

Judicial Council of California

Schedule 7A

Certification

FY 2013-14

Court: Superior Court - Humboldt

CERTIFICATION

I HEREBY CERTIFY, to the best of my knowledge and belief, that the information stated in the Schedule 7A fairly presents the salary, benefits, and FTE of each authorized position, as of July 1, 2013, in accordance with the reporting requirements adopted by the Judicial Council pursuant to authority granted by Government Code section 77206.

 CEO

Signature of Presiding Judge or Executive Officer

Judicial Council of California

Trial Court Funding Act of 1997
SCHEDULE 7A
Salary and Position Worksheet
Transmittal and Submission
FY 2013-14

Court System: Superior Court - Humboldt
County Number
(for AOC Use): 12

The Trial Court Budget Program and Policy Unit of the AOC will perform a general overall compliance review of the attached Schedule 7A from your court. The Schedule 7A will then be processed by macros that will compute the salary and benefits for each position based upon the salary and benefit information contained within the attached spreadsheets. The macros will compute and sort the salary and benefits by Program, Element, Component, and Task (PECT). This information will be downloaded into the AOC database and uploaded into a Budget Upload Template for your court.

In the event that questions arise regarding the information listed on your court's Schedule 7A, please provide the court contact information requested below.

For General Questions: [Regarding Schedule 7A]

Court Contact: Drew Lund
Contact's Phone: 707-269-1260
E-mail Address: alund@humboldtcourt.ca.gov

For Specific Questions: [Regarding Positions, Salary or PECT Numbers]

Schedule 7A Prepared By: Drew Lund
Preparer's Phone: 707-269-1260
E-mail Address: alund@humboldtcourt.ca.gov

Schedule 7A FY 2013-14

Superior Court - Humboldt

Comments Worksheet	
Schedule 7A Worksheet	
	Example: Types of differential pay (e.g., locality, bilingual, etc.) included in annual salaries.
1	
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Benefits Worksheets	
	Example: Retirement contributions include pension obligation bonds or certificates of participation.
1	Workers Compensation amounts are based on the prior year because we have not yet received our expense from the AOC.
2	
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Salary Increase Worksheet	
	Example: Dates of negotiated salary increases and salary increases that will come into effect after July 1, 2013.
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General comments	
1	There is concern that the benefits macro is not calculating properly. Most of the benefit amounts on the 7A Summary worksheet do not match the calculations in our budget documents.
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FY 2013-14

The FY 2013-14 salary, benefits, and error information will be populated by the FY 2013-14 Schedule 7A benefits computation and data validation macro.

Superior Court - Humboldt

Summary of Salary & Benefit Budgets for All Authorized Positions	FY 2013-14
Salary	\$ 4,186,245.65
OASDI & Medicare	\$ 318,277.75
Retirement	\$ 903,056.91
Deferred Compensation	\$ -
Workers' Compensation	\$ 66,005.00
Health Insurance	\$ 789,932.25
Other Insurance	\$ 7,351.50
Other Benefits (Salary Driven and Non Salary Driven)	\$ 3,166.80
Total Salary and Benefit Budget	\$ 6,274,035.86

