

Judicial Council of California

Schedule 7A


Certification

FY 2014-15

Court: Superior Court - Amador

CERTIFICATION

I HEREBY CERTIFY, to the best of my knowledge and belief, that the information stated in the Schedule 7A fairly presents the salary, benefits, and FTE of each authorized position, as of July 1, 2014, in accordance with the reporting requirements adopted by the Judicial Council pursuant to authority granted by Government Code section 77206.



Signature of Presiding Judge or Executive Officer

Judicial Council of California

Trial Court Funding Act of 1997
SCHEDULE 7A
Salary and Position Worksheet
Transmittal and Submission
FY 2014-15

Court System: Superior Court - Amador
County Number
(for AOC Use): 3

The Trial Court Budget Program and Policy Unit of the AOC will perform a general overall compliance review of the attached Schedule 7A from your court. The Schedule 7A will then be processed by macros that will compute the salary and benefits for each position based upon the salary and benefit information contained within the attached spreadsheets. The macros will compute and sort the salary and benefits by Program, Element, Component, and Task (PECT). This information will be downloaded into the AOC database and uploaded into a Budget Upload Template for your court.

In the event that questions arise regarding the information listed on your court's Schedule 7A, please provide the court contact information requested below.

For General Questions: [Regarding Schedule 7A]

Court Contact: Barbara Cockerham
Contact's Phone: 209 257-2681
E-mail Address: bcockerham@amadorcourt.org

For Specific Questions: [Regarding Positions, Salary or PECT Numbers]

Schedule 7A Prepared By: Dawn Harmon
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Schedule 7A FY 2014-15

Superior Court - Amador

Comments Worksheet	
Schedule 7A Worksheet	
	Example: Types of differential pay (e.g., locality, bilingual, etc.) included in annual salaries.
1	
2	
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Benefits Worksheets	
	Example: Retirement contributions include pension obligation bonds or certificates of participation.
1	
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Base Salary Adjustment Worksheet	
	Example: Dates of negotiated salary increases and salary increases that will come into effect after July 1, 2014.
1	Per union contract, Court to pay 3.5% of employee PERS for the first quarter of the fiscal year. Therefore, Court reported on retirement tab 3.5% divided by 4 quarters = .88%
2	
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General comments	
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Schedule 7A FY 2014-15

Superior Court - Amador

Summary of Salary & Benefit Budgets for All Authorized Positions	FY 2014-15
Salary	\$ 1,619,529.22
OASDI & Medicare	\$ 123,087.99
Retirement	\$ 287,581.96
Deferred Compensation	\$ -
Workers' Compensation	\$ 37,626.70
Health Insurance	\$ 233,196.35
Other Insurance	\$ 1,736.95
Other Benefits (Salary Driven and Non Salary Driven)	\$ 851.15
Total Salary and Benefit Budget	\$ 2,303,610.32

