387	\$ 4,117	110001	7-3150		1211	49,406
Clerk III	2002a	Other	5	6	1	2	1.00	\$ 49,405	\$ 3,387	\$ 4,117	110001	7-3250		1310	49,405
Clerk III	2002a	Other	5	10	1	2	1.00	\$ 49,406	\$ 3,387	\$ 4,117	110001	7-3150		1211	49,406
Clerk III	2002a	Other	5	2	1	2	0.75	\$ 49,406	\$ 3,387	\$ 4,117	110001	7-3210		1330	37,055
Clerk III	2002a	Other	5	1	1	2	1.00	\$ 49,405	\$ 3,387	\$ 4,117	110001	7-3110		1212	49,405
Clerk III	2002a	Other	5	6	1	2	0.50	\$ 49,405	\$ 3,387	\$ 4,117	110001	7-3250		1310	24,703
Clerk III	2002a	Other	5	6	1	2	0.50	\$ 49,405	\$ 3,387	\$ 4,117	190100	7-3280		1231	24,703
Clerk III	2002a	Other	5	10	1	2	1.00	\$ 49,406	\$ 3,387	\$ 4,117	110001	7-3150		1100	49,406
Clerk III	2002a	Other	5	10	1	2	1.00	\$ 49,406	\$ 3,387	\$ 4,117	110001	7-3150		1211	49,406
Clerk III	2002a	Other	5	10	1	2	1.00	\$ 49,405	\$ 3,387	\$ 4,117	110001	7-3150		1211	49,405
Clerk III	2002a	Other	5	8	1	2	1.00	\$ 49,406	\$ 3,387	\$ 4,117	110001	7-3130		1211	49,406
Clerk III	2002a	Other	5	10	1	2	1.00	\$ 49,406	\$ 3,387	\$ 4,117	110001	7-3150		1211	49,406
Clerk III	2002a	Other	30	1	1	4	1.00	\$ 46,277	\$ 3,387	\$ 4,117	110001	7-3110		1220	46,277
Clerk III	2002a	Other	31	1	1	5	1.00	\$ 44,238	\$ 3,387	\$ 4,117	110001	7-3110		1220	44,238
Clerk III	2002a	Other	30	8	1	4	1.00	\$ 44,238	\$ 3,387	\$ 4,117	110001	7-3130		1220	44,238
Clerk III	2002a	Other	30	1	1	4	1.00	\$ 46,277	\$ 3,387	\$ 4,117	110001	7-3110		1220	46,277
Clerk III	2002a	Other	31	1	1	5	1.00	\$ 43,171	\$ 3,387	\$ 4,117	110001	7-3110		1220	43,171
Clerk III	2002a	Other	31	1	1	5	1.00	\$ 44,320	\$ 3,387	\$ 4,117	110001	7-3110		1220	44,320
Clerk III	2002a	Other	31	1	1	5	1.00	\$ 43,171	\$ 3,387	\$ 4,117	110001	7-3110		1212	43,171
Clerk III	2002a	Other	31	8	1	5	1.00	\$ 43,171	\$ 3,387	\$ 4,117	110001	7-3130		1212	43,171
Clerk III	2002a	Other	30	1	1	4	1.00	\$ 46,191	\$ 3,387	\$ 4,117	110001	7-3110		1212	46,191
Clerk III	2002a	Other	30	6	1	4	1.00	\$ 45,157	\$ 3,387	\$ 4,117	110001	7-3250		1310	45,157
Clerk III	2002a	Other	30	10	1	4	1.00	\$ 46,277	\$ 3,387	\$ 4,117	110001	7-3150		1211	46,277
Clerk III	2002a	Other	30	8	1	4	1.00	\$ 48,048	\$ 3,387	\$ 4,117	110001	7-3130		1211	48,048
Clerk III	2002a	Other	30	10	1	4	1.00	\$ 48,500	\$ 3,387	\$ 4,117	110001	7-3150		1211	48,500
Clerk III	2002b	Other	5	4	1	2	1.00	\$ 52,369	\$ 4,028	\$ 4,996	110001	7-3240		1320	52,369
Clerk III	2002a	Other	5	1	0	2	1.00	\$ 49,405	\$ 3,387	\$ 4,117	110001	7-3110		1212	49,405
Clerk III	2002a	Other	31	4	1	5	1.00	\$ 42,760	\$ 3,387	\$ 4,117	110001	7-3110		1231	42,760
Clerk III	2002a	Other	5	9	1	2	0.50	\$ 50,605	\$ 3,387	\$ 4,217	110001	7-3140		1212	25,303
Clerk III	2002a	Other	5	8	0	2	1.00	\$ 56,673	\$ 3,387	\$ 4,117	110001	7-3110		1231	56,673
Clerk IV	2002b	Other	5	4	1	2	1.00	\$ 58,753	\$ 4,028	\$ 4,896	110001	7-3110		1310	58,753
Clerk IV	2002b	Other	5	4	1	2	1.00	\$ 58,753	\$ 4,028	\$ 4,896	110001	7-3110		1231	58,753
Clerk IV	2002b	Other	5	4	1	2	1.00	\$ 58,753	\$ 4,028	\$ 4,896	110001	7-3110		1231	58,753
Clerk IV	2002b	Other	5	4	1	2	1.00	\$ 50,844	\$ 4,028	\$ 4,896	110001	7-3220		1231	50,844
Clerk IV	2002b	Other	5	4	1	2	1.00	\$ 58,753	\$ 4,028	\$ 4,896	110001	7-3110		1310	58,753
Clerk IV	2002b	Other	5	4	1	2	0.50	\$ 58,753	\$ 4,028	\$ 4,896	110001	7-3110		1231	29,376
Clerk IV	2002b	Other	5	4	1	2	0.50	\$ 58,753	\$ 4,028	\$ 4,896	190100	7-3280		1231	29,376
Clerk IV	2002b	Other	5	4	1	2	1.00	\$ 59,953	\$ 4,028	\$ 4,996	110001	7-3110		1231	59,953
Clerk IV	2002b	Other	5	1	1	2	1.00	\$ 58,753	\$ 4,028	\$ 4,896	110001	7-3110		1220	58,753
Clerk IV	2002b	Other	5	4	1	2	1.00	\$ 58,753	\$ 4,028	\$ 4,896	110001	7-3110		1231	58,753
Clerk IV	2002b	Other	5	9	1	2	1.00	\$ 58,753	\$ 4,028	\$ 4,896	110001	7-3140		1212	58,753
Clerk IV	2002b	Other	5	1	1	2	1.00	\$ 58,753	\$ 4,028	\$ 4,896	110001	7-3110		1220	58,753
Clerk IV	2002b	Other	5	1	1	2	1.00	\$ 58,753	\$ 4,028	\$ 4,896	110001	7-3110		1232	58,753
Clerk IV	2002b	Other	5	1	1	2	0.25	\$ 58,753	\$ 4,028	\$ 4,896	110001	7-3110		1220	14,688
Clerk IV	2002b	Other	5	10	1	2	1.00	\$ 58,753	\$ 4,028	\$ 4,896	110001	7-3150		1211	58,753
Clerk IV	2002b	Other	5	9	1	2	1.00	\$ 58,753	\$ 4,028	\$ 4,896	110001	7-3140		1220	58,753
Clerk IV	2002b	Other	5	9	1	2	1.00	\$ 58,753	\$ 4,028	\$ 4,896	110001	7-3140		1211	58,753