Total Number of Possible Errors: 0

Schedule 7A: Salary and Position Worksheet
FY 2013-14

Superior Court - Humboldt

Superior Court - Humboldt
 12

A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
Accounting Clerk I	3003a	Other	17	1	1	1	1.00	\$ 37,815	\$ 2,681	\$ 3,259	110001	125000		9200	37,815
Accounting Clerk II	3003a	Other	18	1	1	1	1.00	\$ 39,705	\$ 3,035	\$ 3,689	110001	125000		9200	39,705
Assistant CEO	1002	Manager	19	1	1	1	0.50	\$ 100,000	\$ 7,917	\$ 9,167	110001	125000		9100	50,000
Case Management System Analyst	4001a	Other	19	1	1	1	1.00	\$ 60,643	\$ 4,583	\$ 6,250	110001	125000		9500	60,643
Commissioner	2014	Other	35	1	1	1	0.15	\$ 151,971	\$ 12,664	\$ 12,664	190100	122000	G-121059-1-12	1100	22,796
Commissioner	2014	Other	35	1	1	1	0.85	\$ 151,971	\$ 12,664	\$ 12,664	110001	123000		1100	129,175
Court Accountant II	3001b	Other	17	1	1	1	1.00	\$ 51,189	\$ 4,074	\$ 4,965	110001	125000		9200	51,189
Court Accountant III	3001c	Supervisor	19	1	1	1	1.00	\$ 68,512	\$ 4,685	\$ 5,709	110001	125000		9200	68,512
Court Admin Manager	1004	Other	17	1	1	1	1.00	\$ 86,432	\$ 6,667	\$ 7,203	110001	123000		1100	86,432
Court Admin Manager	1004	Manager	19	1	1	1	0.50	\$ 100,000	\$ 7,917	\$ 9,167	110001	125000		9300	50,000
Court Executive Officer	1001	Manager	17	1	1	1	1.00	\$ 130,000	\$ 10,833	\$ 10,833	110001	125000		9100	130,000
Court Manager I	1004	Manager	17	1	1	1	0.50	\$ 56,050	\$ 4,167	\$ 6,417	110001	121000		1211	28,025
Court Manager I	1004	Manager	17	1	1	1	0.50	\$ 56,050	\$ 4,167	\$ 6,417	110001	121000		1212	28,025
Court Manager II	1004	Manager	18	1	1	1	0.50	\$ 61,800	\$ 4,917	\$ 7,083	110001	122000		1220	30,900
Court Manager II	1004	Manager	18	1	1	1	0.03	\$ 76,768	\$ 4,917	\$ 7,083	190100	122000	G-121059-1-12	1100	1,919
Court Manager II	1004	Manager	18	1	1	1	0.98	\$ 76,768	\$ 4,917	\$ 7,083	110001	124000		1100	74,849
Court Manager II	1004	Manager	17	1	1	1	0.01	\$ 70,707	\$ 4,917	\$ 7,083	190100	122000	G-121059-1-12	1100	707
Court Manager II	1004	Manager	17	1	1	1	0.99	\$ 70,707	\$ 4,917	\$ 7,083	110001	123000		1100	70,000
Court Manager II	1004	Manager	18	1	1	1	0.01	\$ 61,800	\$ 4,917	\$ 7,083	190100	122000	G-121059-1-12	1231	618
Court Manager II	1004	Manager	18	1	1	1	0.49	\$ 61,800	\$ 4,917	\$ 7,083	110001	122000		1220	30,282
Court Paralegal	2011a	Other	1	1	1	1	0.50	\$ 46,613	\$ 3,182	\$ 3,884	110001	123000		1100	23,306
Court Paralegal	2011a	Other	1	1	1	1	0.50	\$ 46,613	\$ 3,182	\$ 3,884	110001	122000	M-1202-112-01	1220	23,306
Court Reporter	2006a	Other	2	1	1	2	1.00	\$ 55,929	\$ 4,400	\$ 5,372	110001	123000		1100	55,929
Court Reporter	2006a	Other	3	1	1	1	0.75	\$ 67,758	\$ 4,625	\$ 5,646	110001	123000		1100	50,818
Court Reporter	2006a	Other	2	1	1	1	0.75	\$ 71,223	\$ 4,862	\$ 5,935	110001	123000		1100	53,417