Schedule 7A: Salary and Position Worksheet
FY 2014-15

Superior Court - Amador

Superior Court - Amador

3

A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
Sr. Technology Analyst	4001b	Other	3	1	1	1	1.00	\$ 80,466	\$ 5,517	\$ 6,706	110001	3-5000		9500	80,466
Adm Legal Secy	5007a	Other	3	1	1	1	1.00	\$ 44,117	\$ 2,628	\$ 3,709	110001	3-5000		1100	44,117
Commissioner	2014	Other	3	1	1	1	0.30	\$ 151,968	\$ 12,664	\$ 12,664	190100	3-1059	G-031059-1-14	1100	30,953
Court Clerk I/II	2001a	Other	1	1	1	4	0.60	\$ 39,603	\$ 2,477	\$ 3,463	190100	3-1059		1211	23,762
Court Clerk I/II	2001a	Other	1	1	1	4	1.00	\$ 41,558	\$ 2,477	\$ 3,463	110001	3-5000		1211	41,558
Court Clerk I/II	2001a	Other	1	1	1	4	1.00	\$ 37,690	\$ 2,477	\$ 3,463	110001	3-5000		1220	37,690
Court Clerk I/II	2001a	Other	1	1	1	4	1.00	\$ 37,690	\$ 2,477	\$ 3,463	110001	3-5000		1212	37,690
Court Clerk I/II	2001a	Other	1	1	1	4	1.00	\$ 39,603	\$ 2,477	\$ 3,463	110001	3-5000		1330	39,603
Court Clerk I/II	2001a	Other	1	1	1	4	1.00	\$ 39,603	\$ 2,477	\$ 3,463	110001	3-5000		1211	39,603
Court Clerk I/II	2001a	Other	1	1	1	4	1.00	\$ 41,558	\$ 2,477	\$ 3,463	110001	3-5000		1211	41,558
Court Clerk I/II	2001a	Other	1	1	1	4	1.00	\$ 34,195	\$ 2,477	\$ 3,463	110001	3-5000		1212	34,195
Court Clerk III/IV	2001b	Other	1	1	1	4	0.75	\$ 45,510	\$ 3,274	\$ 4,578	110001	3-5000		1232	34,133
Court Clerk III/IV	2001b	Other	1	1	1	4	1.00	\$ 49,837	\$ 3,274	\$ 4,578	110001	3-5000		1220	49,837
Court Clerk III/IV	2001b	Other	1	1	1	4	1.00	\$ 43,347	\$ 3,274	\$ 4,578	110001	3-5000		1220	43,347
Court Clerk III/IV	2001b	Other	1	1	1	4	1.00	\$ 47,757	\$ 3,274	\$ 4,578	110001	3-5000		1100	47,757
Court Clerk III/IV	2001b	Other	1	1	1	4	1.00	\$ 47,757	\$ 3,274	\$ 4,578	110001	3-5000		1220	47,757
Court Clerk III/IV	2001b	Other	1	1	1	4	0.50	\$ 54,933	\$ 3,274	\$ 4,578	190100	3-5000	G-031059-1-14	1231	27,466
Court Clerk III/IV	2001b	Other	1	1	1	4	0.50	\$ 54,933	\$ 3,274	\$ 4,578	110001	3-5000		1212	27,466
Court Clerk III/IV	2001b	Other	1	1	1	4	1.00	\$ 54,933	\$ 3,274	\$ 4,578	110001	3-5000		1100	54,933
Court Clerk III/IV	2001b	Other	1	1	1	4	1.00	\$ 47,757	\$ 3,274	\$ 4,578	110001	3-5000		1211	47,757
Court Collections Specialist	3004a	Other	3	1	1	1	1.00	\$ 44,179	\$ 2,629	\$ 4,333	110001	3-5000		2110	44,179
Court Custodian	6003a	Other	1	1	1	4	1.00	\$ 35,318	\$ 2,669	\$ 3,247	110001	3-5000		9400	35,318
Court Exec. Officer	1001	Manager	2	1	1	1	1.00	\$ 130,000	\$ 10,833	\$ 10,833	110001	3-5000		9100	130,000
Court Operations Manager	1004	Manager	2	1	1	1	1.00	\$ 63,447	\$ 4,513	\$ 6,372	110001	3-5000		9100	63,447
Court Program Manager	1006	Manager	2	1	1	1	1.00	\$ 76,461	\$ 4,513	\$ 6,372	110001	3-5000		9100	76,461
Court Reporter	2006a	Other	1	1	1	4	1.00	\$ 66,040	\$ 4,529	\$ 5,503	110001	3-5000		1100	66,040
Family Court Services Director	2018c	Other	3	1	0	1	1.00	\$ 73,806	\$ 5,552	\$ 6,749	110001	3-5000		1231	73,806
Fiscal Analyst	3002a	Other	3	1	1	1	1.00	\$ 50,149	\$ 2,988	\$ 4,217	110001	3-5000		9200	50,149
Fiscal Services Supervisor	3001c	Supervisor	3	1	1	1	1.00	\$ 56,304	\$ 4,109	\$ 5,800	110001	3-5000		9200	56,304
HR Analyst	5002	Other	3	1	0	1	1.00	\$ 50,606	\$ 2,988	\$ 4,217	110001	3-5000		9300	50,606
Senior Attorney	2010b	Other	3	1	1	1	0.70	\$ 103,176	\$ 6,155	\$ 8,825	110001	3-5000		1100	72,223
Senior Court Reporter	2006c	Other	1	1	1	4	1.00	\$ 69,347	\$ 4,755	\$ 5,779	110001	3-5000		1100	69,347
Totals ----->							29.35								\$ 1,619,529