**Schedule 7A: Salary and Position Worksheet
FY 2014-15**

Superior Court - Contra Costa

Superior Court - Contra Costa

7

A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
Clerk IV	2002b	Other	5	1	1	2	1.00	\$ 58,753	\$ 4,028	\$ 4,896	110001	7-3110		1220	58,753
Clerk IV	2002b	Other	5	1	1	2	1.00	\$ 58,753	\$ 4,028	\$ 4,896	110001	7-3110		1212	58,753
Clerk IV	2002b	Other	5	8	1	2	1.00	\$ 58,753	\$ 4,028	\$ 4,896	110001	7-3130		1212	58,753
Clerk IV	2002b	Other	5	4	1	2	1.00	\$ 58,753	\$ 4,028	\$ 4,896	110001	7-3110		1231	58,753
Clerk IV	2002b	Other	5	4	1	2	0.50	\$ 59,953	\$ 4,028	\$ 4,996	190100	7-3280		1231	29,976
Clerk IV	2002b	Other	5	4	1	2	0.50	\$ 59,953	\$ 4,028	\$ 4,996	110001	7-3110		1231	29,976
Clerk IV	2002b	Other	5	4	1	2	1.00	\$ 58,753	\$ 4,028	\$ 4,896	110001	7-3110		1231	58,753
Clerk IV	2002b	Other	5	1	1	2	1.00	\$ 58,753	\$ 4,028	\$ 4,896	110001	7-3110		1220	58,753
Clerk IV	2002b	Other	5	4	1	2	1.00	\$ 58,753	\$ 4,028	\$ 4,896	110001	7-3220		1231	58,753
Clerk IV	2002b	Other	5	8	1	2	1.00	\$ 58,753	\$ 4,028	\$ 4,896	110001	7-3130		1211	58,753
Clerk IV	2002b	Other	5	1	1	2	1.00	\$ 58,753	\$ 4,028	\$ 4,896	110001	7-3110		1232	58,753
Clerk IV	2002b	Other	5	6	1	2	1.00	\$ 58,753	\$ 4,028	\$ 4,896	110001	7-3250		1310	58,753
Clerk IV	2002b	Other	30	4	1	4	1.00	\$ 54,828	\$ 4,028	\$ 4,896	110001	7-3110		1231	54,828
Clerk IV	2002b	Other	5	1	1	2	0.75	\$ 51,924	\$ 4,028	\$ 4,896	110001	7-3110		1220	38,943
Clerk IV	2002b	Other	5	1	1	2	0.25	\$ 51,924	\$ 4,028	\$ 4,896	110001	7-3290		1220	12,981
Clerk IV	2002b	Other	5	4	1	2	0.50	\$ 58,753	\$ 4,028	\$ 4,896	110001	7-3110		1231	29,376
Clerk IV	2002b	Other	5	1	1	2	0.75	\$ 58,753	\$ 4,028	\$ 4,896	110001	7-3290		1220	44,065
Clerk IV	2002b	Other	5	9	1	2	1.00	\$ 53,141	\$ 4,028	\$ 4,896	110001	7-3140		1212	53,141
Clerk IV	2002b	Other	30	9	1	4	1.00	\$ 52,022	\$ 4,028	\$ 4,896	110001	7-3140		1220	52,022
Clerk IV-Project	2002b	Other	5	8	1	2	1.00	\$ 58,753	\$ 4,028	\$ 4,896	110001	7-3290		1212	58,753
Clerk IV-Project	2002b	Other	5	4	1	2	1.00	\$ 54,268	\$ 4,028	\$ 4,896	110001	7-3110		1231	54,268
Clerk V	2002b	Other	5	12	1	2	0.50	\$ 66,691	\$ 4,572	\$ 5,558	110001	7-3110		1231	33,346
Clerk V	2002b	Other	5	1	1	2	0.25	\$ 62,236	\$ 4,572	\$ 5,558	110001	7-3290		1220	15,559
Clerk V	2002b	Other	5	1	1	2	0.75	\$ 62,236	\$ 4,572	\$ 5,558	110001	7-3110		1220	46,677
Clerk V	2002b	Other	5	9	0	2	0.50	\$ 60,491	\$ 4,572	\$ 5,558	190100	7-3280		1231	30,246
Clerk V	2002b	Other	5	4	1	2	1.00	\$ 66,691	\$ 4,572	\$ 5,558	110001	7-3110		1231	66,691
Clerk V	2002b	Other	5	9	0	2	0.50	\$ 60,491	\$ 4,572	\$ 5,558	110001	7-3140		1212	30,246
Commissioner	2014	Other	7	10	1	2	1.00	\$ 154,098	\$ 12,842	\$ 12,842	110001	7-1010		1100	154,098
Commissioner	2014	Other	20	8	0	5	1.00	\$ 154,098	\$ 12,842	\$ 12,842	110001	7-1010		1100	154,098
Commissioner	2014	Other	20	10	0	5	1.00	\$ 154,098	\$ 12,842	\$ 12,842	110001	7-1010		1100	154,098
Commissioner	2014	Other	7	8	1	2	1.00	\$ 154,098	\$ 12,842	\$ 12,842	110001	7-1010		1100	154,098
Commissioner	2014	Other	20	8	0	5	1.00	\$ 154,098	\$ 12,842	\$ 12,842	110001	7-1010		1100	154,098
Commissioner	2014	Other	20	9	0	5	1.00	\$ 154,098	\$ 12,842	\$ 12,842	110001	7-1010		1100	154,098
Commissioner	2014	Other	20	1	0	5	1.00	\$ 154,098	\$ 12,842	\$ 12,842	110001	7-1010		1100	154,098
Commissioner AB1058 Child Support	2014	Other	7	4	1	2	1.00	\$ 154,098	\$ 12,842	\$ 12,842	190100	7-3280		1100	154,098
Court Interpreter	2019a	Other	8	9	1	2	1.00	\$ 73,454	\$ 6,121	\$ 6,121	110001	7-3240		1320	73,454
Court Interpreter	2019a	Other	8	4	1	2	1.00	\$ 73,454	\$ 6,121	\$ 6,121	110001	7-3240		1320	73,454
Court Interpreter	2019a	Other	8	9	1	2	1.00	\$ 73,454	\$ 6,121	\$ 6,121	110001	7-3240		1320	73,454
Court Interpreter	2019a	Other	8	4	1	2	1.00	\$ 73,454	\$ 6,121	\$ 6,121	110001	7-3240		1320	73,454
Court Interpreter	2019a	Other	8	4	1	2	0.50	\$ 73,454	\$ 6,121	\$ 6,121	110001	7-3240		1320	36,727
Court Interpreter	2019a	Other	8	4	1	2	0.70	\$ 73,454	\$ 6,121	\$ 6,121	110001	7-3240		1320	51,418
Court Interpreter	2019a	Other	18	4	0	5	0.50	\$ 73,454	\$ 6,121	\$ 6,121	110001	7-3240		1320	36,727
Court Interpreter	2019a	Other	8	4	1	2	0.50	\$ 73,454	\$ 6,121	\$ 6,121	110001	7-3240		1320	36,727
Court Interpreter	2019a	Other	15	4	1	4	1.00	\$ 73,454	\$ 6,121	\$ 6,121	110001	7-3240		1320	73,454
Court Interpreter	2019a	Other	15	4	1	4	1.00	\$ 73,454	\$ 6,121	\$ 6,121	110001	7-3240		1320	73,454
Court Interpreter	2019a	Other	18	4	1	5	0.50	\$ 73,454	\$ 6,121	\$ 6,121	110001	7-3240		1320	36,727
Court Interpreter	2019a	Other	18	4	1	5	1.00	\$ 73,454	\$ 6,121	\$ 6,121	110001	7-3240		1320	73,454
Court Interpreter	2019a	Other	18	4	1	5	1.00	\$ 73,454	\$ 6,121	\$ 6,121	110001	7-3240		1320	73,454
Court Interpreter	2019e	Other	13	9	1	3	0.50	\$ 75,454	\$ 6,121	\$ 6,204	110001	7-3240		1320	37,727
Court Interpreter	2019e	Other	13	4	1	3	0.50	\$ 75,454	\$ 6,121	\$ 6,204	110001	7-3240		1320	37,727
Court Investigator	2017a	Other	3	4	1	2	1.00	\$ 78,771	\$ 5,400	\$ 6,564	110001	7-3220		1232	78,771
Court Investigator	2017a	Other	3	4	1	2	1.00	\$ 78,771	\$ 5,400	\$ 6,564	110001	7-3220		1232	78,771
Court Investigator	2017a	Other	3	4	1	2	1.00	\$ 78,771	\$ 5,400	\$ 6,564	110001	7-3220		1232	78,771
Court Investigator	2017a	Other	3	4	1	2	1.00	\$ 78,771	\$ 5,400	\$ 6,564	110001	7-3220		1232	78,771
Court Investigator	2017a	Other	3	4	1	2	1.00	\$ 78,771	\$ 5,400	\$ 6,564	110001	7-3220		1232	78,771