Court Reporter	2006a	Other	3	1	1	1	1.00	\$ 64,461	\$ 4,400	\$ 5,372	110001	123000		1100	64,461
Court Reporter	2006a	Other	1	1	1	1	1.00	\$ 71,223	\$ 4,862	\$ 5,935	110001	123000		1100	71,223
Court Reporter	2006a	Other	3	1	1	1	1.00	\$ 64,461	\$ 4,400	\$ 5,372	110001	123000		1100	64,461
Court Reporter	2006a	Other	11	1	1	1	0.50	\$ 67,758	\$ 4,625	\$ 5,646	110001	123000		1100	33,879
Court Reporter	2006a	Other	3	1	1	1	0.75	\$ 67,758	\$ 4,625	\$ 5,646	110001	123000		1100	50,818
Court Reporter	2006a	Other	1	1	1	1	0.08	\$ 74,865	\$ 5,110	\$ 6,239	190100	122000	G-121059-1-12	1100	5,989
Court Reporter	2006a	Other	1	1	1	1	0.92	\$ 74,865	\$ 5,110	\$ 6,239	110001	123000		1100	68,876
Court Technology Specialist	4004a	Other	18	1	1	1	1.00	\$ 54,136	\$ 3,695	\$ 4,511	110001	125000		9500	54,136
Court Technology Specialist	4004a	Other	2	1	1	1	1.00	\$ 46,055	\$ 3,150	\$ 3,846	110001	125000		9500	46,055
Courtroom Clerk I	2003a	Other	2	1	1	1	0.08	\$ 39,935	\$ 2,726	\$ 3,328	190100	122000	G-121059-1-12	1100	3,195
Courtroom Clerk I	2003a	Other	2	1	1	1	0.92	\$ 39,935	\$ 2,726	\$ 3,328	110001	124000		1100	36,740
Courtroom Clerk I	2003a	Other	1	1	1	1	1.00	\$ 44,908	\$ 3,042	\$ 3,714	110001	124000		1100	44,908
Courtroom Clerk I	2003a	Other	1	1	1	1	1.00	\$ 35,461	\$ 2,726	\$ 3,328	110001	124000		1100	35,461
Courtroom Clerk I	2003a	Other	1	1	1	1	1.00	\$ 39,935	\$ 2,726	\$ 3,328	110001	124000		1100	39,935
Courtroom Clerk I	2003a	Other	16	1	1	1	0.50	\$ 39,935	\$ 2,726	\$ 3,328	110001	124000		1100	19,968
Courtroom Clerk I	2003a	Other	1	1	1	1	1.00	\$ 39,935	\$ 2,726	\$ 3,328	110001	124000		1100	39,935
Courtroom Clerk I	2003a	Other	1	1	1	1	1.00	\$ 39,935	\$ 2,726	\$ 3,328	110001	124000		1100	39,935
Courtroom Clerk I	2003a	Other	16	1	1	1	1.00	\$ 39,935	\$ 2,726	\$ 3,328	110001	124000		1100	39,935
Courtroom Clerk I	2003a	Other	1	1	1	1	1.00	\$ 39,935	\$ 2,726	\$ 3,328	110001	124000		1100	39,935
Courtroom Clerk I	2003a	Other	1	1	1	1	1.00	\$ 36,848	\$ 2,726	\$ 3,328	110001	124000		1100	36,848
Courtroom Clerk I	2003a	Other	5	1	1	1	1.00	\$ 39,935	\$ 2,726	\$ 3,328	110001	124000		1100	39,935
Courtroom Clerk I	2003a	Other	1	1	1	1	1.00	\$ 39,853	\$ 2,726	\$ 3,328	110001	124000		1100	39,853
Courtroom Clerk I	2003a	Other	2	1	1	1	1.00	\$ 33,549	\$ 2,189	\$ 2,672	110001	124000		1100	33,549
Courtroom Clerk I	2003a	Other	1	1	1	1	0.08	\$ 34,717	\$ 2,726	\$ 3,328	190100	122000	G-121059-1-12	1100	2,777
Courtroom Clerk I	2003a	Other	1	1	1	1	0.92	\$ 34,717	\$ 2,726	\$ 3,328	110001	124000		1100	31,940
Courtroom Clerk I	2003a	Other	2	1	1	3	1.00	\$ 33,549	\$ 2,726	\$ 3,328	110001	124000		1100	33,549
Courtroom Clerk II	2003b	Other	1	1	1	1	1.00	\$ 47,315	\$ 3,230	\$ 3,943	110001	124000		1100	47,315