**Facility Table
FY 2014-15**

Superior Court - Amador

Facility Table

A	B	C
Facility Row #	Facility Code Number	Facility Name
1		Main Courthouse
2		
3		
4		
5		
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Retirement Benefits

FY 2014-15

Superior Court - Amador			
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Retirement Table

A	B	C	D	E	F
Retirement Row #	Retirement Plan Code Number	Retirement Plan Name	Employer's Retirement Contribution Percentage	Employee Retirement Contribution Percentage Paid by Court	Total Court Contribution Rate (D + E)
1	101	CAL PERS	17.297%	0.000%	17.297%
2	n/a	None - temp employees	0.000%	0.000%	0.000%
3	n/a	None - retired annuitant	0.000%	0.000%	0.000%
4	101	CAL PERS - Represented Employees	17.297%	0.880%	18.177%
5			0.000%	0.000%	0.000%
6			0.000%	0.000%	0.000%
7			0.000%	0.000%	0.000%
8			0.000%	0.000%	0.000%
9			0.000%	0.000%	0.000%
10			0.000%	0.000%	0.000%

Other Salary-Driven Benefits
FY 2014-15

Superior Court - Amador

Note: Replace "Enter Title" with the benefit title.

Other Salary Driven Benefits Table																				
				Medicare	OASDI	WC	Other Insurance					Deferred Compensation	Other Benefits							
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medicare	OASDI	Workers' Compensation	Disability Insurance (SDI)	Unemployment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compensation	Enter Title	Enter Title	Enter Title	Enter Title	Enter Title	Enter Title	Enter Title	
1	General Unit	General Unit	SEIU	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
2	Management	none	none	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
3	Confidential	none	none	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
4	Temporary / Intern	none	none	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
5	Retired Annuitant	none	none	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%

Non-Salary-Driven Benefits
FY 2014-15

Superior Court - Amador

Note: Replace "Enter Title" with the benefit title.

Non-Salary Driven Benefits Table																							
				Health Insurance						WC	Other Insurance						Deferred Compensation	Other Benefits					
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medical	Dental	Vision	Flexible Benefits	Combined Health	Total Health Insurance	Workers' Comp	Disability Insurance (SDI)	Unemployment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compensation	EAP	Enter Title	Enter Title	Enter Title	Enter Title	Enter Title	Enter Title
1	General Unit	General Unit	SEIU	\$ -	\$ -	\$ -	\$ 7,401	\$ -	\$ 7,401	\$ 1,282	\$ -	\$ -	\$ -	\$ 57	\$ -	\$ -	\$ 29	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2	Management	none	none	\$ -	\$ -	\$ -	\$ 10,596	\$ -	\$ 10,596	\$ 1,282	\$ -	\$ -	\$ -	\$ 65	\$ -	\$ -	\$ 29	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3	Confidential	none	none	\$ -	\$ -	\$ -	\$ 8,200	\$ -	\$ 8,200	\$ 1,282	\$ -	\$ -	\$ -	\$ 62	\$ -	\$ -	\$ 29	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4	Temporary / Intern	none	none	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
5	Retired Annuitant	none	none	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Base Salary Adjustment

Superior Court - Amador

Base Salary Adjustment Table

A	B	C	D	E	F	G	H	I
Row #	Employee Organizational Unit Name	Employee Org Row	Will Receive a Base Salary Adjustment this Fiscal Year? ("Yes", "No", or "Don't Know")	If "Yes" in Column D, Effective Date?	If "Yes" in Column D, Adjustment Type	If "Other" in Column F, Please Explain the Type of Adjustment	If "Don't Know" in Column D, On What Date Will Court Know If an Adjustment Will Be Made?	If "Yes" in Column D, Salary Adjustment %
1	General Unit	1	No					0.00%
2	Management	2	No					0.00%
3	Confidential	3	No					0.00%
4	Temporary / Intern	4	No					0.00%
5	Retired Annuitant	5	No					0.00%