**Schedule 7A: Salary and Position Worksheet
FY 2014-15**

Superior Court - Contra Costa

Superior Court - Contra Costa

7

A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
Court Investigator	2017a	Other	24	4	1	4	1.00	\$ 68,307	\$ 5,400	\$ 6,564	110001	7-3220		1232	68,307
Court Lead Investigator	2017b	Other	3	4	1	2	1.00	\$ 86,648	\$ 5,940	\$ 7,221	110001	7-3220		1231	86,648
Court Manager B	2001c	Supervisor	1	1	1	2	1.00	\$ 78,987	\$ 5,283	\$ 6,582	110001	7-3110		1310	78,987
Court Manager B	2001c	Supervisor	1	9	1	2	0.90	\$ 73,956	\$ 5,283	\$ 6,422	110001	7-3110		1212	66,560
Court Manager B	2001c	Supervisor	1	9	1	2	0.10	\$ 73,956	\$ 5,283	\$ 6,422	110001	7-3290		1220	7,396
Court Manager B	2001c	Supervisor	1	8	1	2	1.00	\$ 78,987	\$ 5,283	\$ 6,582	110001	7-3130		1212	78,987
Court Manager B	2001c	Supervisor	1	4	1	2	0.10	\$ 77,061	\$ 5,283	\$ 6,422	190100	7-3280		1231	7,706
Court Manager B	2001c	Supervisor	1	4	1	2	0.90	\$ 77,061	\$ 5,283	\$ 6,422	110001	7-3110		1231	69,355
Court Manager B	2001c	Supervisor	1	10	1	2	1.00	\$ 77,061	\$ 5,283	\$ 6,422	110001	7-3150		1310	77,061
Court Manager B	2001c	Supervisor	1	2	1	2	1.00	\$ 78,987	\$ 5,283	\$ 6,582	110001	7-3210		1330	78,987
Court Manager B	2001c	Supervisor	1	1	1	2	1.00	\$ 78,987	\$ 5,283	\$ 6,582	110001	7-3110		1310	78,987
Court Manager B	2001c	Supervisor	1	1	1	2	1.00	\$ 78,987	\$ 5,283	\$ 6,422	110001	7-3140		1310	78,987
Court Manager B	2001c	Supervisor	1	1	1	2	1.00	\$ 78,987	\$ 5,283	\$ 6,422	110001	7-3110		1220	78,987
Court Manager B-Project	2001c	Other	21	1	0	6	1.00	\$ 69,896	\$ 5,283	\$ 6,422	190100	7-3290		1310	69,896
Court Manager C	1004	Other	1	1	1	2	1.00	\$ 90,835	\$ 6,076	\$ 7,570	110001	7-3110		1310	90,835
Court Manager C	1004	Other	1	1	1	2	1.00	\$ 90,835	\$ 6,076	\$ 7,570	110001	7-2030		9300	90,835
Court Manager C	1004	Other	1	1	1	2	1.00	\$ 88,620	\$ 6,076	\$ 7,385	110001	7-2030		9300	88,620
Court Manager C	1004	Other	1	1	1	2	1.00	\$ 88,620	\$ 6,076	\$ 7,570	110001	7-2030		9300	88,620
Court Reporter	2006a	Other	4	1	1	2	1.00	\$ 97,963	\$ 6,716	\$ 8,164	110001	7-3230		1100	97,963
Court Reporter	2006a	Other	4	2	1	2	1.00	\$ 102,628	\$ 6,716	\$ 8,552	110001	7-3230		1100	102,628
Court Reporter	2006a	Other	4	1	1	2	1.00	\$ 97,963	\$ 6,716	\$ 8,164	110001	7-3230		1100	97,963
Court Reporter	2006a	Other	4	8	1	2	1.00	\$ 97,963	\$ 6,716	\$ 8,164	110001	7-3230		1100	97,963
Court Reporter	2006a	Other	4	2	1	2	1.00	\$ 97,963	\$ 6,716	\$ 8,164	110001	7-3230		1100	97,963
Court Reporter	2006a	Other	4	8	1	2	1.00	\$ 107,293	\$ 6,716	\$ 8,941	110001	7-3230		1100	107,293
Court Reporter	2006a	Other	4	9	1	2	1.00	\$ 102,628	\$ 6,716	\$ 8,552	110001	7-3230		1100	102,628
Court Reporter	2006a	Other	4	2	1	2	1.00	\$ 93,298	\$ 6,716	\$ 7,775	110001	7-3230		1100	93,298
Court Reporter	2006a	Other	4	1	1	2	1.00	\$ 97,963	\$ 6,716	\$ 8,164	110001	7-3230		1100	97,963
Court Reporter	2006a	Other	4	9	1	2	1.00	\$ 97,963	\$ 6,716	\$ 8,164	110001	7-3230		1100	97,963
Court Reporter	2006a	Other	4	2	1	2	1.00	\$ 97,963	\$ 6,716	\$ 8,164	110001	7-3230		1100	97,963
Court Reporter	2006a	Other	4	1	1	2	1.00	\$ 97,963	\$ 6,716	\$ 8,164	110001	7-3230		1100	97,963
Court Reporter	2006a	Other	4	3	1	2	1.00	\$ 97,963	\$ 6,716	\$ 8,164	110001	7-3230		1100	97,963
Court Reporter	2006a	Other	4	1	1	2	0.10	\$ 97,963	\$ 6,716	\$ 8,164	120005	7-2010		9100	9,796
Court Reporter	2006a	Other	4	1	1	2	0.90	\$ 97,963	\$ 6,716	\$ 8,164	110001	7-3230		1100	88,167
Court Reporter	2006a	Other	4	1	1	2	0.80	\$ 89,351	\$ 6,716	\$ 7,446	110001	7-3230		1100	71,481
Court Reporter	2006a	Other	4	1	1	2	0.50	\$ 93,298	\$ 6,716	\$ 7,774	110001	7-3230		1100	46,649
Court Reporter	2006a	Other	4	8	1	2	1.00	\$ 97,963	\$ 6,716	\$ 8,164	110001	7-3230		1100	97,963
Court Reporter	2006a	Other	4	3	1	2	1.00	\$ 93,298	\$ 6,716	\$ 7,775	110001	7-3230		1100	93,298
Court Reporter	2006a	Other	4	1	1	2	1.00	\$ 93,298	\$ 6,716	\$ 7,775	110001	7-3230		1100	93,298
Court Reporter	2006a	Other	4	1	1	2	1.00	\$ 97,963	\$ 6,716	\$ 8,164	110001	7-3230		1100	97,963
Court Reporter	2006a	Other	4	2	1	2	1.00	\$ 93,298	\$ 6,716	\$ 7,775	110001	7-3230		1100	93,298
Court Reporter	2006a	Other	4	1	1	2	1.00	\$ 97,963	\$ 6,716	\$ 8,164	110001	7-3230		1100	97,963
Court Reporter	2006a	Other	4	8	1	2	1.00	\$ 97,963	\$ 6,716	\$ 8,164	110001	7-3230		1100	97,963
Court Reporter	2006a	Other	4	1	1	2	1.00	\$ 93,298	\$ 6,716	\$ 7,775	110001	7-3230		1100	93,298
Court Reporter	2006a	Other	4	1	1	2	1.00	\$ 102,628	\$ 6,716	\$ 8,552	110001	7-3230		1100	102,628
Court Reporter	2006a	Other	4	1	1	2	1.00	\$ 93,298	\$ 6,716	\$ 7,775	110001	7-3230		1100	93,298
Court Reporter	2006a	Other	4	9	1	2	1.00	\$ 93,298	\$ 6,716	\$ 7,775	110001	7-3230		1100	93,298
Court Reporter	2006a	Other	4	1	1	2	1.00	\$ 97,963	\$ 6,716	\$ 8,164	110001	7-3230		1100	97,963
Court Reporter	2006a	Other	4	2	1	2	1.00	\$ 102,628	\$ 6,716	\$ 8,552	110001	7-3230		1100	102,628
Court Reporter	2006a	Other	23	9	0	5	1.00	\$ 93,298	\$ 6,716	\$ 7,775	110001	7-3230		1100	93,298
Court Reporter	2006a	Other	4	2	1	2	1.00	\$ 97,963	\$ 6,716	\$ 8,164	110001	7-3230		1100	97,963
Court Reporter	2006a	Other	4	9	1	2	1.00	\$ 102,628	\$ 6,716	\$ 8,552	110001	7-3230		1100	102,628
Court Reporter	2006a	Other	4	4	1	2	1.00	\$ 97,963	\$ 6,716	\$ 8,164	190100	7-3280		1231	97,963
Court Reporter	2006a	Other	4	1	1	2	1.00	\$ 97,963	\$ 6,716	\$ 8,164	110001	7-3230		1100	97,963
Court Reporter	2006a	Other	4	1	1	2	0.80	\$ 78,371	\$ 6,716	\$ 6,531	110001	7-3230		1100	62,696
Court Reporter	2006a	Other	4	1	1	2	0.80	\$ 78,371	\$ 6,716	\$ 6,531	110001	7-3230		1100	62,696
Court Reporter	2006a	Other	4	9	1	2	1.00	\$ 97,963	\$ 6,716	\$ 8,164	110001	7-3230		1100	97,963