Schedule 7A: Salary and Position Worksheet
FY 2013-14

Superior Court - Humboldt

Superior Court - Humboldt
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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
Family Court Mediator	2018a	Other	19	1	1	1	1.00	\$ 71,066	\$ 4,935	\$ 6,025	110001	122000		1231	71,066
Family Court Mediator	2018a	Other	18	1	1	1	1.00	\$ 68,638	\$ 4,935	\$ 6,025	110001	122000		1231	68,638
Family Law Facilitator	2013	Supervisor	19	1	1	1	0.55	\$ 82,246	\$ 5,417	\$ 7,500	190100	122000	G-121058-1-12	1231	45,235
Family Law Facilitator	2013	Supervisor	19	1	1	1	0.45	\$ 82,246	\$ 5,417	\$ 7,500	110001	122000	M-1202-112-01	1220	37,011
Human Resources Analyst	5004a	Other	17	1	1	1	1.00	\$ 56,182	\$ 3,500	\$ 5,167	110001	125000		9300	56,182
IT Manager	1004	Manager	17	1	1	1	1.00	\$ 72,497	\$ 5,417	\$ 7,083	110001	125000		9500	72,497
Judicial Secretary II	5007a	Other	18	1	1	1	0.10	\$ 45,465	\$ 3,103	\$ 3,789	190100	122000	G-121059-1-12	1100	4,546
Judicial Secretary II	5007a	Other	18	1	1	1	0.90	\$ 45,465	\$ 3,103	\$ 3,789	110001	123000		1100	40,918
Judicial Secretary II	5007a	Other	19	1	1	2	1.00	\$ 38,182	\$ 2,880	\$ 3,516	110001	123000		1100	38,182
Legal Process Clerk I/II	2002a	Other	1	1	1	2	1.00	\$ 25,097	\$ 1,952	\$ 2,383	110001	122000		1220	25,097
Legal Process Clerk I/II	2002a	Other	5	1	1	3	1.00	\$ 24,199	\$ 1,952	\$ 2,383	110001	122000		1220	24,199
Legal Process Clerk I/II	2002a	Other	3	1	1	2	1.00	\$ 24,661	\$ 1,952	\$ 2,383	110001	122000		1220	24,661
Legal Process Clerk I/II	2002a	Other	3	1	1	1	1.00	\$ 25,872	\$ 1,952	\$ 2,383	110001	122000		1220	25,872
Legal Process Clerk I/II	2002a	Other	1	1	1	2	1.00	\$ 24,661	\$ 1,952	\$ 2,383	110001	122000		1220	24,661
Legal Process Clerk I/II	2002a	Other	2	1	1	1	1.00	\$ 32,066	\$ 2,189	\$ 2,672	110001	122000		1220	32,066
Legal Process Clerk I/II	2002a	Other	1	1	1	1	1.00	\$ 32,066	\$ 2,189	\$ 2,672	110001	122000		1220	32,066
Legal Process Clerk I/II	2002a	Other	2	1	0	3	1.00	\$ 25,877	\$ 1,952	\$ 2,383	110001	122000		1220	25,877
Legal Process Clerk I/II	2002a	Other	1	1	1	1	1.00	\$ 32,066	\$ 2,189	\$ 2,672	110001	121000		1212	32,066
Legal Process Clerk I/II	2002a	Other	2	1	1	1	1.00	\$ 32,066	\$ 2,189	\$ 2,672	110001	121000		1212	32,066
Legal Process Clerk I/II	2002a	Other	1	1	1	3	1.00	\$ 24,199	\$ 1,952	\$ 2,383	110001	121000		1212	24,199
Legal Process Clerk I/II	2002a	Other	1	1	1	1	1.00	\$ 33,706	\$ 2,301	\$ 2,809	110001	121000		1212	33,706
Legal Process Clerk I/II	2002a	Other	7	1	1	2	1.00	\$ 25,146	\$ 1,952	\$ 2,383	110001	121000		1212	25,146
Legal Process Clerk I/II	2002a	Other	1	1	1	1	1.00	\$ 32,066	\$ 2,189	\$ 2,672	110001	121000		1212	32,066
Legal Process Clerk I/II	2002a	Other	2	1	1	3	1.00	\$ 24,019	\$ 2,189	\$ 2,672	110001	121000		1212	24,019