**Schedule 7A: Salary and Position Worksheet
FY 2014-15**

Superior Court - Contra Costa

Superior Court - Contra Costa

7

A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
Court Reporter	2006a	Other	4	9	1	2	1.00	\$ 97,963	\$ 6,716	\$ 8,164	110001	7-3230		1100	97,963
Court Services Administrator	1003	Manager	1	8	1	2	1.00	\$ 109,911	\$ 7,352	\$ 9,159	110001	7-3150		1310	109,911
Court Services Administrator	1003	Manager	1	9	1	2	1.00	\$ 109,911	\$ 7,352	\$ 9,159	110001	7-3140		1310	109,911
Court Services Administrator	1003	Manager	1	1	1	2	1.00	\$ 109,911	\$ 7,352	\$ 9,159	110001	7-3110		1310	109,911
Courtroom Clerk I	2002a	Other	5	8	1	2	0.50	\$ 54,490	\$ 4,028	\$ 4,996	110001	7-3130		1212	27,245
Courtroom Clerk I	2003a	Other	5	1	1	2	1.00	\$ 55,852	\$ 4,028	\$ 4,896	110001	7-3110		1100	55,852
Courtroom Clerk I	2003a	Other	31	1	0	5	1.00	\$ 53,290	\$ 4,028	\$ 4,896	110001	7-3110		1100	53,290
Courtroom Clerk I	2003a	Other	5	9	1	2	0.50	\$ 54,490	\$ 4,028	\$ 4,996	110001	7-3140		1100	27,245
Courtroom Clerk II	2003a	Other	5	4	1	2	1.00	\$ 66,691	\$ 4,572	\$ 5,558	110001	7-3110		1100	66,691
Courtroom Clerk II	2003a	Other	5	1	1	2	1.00	\$ 66,691	\$ 4,572	\$ 5,558	110001	7-3110		1100	66,691
Courtroom Clerk II	2003a	Other	5	1	1	2	1.00	\$ 66,691	\$ 4,572	\$ 5,558	110001	7-3110		1100	66,691
Courtroom Clerk II	2003a	Other	5	2	1	2	1.00	\$ 66,691	\$ 4,572	\$ 5,558	110001	7-3110		1100	66,691
Courtroom Clerk II	2003a	Other	5	4	1	2	1.00	\$ 66,691	\$ 4,572	\$ 5,558	110001	7-3110		1100	66,691
Courtroom Clerk II	2003a	Other	5	1	1	2	1.00	\$ 66,691	\$ 4,572	\$ 5,558	110001	7-3110		1100	66,691
Courtroom Clerk II	2003a	Other	5	1	1	2	1.00	\$ 66,691	\$ 4,572	\$ 5,558	110001	7-3110		1100	66,691
Courtroom Clerk II	2003a	Other	5	2	1	2	1.00	\$ 66,691	\$ 4,572	\$ 5,558	110001	7-3110		1100	66,691
Courtroom Clerk II	2003a	Other	5	3	1	2	1.00	\$ 66,691	\$ 4,572	\$ 5,558	110001	7-3110		1100	66,691
Courtroom Clerk II	2003a	Other	5	4	1	2	1.00	\$ 66,691	\$ 4,572	\$ 5,558	110001	7-3110		1100	66,691
Courtroom Clerk II	2003a	Other	5	8	1	2	1.00	\$ 66,691	\$ 4,572	\$ 5,558	110001	7-3130		1100	66,691
Courtroom Clerk II	2003a	Other	5	1	1	2	1.00	\$ 66,691	\$ 4,572	\$ 5,558	110001	7-3110		1100	66,691
Courtroom Clerk II	2003a	Other	5	8	1	2	1.00	\$ 66,691	\$ 4,572	\$ 5,558	110001	7-3130		1100	66,691
Courtroom Clerk II	2003a	Other	5	8	1	2	1.00	\$ 67,891	\$ 4,572	\$ 5,658	110001	7-3130		1100	67,891
Courtroom Clerk II	2003a	Other	5	1	1	2	1.00	\$ 66,691	\$ 4,572	\$ 5,558	110001	7-3110		1100	66,691
Courtroom Clerk II	2003a	Other	5	1	1	2	1.00	\$ 66,691	\$ 4,572	\$ 5,558	110001	7-3110		1100	66,691
Courtroom Clerk II	2003a	Other	5	9	1	2	1.00	\$ 66,691	\$ 4,572	\$ 5,558	110001	7-3110		1100	66,691
Courtroom Clerk II	2003a	Other	5	4	1	2	1.00	\$ 66,691	\$ 4,572	\$ 5,558	110001	7-3110		1100	66,691
Courtroom Clerk II	2003a	Other	5	9	1	2	1.00	\$ 66,691	\$ 4,572	\$ 5,558	110001	7-3140		1100	66,691
Courtroom Clerk II	2003a	Other	5	8	1	2	1.00	\$ 66,691	\$ 4,572	\$ 5,558	110001	7-3130		1100	66,691
Courtroom Clerk II	2003a	Other	5	1	1	2	1.00	\$ 66,691	\$ 4,572	\$ 5,558	110001	7-3110		1100	66,691
Courtroom Clerk II	2003a	Other	5	9	1	2	1.00	\$ 66,691	\$ 4,572	\$ 5,558	110001	7-3140		1100	66,691
Courtroom Clerk II	2003a	Other	5	1	1	2	1.00	\$ 66,691	\$ 4,572	\$ 5,558	110001	7-3110		1100	66,691
Courtroom Clerk II	2003a	Other	5	8	1	2	1.00	\$ 66,691	\$ 4,572	\$ 5,558	110001	7-3110		1100	66,691
Courtroom Clerk II	2003a	Other	5	1	1	2	1.00	\$ 66,691	\$ 4,572	\$ 5,558	110001	7-3110		1100	66,691
Courtroom Clerk II	2003a	Other	5	1	1	2	1.00	\$ 66,691	\$ 4,572	\$ 5,558	110001	7-3110		1100	66,691
Courtroom Clerk II	2003a	Other	5	3	1	2	1.00	\$ 66,691	\$ 4,572	\$ 5,558	110001	7-3110		1100	66,691
Courtroom Clerk II	2003a	Other	5	8	1	2	1.00	\$ 58,940	\$ 4,572	\$ 5,558	110001	7-3130		1212	58,940
Courtroom Clerk II	2003a	Other	5	2	1	2	1.00	\$ 66,691	\$ 4,572	\$ 5,558	110001	7-3110		1100	66,691
Courtroom Clerk II	2003a	Other	5	2	1	2	1.00	\$ 66,691	\$ 4,572	\$ 5,558	110001	7-3110		1100	66,691
Courtroom Clerk II	2003a	Other	5	1	1	2	1.00	\$ 65,348	\$ 4,572	\$ 5,558	110001	7-3110		1100	65,348
Courtroom Clerk II	2003a	Other	5	10	1	2	1.00	\$ 66,691	\$ 4,572	\$ 5,558	110001	7-3150		1100	66,691
Courtroom Clerk II	2003a	Other	5	1	1	2	1.00	\$ 70,026	\$ 4,572	\$ 5,558	110001	7-3110		1100	70,026
Courtroom Clerk II	2003a	Other	5	9	1	2	1.00	\$ 66,691	\$ 4,572	\$ 5,558	110001	7-3140		1100	66,691
Courtroom Clerk II	2003a	Other	5	1	1	2	1.00	\$ 66,691	\$ 4,572	\$ 5,558	110001	7-3110		1100	66,691
Courtroom Clerk II	2003a	Other	5	1	1	2	1.00	\$ 66,691	\$ 4,572	\$ 5,558	110001	7-3110		1100	66,691
Courtroom Clerk II	2003a	Other	5	1	1	2	1.00	\$ 66,691	\$ 4,572	\$ 5,558	110001	7-3110		1100	66,691
Courtroom Clerk II	2003a	Other	5	2	1	2	1.00	\$ 66,691	\$ 4,572	\$ 5,558	110001	7-3110		1100	66,691
Courtroom Clerk II	2003a	Other	5	2	1	2	1.00	\$ 66,691	\$ 4,572	\$ 5,558	110001	7-3110		1100	66,691
Courtroom Clerk II	2003a	Other	5	1	1	2	1.00	\$ 66,691	\$ 4,572	\$ 5,558	110001	7-3110		1100	66,691
Courtroom Clerk II	2003a	Other	5	3	1	2	1.00	\$ 66,691	\$ 4,572	\$ 5,558	110001	7-3110		1100	66,691
Courtroom Clerk II	2003a	Other	5	1	1	2	1.00	\$ 66,691	\$ 4,572	\$ 5,558	110001	7-3110		1100	66,691
Courtroom Clerk II	2003a	Other	5	1	1	2	1.00	\$ 66,691	\$ 4,572	\$ 5,558	110001	7-3110		1100	66,691
Courtroom Clerk II	2003a	Other	5	1	1	2	1.00	\$ 66,691	\$ 4,572	\$ 5,558	110001	7-3110		1100	66,691
Courtroom Clerk II	2003a	Other	5	4	1	2	1.00	\$ 66,691	\$ 4,572	\$ 5,558	190100	7-3280		1231	66,691
Courtroom Clerk II	2003a	Other	5	2	1	2	1.00	\$ 66,691	\$ 4,572	\$ 5,558	110001	7-3110		1100	66,691
Courtroom Clerk II	2003a	Other	5	1	1	2	1.00	\$ 66,691	\$ 4,572	\$ 5,558	110001	7-3110		1100	66,691

**Schedule 7A: Salary and Position Worksheet
FY 2014-15**

Superior Court - Contra Costa

Superior Court - Contra Costa
7

A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
Courtroom Clerk II	2003a	Other	5	2	1	2	1.00	\$ 66,691	\$ 4,572	\$ 5,558	110001	7-3110		1100	66,691
Courtroom Clerk II	2003a	Other	5	9	1	2	1.00	\$ 65,839	\$ 4,572	\$ 5,558	110001	7-3140		1100	65,839
Courtroom Clerk II	2003a	Other	5	8	1	2	1.00	\$ 60,583	\$ 4,572	\$ 5,658	110001	7-3130		1100	60,583
Courtroom Clerk II	2003a	Other	5	1	1	2	1.00	\$ 66,691	\$ 4,572	\$ 5,558	110001	7-3110		1100	66,691
Courtroom Clerk II	2003a	Other	5	1	1	2	1.00	\$ 66,691	\$ 4,572	\$ 5,558	110001	7-3110		1100	66,691
Custodian II	6003a	Other	5	11	1	2	1.00	\$ 40,559	\$ 3,066	\$ 3,380	110001	7-2040		1310	40,559
Custodian II	6003a	Other	5	11	1	2	1.00	\$ 40,559	\$ 3,066	\$ 3,380	110001	7-2040		1310	40,559
Custodian II	6003a	Other	5	11	1	2	1.00	\$ 40,559	\$ 3,066	\$ 3,380	110001	7-2040		1310	40,559
Custodian II	6003a	Other	5	11	1	2	1.00	\$ 40,559	\$ 3,066	\$ 3,380	110001	7-2040		1310	40,559
Custodian II	6003a	Other	5	11	1	2	1.00	\$ 40,559	\$ 3,066	\$ 3,380	110001	7-2040		1310	40,559
Custodian II	6003a	Other	5	11	1	2	1.00	\$ 40,559	\$ 3,066	\$ 3,380	110001	7-2040		1310	40,559
Custodian II	6003a	Other	5	11	1	2	1.00	\$ 40,559	\$ 3,066	\$ 3,380	110001	7-2040		1310	40,559
Custodian II	6003a	Other	5	11	1	2	1.00	\$ 40,559	\$ 3,066	\$ 3,380	110001	7-2040		1310	40,559
Custodian II	6003a	Other	5	11	1	2	1.00	\$ 40,559	\$ 3,066	\$ 3,380	110001	7-2040		1310	40,559
Custodian II	6003a	Other	5	11	1	2	1.00	\$ 40,559	\$ 3,066	\$ 3,380	110001	7-2040		1310	40,559
Custodian II	6003a	Other	31	11	1	5	1.00	\$ 38,999	\$ 3,066	\$ 3,380	110001	7-2040		1310	38,999
Custodian II	6003a	Other	31	11	1	5	1.00	\$ 38,924	\$ 3,066	\$ 3,380	110001	7-2040		1310	38,924
Custodian II	6003a	Other	31	11	1	5	1.00	\$ 38,924	\$ 3,066	\$ 3,380	110001	7-2040		1310	38,924
Custodian II	6003a	Other	31	9	1	5	1.00	\$ 38,924	\$ 3,066	\$ 3,380	110001	7-2040		1310	38,924
Director of Court Programs and Services	1003	Manager	1	4	1	2	1.00	\$ 119,723	\$ 8,208	\$ 9,977	110001	7-3220		1231	119,723
Director of Criminal and Traffic	1003	Manager	1	1	1	2	0.15	\$ 110,263	\$ 8,208	\$ 9,977	120007	7-3270		2110	17,033
Director of Criminal and Traffic	1003	Manager	1	1	1	2	0.85	\$ 110,263	\$ 8,208	\$ 9,977	110001	7-2010		9100	93,230
Director, Business Planning, Information & Pr	1003	Manager	1	1	1	1	1.00	\$ 122,716	\$ 8,208	\$ 10,226	110001	7-3220		1220	122,716
Executive Assistant	5008	Supervisor	1	1	1	2	1.00	\$ 85,834	\$ 5,885	\$ 7,153	110001	7-2010		9100	85,834
Executive Officer	1001	Manager	29	1	1	4	1.00	\$ 235,000	\$ 19,583	\$ 19,583	110001	7-2010		9100	235,000
Facilities Manager	1004	Supervisor	1	11	1	2	1.00	\$ 97,482	\$ 6,683	\$ 8,123	110001	7-2040		9100	97,482
Financial Services Analyst	3005a	Other	2	1	1	2	0.39	\$ 78,261	\$ 5,283	\$ 4,529	120007	7-3270		2110	30,132
Financial Services Analyst	3005a	Other	2	1	1	2	0.61	\$ 78,261	\$ 5,283	\$ 5,386	110001	7-2020		9200	48,128
Financial Services Analyst	3005a	Other	2	1	1	2	1.00	\$ 77,061	\$ 5,283	\$ 6,422	110001	7-2020		9200	77,061
Financial Services Manager	1004	Supervisor	1	1	1	2	1.00	\$ 90,835	\$ 6,076	\$ 7,570	110001	7-2020		9200	90,835
Financial Services Manager	1004	Supervisor	1	1	1	2	1.00	\$ 88,620	\$ 6,076	\$ 7,385	110001	7-2020		9200	88,620
General Maintenance Worker II	6002a	Other	5	11	1	2	1.00	\$ 57,723	\$ 4,155	\$ 4,810	110001	7-2040		9400	57,723
General Maintenance Worker II	6002a	Other	5	11	1	2	1.00	\$ 57,723	\$ 4,155	\$ 4,810	110001	7-2040		9400	57,723
Human Resources Clerk III	5003a	Other	19	1	1	6	1.00	\$ 41,453	\$ 3,335	\$ 4,054	110001	7-2030		9300	41,453
Human Resources Clerk IV	5003b	Other	6	1	1	2	1.00	\$ 57,723	\$ 3,957	\$ 4,810	110001	7-2030		9300	57,723
Human Resources Director	1003	manager	14	1	1	4	1.00	\$ 119,722	\$ 8,208	\$ 9,977	110001	7-2030		9300	119,722
Information Systems Technician I	4004a	Other	6	11	1	2	0.95	\$ 66,783	\$ 4,579	\$ 5,565	110001	7-2050		9500	63,444
Information Systems Technician I	4004a	Other	6	11	1	2	0.05	\$ 66,783	\$ 4,579	\$ 5,565	110001	7-3290		1220	3,339
Information Systems Technician I	4004a	Other	19	11	1	6	1.00	\$ 58,356	\$ 4,579	\$ 5,565	110001	7-2050		9500	58,356
Information Systems Technician I	4004a	Other	6	11	1	2	1.00	\$ 66,783	\$ 4,579	\$ 5,565	110001	7-2050		9500	66,783
Information Systems Technician II	4004b	Other	6	11	1	2	0.05	\$ 73,462	\$ 5,036	\$ 6,122	110001	7-3290		1220	3,673
Information Systems Technician II	4004b	Other	6	11	1	2	0.95	\$ 73,462	\$ 5,036	\$ 6,122	110001	7-2050		9500	69,789
Information Systems Technician II	4004b	Other	6	11	1	2	1.00	\$ 68,554	\$ 5,036	\$ 6,122	110001	7-2050		9500	68,554
Information Technology Analyst	4001a	Other	2	11	1	2	0.73	\$ 77,061	\$ 5,283	\$ 6,422	120007	7-3270		2110	56,190
Information Technology Analyst	4001a	Other	2	11	1	2	0.27	\$ 77,061	\$ 5,283	\$ 6,422	110001	7-2050		9500	20,871
Information Technology Analyst	4001a	Other	17	11	1	4	1.00	\$ 77,061	\$ 5,283	\$ 6,422	110001	7-2050		9500	77,061
Information Technology Analyst	4001a	Other	2	11	1	2	0.95	\$ 77,061	\$ 5,283	\$ 6,422	110001	7-2050		9500	73,208
Information Technology Analyst	4001a	Other	2	11	1	2	0.05	\$ 77,061	\$ 5,283	\$ 6,422	110001	7-3290		1220	3,853
Lead Custodian	6003b	Other	5	11	1	2	1.00	\$ 46,019	\$ 3,557	\$ 3,921	110001	7-2040		1310	46,019
Lead Legal Research Attorney	2010b	Other	12	1	1	2	1.00	\$ 107,230	\$ 7,352	\$ 8,936	110001	7-3110		1212	107,230
Legal Research Attorney	2010a	Other	12	1	1	2	1.00	\$ 97,482	\$ 7,017	\$ 8,123	110001	7-3110		1231	97,482
Legal Research Attorney	2010a	Other	12	1	1	2	1.00	\$ 107,230	\$ 7,017	\$ 8,936	110001	7-3110		1220	107,230
Legal Research Attorney	2010a	Other	28	1	1	6	1.00	\$ 93,375	\$ 7,017	\$ 8,123	110001	7-3220		1220	93,375
Legal Research Attorney	2010a	Other	28	1	0	6	1.00	\$ 92,839	\$ 7,017	\$ 8,123	110001	7-3110		1220	92,839
Legal Research Attorney	2010a	Other	12	1	1	2	1.00	\$ 97,482	\$ 7,017	\$ 8,123	110001	7-3110		1220	97,482
Legal Research Attorney	2010a	Other	12	1	1	2	1.00	\$ 97,482	\$ 7,017	\$ 8,123	110001	7-3110		1212	97,482
Legal Research Attorney	2010a	Other	26	1	1	4	1.00	\$ 97,482	\$ 7,017	\$ 8,123	110001	7-3220		1220	97,482
Legal Research Attorney-Project	2010a	Other	28	1	1	6	0.60	\$ 88,929	\$ 7,017	\$ 8,123	110001	7-3290		1220	53,357