Legal Process Clerk I/II	2002a	Other	1	1	1	1	1.00	\$ 32,066	\$ 2,189	\$ 2,672	110001	121000		1212	32,066
Legal Process Clerk I/II	2002a	Other	10	1	1	2	1.00	\$ 24,521	\$ 1,952	\$ 2,383	110001	121000		1211	24,521
Legal Process Clerk I/II	2002a	Other	1	1	1	1	1.00	\$ 33,706	\$ 2,189	\$ 2,672	110001	121000		1211	33,706
Legal Process Clerk I/II	2002a	Other	1	1	1	1	1.00	\$ 32,066	\$ 2,189	\$ 2,672	110001	121000		1211	32,066
Legal Process Clerk I/II	2002a	Other	1	1	1	1	1.00	\$ 33,706	\$ 2,301	\$ 2,809	110001	121000		1211	33,706
Legal Process Clerk I/II	2002a	Other	1	1	1	1	1.00	\$ 32,066	\$ 2,189	\$ 2,672	110001	121000		1211	32,066
Legal Process Clerk I/II	2002a	Other	3	1	1	1	1.00	\$ 32,066	\$ 2,189	\$ 2,672	110001	121000		1211	32,066
Legal Process Clerk I/II	2002a	Other	1	1	1	1	1.00	\$ 33,706	\$ 2,301	\$ 2,809	110001	121000		1211	33,706
Legal Process Clerk I/II	2002a	Other	2	1	0	3	1.00	\$ 25,877	\$ 1,952	\$ 2,383	110001	121000		1212	25,877
Legal Process Clerk I/II	2002a	Other	2	1	0	3	1.00	\$ 25,877	\$ 1,952	\$ 2,383	110001	121000		1212	25,877
Legal Process Clerk I/II	2002a	Other	2	1	0	3	1.00	\$ 25,877	\$ 1,952	\$ 2,383	110001	121000		1212	25,877
Legal Process Clerk I/II	2002a	Other	2	1	0	3	1.00	\$ 25,877	\$ 1,952	\$ 2,383	110001	121000		1211	25,877
Legal Process Clerk I/II	2002a	Other	1	1	1	1	1.00	\$ 33,706	\$ 2,301	\$ 2,809	110001	122000		1231	33,706
Legal Process Clerk I/II	2002a	Other	9	1	1	1	0.50	\$ 33,706	\$ 2,301	\$ 2,809	110001	122000		1233	16,853
Legal Process Clerk I/II	2002a	Other	9	1	1	1	0.50	\$ 33,706	\$ 2,301	\$ 2,809	110001	122000		1234	16,853
Legal Process Clerk I/II	2002a	Other	1	1	1	1	0.50	\$ 35,430	\$ 2,419	\$ 2,953	110001	122000		1233	17,715
Legal Process Clerk I/II	2002a	Other	1	1	1	1	0.50	\$ 35,430	\$ 2,419	\$ 2,953	110001	122000		1234	17,715
Legal Process Clerk I/II	2002a	Other	1	1	1	1	1.00	\$ 32,066	\$ 2,189	\$ 2,672	110001	122000		1231	32,066
Legal Process Clerk I/II	2002a	Other	1	1	1	3	1.00	\$ 24,245	\$ 1,952	\$ 2,383	110001	122000		1231	24,245
Legal Process Clerk I/II	2002a	Other	1	1	1	1	1.00	\$ 28,425	\$ 1,952	\$ 2,383	110001	122000		1231	28,425
Legal Process Clerk I/II	2002a	Other	5	1	1	2	1.00	\$ 24,807	\$ 1,952	\$ 2,383	110001	122000		1231	24,807
Legal Process Clerk I/II	2002a	Other	2	1	0	3	1.00	\$ 25,877	\$ 1,952	\$ 2,383	110001	122000		1231	25,877
Legal Process Clerk I/II	2002a	Other	2	1	0	3	1.00	\$ 25,877	\$ 1,952	\$ 2,383	110001	122000		1231	25,877
Legal Process Clerk I/II	2002a	Other	2	1	1	1	1.00	\$ 35,430	\$ 2,419	\$ 2,953	110001	123000		1330	35,430
Legal Process Clerk I/II	2002a	Other	1	1	1	1	1.00	\$ 33,706	\$ 2,301	\$ 2,809	110001	123000		1330	33,706
Legal Process Clerk I/II	2002a	Other	4	1	1	1	1.00	\$ 32,066	\$ 2,189	\$ 2,672	110001	123000		1330	32,066
Maintenance Custodian II	6003a	Other	2	1	1	1	1.00	\$ 27,713	\$ 2,031	\$ 2,480	110001	125000		9400	27,713

Schedule 7A: Salary and Position Worksheet
FY 2013-14

Superior Court - Humboldt

Superior Court - Humboldt
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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
Maintenance Custodian II	6003a	Other	1	1	1	2	1.00	\$ 29,397	\$ 2,031	\$ 2,480	110001	125000		9400	29,397
Maintenance Custodian Supervisor	6003c	Supervisor	18	1	1	1	1.00	\$ 52,278	\$ 3,569	\$ 4,357	110001	125000		9400	52,278
Senior Court Legal Process Clerk	2002b	Other	2	1	1	1	1.00	\$ 41,978	\$ 2,865	\$ 3,498	110001	122000		1220	41,978
Senior Court Legal Process Clerk	2002b	Other	1	1	1	1	1.00	\$ 41,978	\$ 2,865	\$ 3,498	110001	121000		1212	41,978
Senior Court Legal Process Clerk	2002b	Other	1	1	1	1	1.00	\$ 41,978	\$ 2,865	\$ 3,498	110001	121000		1211	41,978
Senior Court Legal Process Clerk	2002b	Other	1	1	1	1	1.00	\$ 37,274	\$ 2,726	\$ 3,328	110001	122000		1231	37,274
Senior Judicial Secretary	5007b	Other	18	1	1	1	0.02	\$ 48,996	\$ 3,345	\$ 4,083	190100	122000	G-121059-1-12	1100	980
Senior Judicial Secretary	5007b	Other	18	1	1	1	0.98	\$ 48,996	\$ 3,345	\$ 4,083	110001	123000		1100	48,017
Totals ----->							94.25								\$ 4,186,246

Facility Table FY 2013-14

Superior Court - Humboldt

Facility Table

A	B	C
Facility Row #	Facility Code Number	Facility Name
1	1	Humboldt County Courthouse (825 5th St., Eureka)
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Retirement Benefits

FY 2013-14

Superior Court - Humboldt			
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Retirement Table

A	B	C	D	E	F
Retirement Row #	Retirement Plan Code Number	Retirement Plan Name	Employer's Retirement Contribution Percentage	Employee Retirement Contribution Percentage Paid by Court	Total Court Contribution Rate (D + E)
1	103 - A	CalPERS Miscellaneous	21.572%	0.000%	21.572%
2	103 - B	CalPERS Miscellaneous	21.572%	0.000%	21.572%
3	PEPRA	CalPERS Miscellaneous	21.572%	0.000%	21.572%
4			0.000%	0.000%	0.000%
5			0.000%	0.000%	0.000%
6			0.000%	0.000%	0.000%
7			0.000%	0.000%	0.000%
8			0.000%	0.000%	0.000%
9			0.000%	0.000%	0.000%
10			0.000%	0.000%	0.000%

Non-Salary-Driven Benefits
FY 2013-14

Superior Court - Humboldt

Note: Replace "Enter Title" with the benefit title.