**Schedule 7A: Salary and Position Worksheet
FY 2014-15**

Superior Court - Contra Costa

Superior Court - Contra Costa
7

A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
Legal Research Attorney-Project	2010a	Other	28	1	1	6	1.00	\$ 82,820	\$ 7,017	\$ 8,123	110001	7-3290		1220	82,820
Limited Term Clerk III-Project	2002a	Other	31	1	1	5	0.25	\$ 42,678	\$ 3,387	\$ 4,117	110001	7-3110		1220	10,670
Limited Term Clerk III-Project	2002a	Other	31	1	0	5	0.75	\$ 42,678	\$ 3,387	\$ 4,117	110001	7-3110		1220	32,009
Limited Term Legal Research Attorney-Project	2010a	Other	28	1	1	6	0.25	\$ 92,840	\$ 7,017	\$ 8,123	110001	7-3110		1220	23,210
Limited Term Legal Research Attorney-Project	2010a	Other	28	1	0	6	0.75	\$ 92,840	\$ 7,017	\$ 8,123	110001	7-3110		1220	69,630
Probate Examiner	2020a	Other	5	4	1	2	1.00	\$ 66,691	\$ 4,572	\$ 5,558	110001	7-3110		1232	66,691
Probate Examiner	2020a	Other	5	4	1	2	1.00	\$ 66,691	\$ 4,572	\$ 5,558	110001	7-3110		1232	66,691
Senior Analyst Procurements and Contracts	5001b	Other	27	1	0	6	1.00	\$ 72,908	\$ 6,076	\$ 7,385	110001	7-3220		1220	72,908
Senior Assistant Family Law Facil-Project	2013	Other	3	4	1	2	1.00	\$ 89,820	\$ 6,076	\$ 7,485	110001	7-3290		1231	89,820
Senior Assistant Family Law Facil-Project	2013	Other	3	4	1	2	0.75	\$ 97,482	\$ 6,076	\$ 8,123	110001	7-3220		1231	73,111
Senior Assistant Family Law Facil-Project	2013	Other	3	4	1	2	0.25	\$ 97,482	\$ 6,076	\$ 8,123	190100	7-3280		1231	24,370
Senior Assistant Family Law Facil-Project	2013	Other	3	4	1	2	1.00	\$ 88,620	\$ 6,076	\$ 7,385	190100	7-3280		1231	88,620
Senior Assistant Family Law Facil-Project	2013	Other	3	4	1	2	1.00	\$ 89,820	\$ 6,076	\$ 7,485	110001	7-3290		1231	89,820
Senior Assistant Family Law Facil-Project	2013	Other	3	4	1	2	1.00	\$ 89,820	\$ 6,076	\$ 7,485	110001	7-3220		1231	89,820
Senior Assistant Family Law Facil-Project	2013	Other	25	4	1	5	1.00	\$ 84,724	\$ 6,076	\$ 7,385	110001	7-3220		1231	84,724
Senior Financial Services Clerk	3003b	Other	5	1	1	2	1.00	\$ 58,753	\$ 4,028	\$ 4,896	110001	7-2020		9200	58,753
Senior Financial Services Clerk	3003b	Other	5	1	1	2	0.57	\$ 55,750	\$ 4,028	\$ 4,896	120007	7-3270		2110	31,852
Senior Financial Services Clerk	3003b	Other	5	1	1	2	0.43	\$ 55,750	\$ 4,028	\$ 4,896	110001	7-2020		9200	23,897
Senior Financial Services Clerk	3003b	Other	5	1	1	2	0.35	\$ 58,107	\$ 4,028	\$ 4,896	120007	7-3270		2110	20,102
Senior Financial Services Clerk	3003b	Other	5	1	1	2	0.65	\$ 58,107	\$ 4,028	\$ 4,896	110001	7-2020		9200	38,005
Senior Financial Services Clerk	3003b	Other	5	1	1	2	1.00	\$ 58,753	\$ 4,028	\$ 4,896	110001	7-2020		9200	58,753
Senior Financial Services Clerk	3003b	Other	30	1	1	4	1.00	\$ 52,412	\$ 4,028	\$ 4,896	110001	7-2020		9200	52,412
Senior Financial Services Clerk	3003b	Other	31	1	0	5	0.23	\$ 53,290	\$ 4,028	\$ 4,896	120007	7-3270		2110	12,336
Senior Financial Services Clerk	3003b	Other	31	1	0	5	0.77	\$ 53,290	\$ 4,028	\$ 4,896	110001	7-2020		9200	40,955
Senior Information Technology Analyst	4001b	Other	2	11	1	2	1.00	\$ 90,069	\$ 6,076	\$ 7,506	110001	7-2050		9500	90,069
Senior Self-Help Facilitator	2013	Other	3	4	1	2	0.25	\$ 89,820	\$ 6,076	\$ 7,485	110001	7-3220		1231	22,455
Senior Self-Help Facilitator	2013	Other	3	4	1	2	0.50	\$ 89,820	\$ 6,076	\$ 7,485	110001	7-3290		1231	44,910
Senior Self-Help Facilitator	2013	Other	3	4	1	2	0.25	\$ 89,820	\$ 6,076	\$ 7,485	120003	7-3220		1220	22,455
Sr. Financial Services Clerk	3003b	Other	5	1	0	2	1.00	\$ 54,623	\$ 4,028	\$ 4,896	110001	7-2020		9200	54,623
Support Services Assistant	6001a	Other	5	11	1	2	1.00	\$ 49,406	\$ 3,387	\$ 4,117	190100	7-3280		1231	49,406
Support Services Assistant	6001a	Other	5	11	1	2	1.00	\$ 49,405	\$ 3,387	\$ 4,117	110001	7-3250		1310	49,405
Support Services Assistant	6001a	Other	5	11	1	2	1.00	\$ 49,406	\$ 3,387	\$ 4,117	110001	7-3250		1310	49,406
Support Services Assistant	6001a	Other	5	11	1	2	1.00	\$ 49,405	\$ 3,387	\$ 4,117	110001	7-3250		1310	49,405
Totals ----->							333.80								\$ 23,770,924

Facility Table FY 2014-15

Superior Court - Contra Costa

Facility Table

A	B	C
Facility Row #	Facility Code Number	Facility Name
1	1	725 Court Street, Martinez
2	2	1020 Ward Street, Martinez
3	3	1010 Ward Street, Martinez
4	4	751 Pine Street, Martinez
5	5	202 Glacier Drive, Martinez
6	6	1111 Ward Street, Martinez
7	7	2970 Willow Pass Road, Concord
8	8	1000 Center Drive, Pittsburg
9	9	100 37th Street, Richmond
10	10	640 Ygnacio Valley Road, Walnut Creek
11	11	917 - 941 Alhambra Avenue, Martinez
12	12	50 Douglas Drive, Martinez
13		
14		
15		

Retirement Benefits

FY 2014-15

Superior Court - Contra Costa			
--------------------------------------	--	--	--

Retirement Table

A	B	C	D	E	F
Retirement Row #	Retirement Plan Code Number	Retirement Plan Name	Employer's Retirement Contribution Percentage	Employee Retirement Contribution Percentage Paid by Court	Total Court Contribution Rate (D + E)
1	1	County 1937 Act Tier I	44.230%	3.510%	47.740%
2	3	County 1937 Act Tier III - Hired before 1/1/11	43.320%	3.510%	46.830%
3		None	0.000%	0.000%	0.000%
4	C	County 1937 Act Tier III - Hired on or after 1/1/11	42.770%	3.510%	46.280%
5	5a	County 1937 Act Tier III - Hired on or after 1/1/13 (with ER subvention due to existing contract)	37.020%	3.880%	40.900%
6	5b	County 1937 Act Tier III - Hired on or after 1/1/13 (without ER subvention)	37.020%	0.000%	37.020%
7			0.000%	0.000%	0.000%
8			0.000%	0.000%	0.000%
9			0.000%	0.000%	0.000%
10			0.000%	0.000%	0.000%

**Other Salary-Driven Benefits
FY 2014-15**

Superior Court - Contra Costa

Note: Replace "Enter Title" with the benefit title.