Non-Salary Driven Benefits Table																							
				Health Insurance						WC	Other Insurance						Deferred Compensation	Other Benefits					
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medical	Dental	Vision	Flexible Benefits	Combined Health	Total Health Insurance	Workers' Comp	Disability Insurance (SDI)	Unemployment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compensation	Benefit Allowance	E.A.P. Prog.	Enter Title	Enter Title	Enter Title	Enter Title	Enter Title
1	Represented Staff (Emp. Only)	AFSCME - Council 57	A.F.S.C.M.E.	\$ 6,439	\$ 540	\$ 98	\$ -	\$ -	\$ 7,076	\$ 700	\$ -	\$ -	\$ 78	\$ -	\$ -	\$ -	\$ -	\$ 34	\$ -	\$ -	\$ -	\$ -	\$ -
2	Represented Staff (Emp. + 1 Dep.)	AFSCME - Council 57	A.F.S.C.M.E.	\$ 9,122	\$ 540	\$ 98	\$ -	\$ -	\$ 9,760	\$ 700	\$ -	\$ -	\$ 78	\$ -	\$ -	\$ -	\$ -	\$ 34	\$ -	\$ -	\$ -	\$ -	\$ -
3	Represented Staff (Emp. + >1 Dep.)	AFSCME - Council 57	A.F.S.C.M.E.	\$ 10,748	\$ 540	\$ 98	\$ -	\$ -	\$ 11,385	\$ 700	\$ -	\$ -	\$ 78	\$ -	\$ -	\$ -	\$ -	\$ 34	\$ -	\$ -	\$ -	\$ -	\$ -
4	Represented Staff (Declined Med.Ins.)	AFSCME - Council 57	A.F.S.C.M.E.	\$ -	\$ 540	\$ 98	\$ -	\$ -	\$ 638	\$ 700	\$ -	\$ -	\$ 78	\$ -	\$ -	\$ -	\$ -	\$ 34	\$ -	\$ -	\$ -	\$ -	\$ -
5	Represented Staff (Emp. Only) (Declined Vision)	AFSCME - Council 57	A.F.S.C.M.E.	\$ 6,439	\$ 540	\$ -	\$ -	\$ -	\$ 6,979	\$ 700	\$ -	\$ -	\$ 78	\$ -	\$ -	\$ -	\$ -	\$ 34	\$ -	\$ -	\$ -	\$ -	\$ -
6	Represented Staff (Emp. + 1) (Declined Vision)	AFSCME - Council 57	A.F.S.C.M.E.	\$ 9,122	\$ 540	\$ -	\$ -	\$ -	\$ 9,662	\$ 700	\$ -	\$ -	\$ 78	\$ -	\$ -	\$ -	\$ -	\$ 34	\$ -	\$ -	\$ -	\$ -	\$ -
7	Represented Staff (Emp. + >1) (Declined Vision)	AFSCME - Council 57	A.F.S.C.M.E.	\$ 10,748	\$ 540	\$ -	\$ -	\$ -	\$ 11,288	\$ 700	\$ -	\$ -	\$ 78	\$ -	\$ -	\$ -	\$ -	\$ 34	\$ -	\$ -	\$ -	\$ -	\$ -
8	Represented Staff (Declined Medical) (Declined Vision)	AFSCME - Council 57	A.F.S.C.M.E.	\$ -	\$ 540	\$ -	\$ -	\$ -	\$ 540	\$ 700	\$ -	\$ -	\$ 78	\$ -	\$ -	\$ -	\$ -	\$ 34	\$ -	\$ -	\$ -	\$ -	\$ -
9	Represented Staff (Emp. Only) (Declined Dental)	AFSCME - Council 57	A.F.S.C.M.E.	\$ 6,439	\$ -	\$ 98	\$ -	\$ -	\$ 6,536	\$ 700	\$ -	\$ -	\$ 78	\$ -	\$ -	\$ -	\$ -	\$ 34	\$ -	\$ -	\$ -	\$ -	\$ -