Other Salary Driven Benefits Table																			
				Medicare	OASDI	WC	Other Insurance					Deferred Compensation	Other Benefits						
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medicare	OASDI	Workers' Compensation	Disability Insurance (SDI)	Unemployment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compensation	Enter Title	Enter Title	Enter Title	Enter Title	Enter Title	Enter Title	Enter Title
1	Management	None	None	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.556%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
2	Professionals	None	None	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
3	Investigators, CCRCs, and Facilitators	512	SEIU	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
4	Court Reporters	1021	SEIU	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
5	Clerical Represented	2700	AFSCME	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
6	Clerical Unrepresented	None	None	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
7	Commissioners	None	None	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.556%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
8	Court Interpreters	39521	CWA	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
9	Assistant Court Executive Officer	None	None	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.556%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
10	Court Reporters - Perm. Int.	1021	SEIU	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
11	Clerical Represented - Perm. Int.	2700	AFSCME	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
12	Legal Research Attorneys	None	None	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.556%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
13	Court Interpreters - Perm. Int.	39521	CWA	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
14	Management - Hired after 1/1/11	None	None	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.556%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
15	Court Interpreters - Hired after 1/1/11	39521	CWA	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
16	Commissioners - Hired after 1/1/11	None	None	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.556%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
17	Professionals - Hired after 1/1/11	None	None	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
18	Court Interpreters - Hired after 1/1/13	39521	CWA	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
19	Clerical Unrep - Hired after 1/1/13	None	None	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
20	Commissioners - Hired after 1/1/13	None	None	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.556%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
21	Management - Hired after 1/1/13	None	None	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.556%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
22	CEO - Hired after 1/1/13	None	None	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.556%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
23	Court Reporters - Hired after 1/1/13	1021	SEIU	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
24	Investigators, CCRCs, and Facilitators - Hired after 1/1/11	512	SEIU	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
25	Investigators, CCRCs, and Facilitators - Hired after 1/1/13	512	SEIU	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
26	Legal Research Attorneys - Hired after 1/1/11	None	None	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.556%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
27	Professionals - Hired after 1/1/13	None	None	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
28	Legal Research Attorneys - Hired after 1/1/13	None	None	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.556%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
29	CEO - Hired after 1/1/11	None	None	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.556%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
30	Clerical Represented - Hired after 1/1/11	2700	AFSCME	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
31	Clerical Represented - Hired after 1/1/13	2700	AFSCME	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%

Non-Salary-Driven Benefits
FY 2014-15

Superior Court - Contra Costa

Note: Replace "Enter Title" with the benefit title.

Non-Salary Driven Benefits Table																							
A	B	C	D	Health Insurance						K	L	Other Insurance				Q	Other Benefits						
				E	F	G	H	I	J			M	N	O	P		R	S	T	U	V	W	X
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medical	Dental	Vision	Flexible Benefits	Combined Health	Total Health Insurance	Workers' Comp	Disability Insurance (SDI)	Unemployment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compensation	EAP	Auto Allow	Benefits Admin Fee	Flexible Spending Account Admin Fee	Enter Title	Enter Title	Enter Title
1	Management	None	None	\$ 13,696	\$ 1,088	\$ 156	\$ 231	\$ -	\$ 15,171	\$ 1,942	\$ -	\$ 216	\$ 680	\$ -	\$ -	\$ 1,020	\$ 29	\$ -	\$ 96	\$ 23	\$ -	\$ -	\$ -
2	Professionals	None	None	\$ 19,648	\$ 1,085	\$ 164	\$ 26	\$ -	\$ 20,924	\$ 1,942	\$ -	\$ 216	\$ 18	\$ -	\$ -	\$ -	\$ 29	\$ -	\$ 96	\$ 26	\$ -	\$ -	\$ -
3	Investigators, CCRCs, and Facilitators	512	SEIU	\$ 10,759	\$ 860	\$ 146	\$ 229	\$ -	\$ 11,994	\$ 1,942	\$ -	\$ 216	\$ 17	\$ -	\$ -	\$ -	\$ 29	\$ -	\$ 96	\$ 27	\$ -	\$ -	\$ -
4	Court Reporters	1021	SEIU	\$ 11,826	\$ 1,009	\$ 150	\$ 235	\$ -	\$ 13,220	\$ 1,942	\$ -	\$ 216	\$ 18	\$ -	\$ -	\$ -	\$ 29	\$ -	\$ 96	\$ 11	\$ -	\$ -	\$ -
5	Clerical Represented	2700	AFSCME	\$ 12,459	\$ 970	\$ 157	\$ 206	\$ -	\$ 13,791	\$ 1,942	\$ -	\$ 216	\$ 18	\$ -	\$ -	\$ -	\$ 29	\$ -	\$ 96	\$ 11	\$ -	\$ -	\$ -
6	Clerical Unrepresented	None	None	\$ 16,505	\$ 1,050	\$ 151	\$ 300	\$ -	\$ 18,007	\$ 1,942	\$ -	\$ 216	\$ 18	\$ -	\$ -	\$ -	\$ 29	\$ -	\$ 96	\$ 25	\$ -	\$ -	\$ -
7	Commissioners	None	None	\$ 17,414	\$ 691	\$ 164	\$ 300	\$ -	\$ 18,569	\$ 1,942	\$ -	\$ 216	\$ 862	\$ -	\$ -	\$ 1,020	\$ 29	\$ -	\$ 96	\$ 22	\$ -	\$ -	\$ -
8	Court Interpreters	39521	CWA	\$ 9,418	\$ 654	\$ 149	\$ 257	\$ -	\$ 10,478	\$ 1,942	\$ -	\$ 216	\$ 16	\$ -	\$ -	\$ -	\$ 29	\$ -	\$ 96	\$ 38	\$ -	\$ -	\$ -
9	Assistant Court Executive Officer	None	None	\$ 1,200	\$ -	\$ 164	\$ -	\$ -	\$ 1,364	\$ 1,942	\$ -	\$ 216	\$ 964	\$ -	\$ -	\$ 1,020	\$ 29	\$ 2,400	\$ 96	\$ 66	\$ -	\$ -	\$ -
10	Court Reporters - Perm. Int.	1021	SEIU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,942	\$ -	\$ 216	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
11	Clerical Represented - Perm. Int.	2700	AFSCME	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,942	\$ -	\$ 216	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
12	Legal Research Attorneys	None	None	\$ 15,444	\$ 978	\$ 12	\$ 240	\$ -	\$ 16,674	\$ 1,942	\$ -	\$ 216	\$ 571	\$ -	\$ -	\$ -	\$ 29	\$ -	\$ 96	\$ 40	\$ -	\$ -	\$ -
13	Court Interpreters - Perm. Int.	39521	CWA	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,942	\$ -	\$ 216	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
14	Management - Hired after 1/1/11	None	None	\$ 1,200	\$ 533	\$ 164	\$ -	\$ -	\$ 1,898	\$ 1,942	\$ -	\$ 216	\$ 843	\$ -	\$ -	\$ 2,820	\$ 29	\$ -	\$ 96	\$ -	\$ -	\$ -	\$ -
15	Court Interpreters - Hired after 1/1/11	39521	CWA	\$ 7,474	\$ 533	\$ 164	\$ 300	\$ -	\$ 8,472	\$ 1,942	\$ -	\$ 216	\$ 18	\$ -	\$ -	\$ 1,800	\$ 29	\$ -	\$ 96	\$ -	\$ -	\$ -	\$ -
16	Commissioners - Hired after 1/1/11	None	None	\$ -	\$ -	\$ 164	\$ -	\$ -	\$ 164	\$ 1,942	\$ -	\$ 216	\$ 862	\$ -	\$ -	\$ 1,020	\$ 29	\$ -	\$ 96	\$ -	\$ -	\$ -	\$ -
17	Professionals - Hired after 1/1/11	None	None	\$ 17,414	\$ 1,223	\$ 164	\$ -	\$ -	\$ 18,801	\$ 1,942	\$ -	\$ 216	\$ 18	\$ -	\$ -	\$ 1,800	\$ 29	\$ -	\$ 96	\$ 66	\$ -	\$ -	\$ -
18	Court Interpreters - Hired after 1/1/13	39521	CWA	\$ 5,906	\$ 164	\$ 138	\$ 225	\$ -	\$ 6,433	\$ 1,942	\$ -	\$ 216	\$ 18	\$ -	\$ -	\$ 1,800	\$ 29	\$ -	\$ 96	\$ -	\$ -	\$ -	\$ -
19	Clerical Unrep - Hired after 1/1/13	None	None	\$ 12,444	\$ 479	\$ 164	\$ 300	\$ -	\$ 13,387	\$ 1,942	\$ -	\$ 216	\$ 18	\$ -	\$ -	\$ 1,800	\$ 29	\$ -	\$ 96	\$ -	\$ -	\$ -	\$ -
20	Commissioners - Hired after 1/1/13	None	None	\$ 17,414	\$ 1,223	\$ 164	\$ 300	\$ -	\$ 19,101	\$ 1,942	\$ -	\$ 216	\$ 776	\$ -	\$ -	\$ 1,020	\$ 29	\$ -	\$ 96	\$ -	\$ -	\$ -	\$ -
21	Management - Hired after 1/1/13	None	None	\$ 17,414	\$ 1,223	\$ 164	\$ 300	\$ -	\$ 19,101	\$ 1,942	\$ -	\$ 216	\$ 718	\$ -	\$ -	\$ 2,820	\$ 29	\$ -	\$ 96	\$ -	\$ -	\$ -	\$ -
22	CEO - Hired after 1/1/13	None	None	\$ -	\$ -	\$ 164	\$ -	\$ -	\$ 164	\$ 1,942	\$ -	\$ 216	\$ 1,177	\$ -	\$ -	\$ 2,820	\$ 29	\$ 5,400	\$ 96	\$ -	\$ -	\$ -	\$ -
23	Court Reporters - Hired after 1/1/13	1021	SEIU	\$ 23,720	\$ 1,223	\$ 164	\$ 300	\$ -	\$ 25,407	\$ 1,942	\$ -	\$ 216	\$ 18	\$ -	\$ -	\$ -	\$ 29	\$ -	\$ 96	\$ -	\$ -	\$ -	\$ -
24	Investigators, CCRCs, and Facilitators - Hired after 1/1/11	512	SEIU	\$ 4,337	\$ 878	\$ 164	\$ 150	\$ -	\$ 5,529	\$ 1,942	\$ -	\$ 216	\$ 18	\$ -	\$ -	\$ -	\$ 29	\$ -	\$ 96	\$ 33	\$ -	\$ -	\$ -
25	Investigators, CCRCs, and Facilitators - Hired after 1/1/13	512	SEIU	\$ 6,822	\$ 678	\$ 138	\$ 150	\$ -	\$ 7,789	\$ 1,942	\$ -	\$ 216	\$ 18	\$ -	\$ -	\$ -	\$ 29	\$ -	\$ 96	\$ -	\$ -	\$ -	\$ -
26	Legal Research Attorneys - Hired after 1/1/11	None	None	\$ 1,200	\$ 533	\$ 164	\$ -	\$ -	\$ 1,898	\$ 1,942	\$ -	\$ 216	\$ 561	\$ -	\$ -	\$ 1,800	\$ 29	\$ -	\$ 96	\$ -	\$ -	\$ -	\$ -
27	Professionals - Hired after 1/1/13	None	None	\$ 17,414	\$ 1,223	\$ 164	\$ 300	\$ -	\$ 19,101	\$ 1,942	\$ -	\$ 216	\$ 18	\$ -	\$ -	\$ 1,800	\$ 29	\$ -	\$ 96	\$ -	\$ -	\$ -	\$ -
28	Legal Research Attorneys - Hired after 1/1/13	None	None	\$ 7,002	\$ 557	\$ 101	\$ 140	\$ -	\$ 7,800	\$ 1,942	\$ -	\$ 216	\$ 410	\$ -	\$ -	\$ 1,800	\$ 29	\$ -	\$ 96	\$ -	\$ -	\$ -	\$ -
29	CEO - Hired after 1/1/11	None	None	\$ 1,200	\$ 1,223	\$ 164	\$ -	\$ -	\$ 2,587	\$ 1,942	\$ -	\$ 216	\$ 1,177	\$ -	\$ -	\$ 2,820	\$ 29	\$ 9,000	\$ 96	\$ -	\$ -	\$ -	\$ -
30	Clerical Represented - Hired after 1/1/11	2700	AFSCME	\$ 7,738	\$ 628	\$ 150	\$ 180	\$ -	\$ 8,697	\$ 1,942	\$ -	\$ 216	\$ 18	\$ -	\$ -	\$ 1,800	\$ 29	\$ -	\$ 96	\$ 9	\$ -	\$ -	\$ -
31	Clerical Represented - Hired after 1/1/13	2700	AFSCME	\$ 8,615	\$ 630	\$ 123	\$ 167	\$ -	\$ 9,535	\$ 1,942	\$ -	\$ 216	\$ 17	\$ -	\$ -	\$ 1,800	\$ 29	\$ -	\$ 96	\$ -	\$ -	\$ -	\$ -

Base Salary Adjustment

Superior Court - Contra Costa

Base Salary Adjustment Table

A	B	C	D	E	F	G	H	I
Row #	Employee Organizational Unit Name	Employee Org Row	Will Receive a Base Salary Adjustment this Fiscal Year? ("Yes", "No", or "Don't Know")	If "Yes" in Column D, Effective Date?	If "Yes" in Column D, Adjustment Type	If "Other" in Column F, Please Explain the Type of Adjustment	If "Don't Know" in Column D, On What Date Will Court Know If an Adjustment Will Be Made?	If "Yes" in Column D, Salary Adjustment %
1	Management	1	No					0.00%
2	Professionals	2	No					0.00%
3	Investigators, CCRCs, and Facilitators	3	No					0.00%
4	Court Reporters	4	No					0.00%
5	Clerical Represented	5	No					0.00%
6	Clerical Unrepresented	6	No					0.00%
7	Commissioners	7	No					0.00%
8	Court Interpreters	8	No					0.00%
9	Assistant Court Executive Officer	9	No					0.00%
10	Court Reporters - Perm. Int.	10	No					0.00%
11	Clerical Represented - Perm. Int.	11	No					0.00%
12	Legal Research Attorneys	12	No					0.00%
13	Court Interpreters - Perm. Int.	13	No					0.00%
14	Management - Hired after 1/1/11	14	No					0.00%
15	Court Interpreters - Hired after 1/1/11	15	No					0.00%
16	Commissioners - Hired after 1/1/11	16	No					0.00%
17	Professionals - Hired after 1/1/11	17	No					0.00%
18	Court Interpreters - Hired after 1/1/13	18	No					0.00%
19	Clerical Unrep - Hired after 1/1/13	19	No					0.00%
20	Commissioners - Hired after 1/1/13	20	No					0.00%
21	Management - Hired after 1/1/13	21	No					0.00%
22	CEO - Hired after 1/1/13	22	No					0.00%

Base Salary Adjustment

Superior Court - Contra Costa

Base Salary Adjustment Table

A	B	C	D	E	F	G	H	I
Row #	Employee Organizational Unit Name	Employee Org Row	Will Receive a Base Salary Adjustment this Fiscal Year? ("Yes", "No", or "Don't Know")	If "Yes" in Column D, Effective Date?	If "Yes" in Column D, Adjustment Type	If "Other" in Column F, Please Explain the Type of Adjustment	If "Don't Know" in Column D, On What Date Will Court Know If an Adjustment Will Be Made?	If "Yes" in Column D, Salary Adjustment %
23	Court Reporters - Hired after 1/1/13	23	No					0.00%
24	Investigators, CCRCs, and Facilitators - Hired after 1/1/11	24	No					0.00%
25	Investigators, CCRCs, and Facilitators - Hired after 1/1/13	25	No					0.00%
26	Legal Research Attorneys - Hired after 1/1/11	26	No					0.00%
27	Professionals - Hired after 1/1/13	27	No					0.00%
28	Legal Research Attorneys - Hired after 1/1/13	28	No					0.00%
29	CEO - Hired after 1/1/11	29	No					0.00%
30	Clerical Represented - Hired after 1/1/11	30	No					0.00%
31	Clerical Represented - Hired after 1/1/13	31	No					0.00%