10	Represented Staff (Emp. + 1) (Declined Dental)	AFSCME - Council 57	A.F.S.C.M.E.	\$ 9,122	\$ -	\$ 98	\$ -	\$ -	\$ 9,220	\$ 700	\$ -	\$ -	\$ 78	\$ -	\$ -	\$ -	\$ -	\$ 34	\$ -	\$ -	\$ -	\$ -	\$ -
11	Represented Staff (Emp. + >1) (Declined Dental)	AFSCME - Council 57	A.F.S.C.M.E.	\$ 10,748	\$ -	\$ 98	\$ -	\$ -	\$ 10,845	\$ 700	\$ -	\$ -	\$ 78	\$ -	\$ -	\$ -	\$ -	\$ 34	\$ -	\$ -	\$ -	\$ -	\$ -
12	Represented Staff (Declined Medical) (Declined Dental)	AFSCME - Council 57	A.F.S.C.M.E.	\$ -	\$ -	\$ 98	\$ -	\$ -	\$ 98	\$ 700	\$ -	\$ -	\$ 78	\$ -	\$ -	\$ -	\$ -	\$ 34	\$ -	\$ -	\$ -	\$ -	\$ -
13	Represented Staff (Emp. Only) (Declined Vision) (Declined Dental)	AFSCME - Council 57	A.F.S.C.M.E.	\$ 6,439	\$ -	\$ -	\$ -	\$ -	\$ 6,439	\$ 700	\$ -	\$ -	\$ 78	\$ -	\$ -	\$ -	\$ -	\$ 34	\$ -	\$ -	\$ -	\$ -	\$ -
14	Represented Staff (Emp. + 1) (Declined Vision) (Declined Dental)	AFSCME - Council 57	A.F.S.C.M.E.	\$ 9,122	\$ -	\$ -	\$ -	\$ -	\$ 9,122	\$ 700	\$ -	\$ -	\$ 78	\$ -	\$ -	\$ -	\$ -	\$ 34	\$ -	\$ -	\$ -	\$ -	\$ -
15	Represented Staff (Emp. + >1) (Declined Vision) (Declined Dental)	AFSCME - Council 57	A.F.S.C.M.E.	\$ 10,748	\$ -	\$ -	\$ -	\$ -	\$ 10,748	\$ 700	\$ -	\$ -	\$ 78	\$ -	\$ -	\$ -	\$ -	\$ 34	\$ -	\$ -	\$ -	\$ -	\$ -
16	Represented Staff (Declined Medical) (Declined Vision) (Declined Dental)	AFSCME - Council 57	A.F.S.C.M.E.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 700	\$ -	\$ -	\$ 78	\$ -	\$ -	\$ -	\$ -	\$ 34	\$ -	\$ -	\$ -	\$ -	\$ -
17	M/C/P (Emp. Only)			\$ 6,439	\$ 540	\$ 98	\$ -	\$ -	\$ 7,076	\$ 700	\$ -	\$ -	\$ 78	\$ -	\$ -	\$ -	\$ -	\$ 34	\$ -	\$ -	\$ -	\$ -	\$ -
18	M/C/P Staff (Emp. + 1 Dep.)			\$ 9,122	\$ 540	\$ 98	\$ -	\$ -	\$ 9,760	\$ 700	\$ -	\$ -	\$ 78	\$ -	\$ -	\$ -	\$ -	\$ 34	\$ -	\$ -	\$ -	\$ -	\$ -
19	M/C/P Staff (Emp. + >1 Dep.)			\$ 10,748	\$ 540	\$ 98	\$ -	\$ -	\$ 11,385	\$ 700	\$ -	\$ -	\$ 78	\$ -	\$ -	\$ -	\$ -	\$ 34	\$ -	\$ -	\$ -	\$ -	\$ -
20	M/C/P Staff (Declined Med.Ins.)			\$ -	\$ 540	\$ 98	\$ -	\$ -	\$ 638	\$ 700	\$ -	\$ -	\$ 78	\$ -	\$ -	\$ -	\$ -	\$ 34	\$ -	\$ -	\$ -	\$ -	\$ -
21	M/C/P (Emp. Only) (Declined Vision)			\$ 6,439	\$ 540	\$ -	\$ -	\$ -	\$ 6,979	\$ 700	\$ -	\$ -	\$ 78	\$ -	\$ -	\$ -	\$ -	\$ 34	\$ -	\$ -	\$ -	\$ -	\$ -
22	M/C/P (Emp. + 1) (Declined Vision)			\$ 9,122	\$ 540	\$ -	\$ -	\$ -	\$ 9,662	\$ 700	\$ -	\$ -	\$ 78	\$ -	\$ -	\$ -	\$ -	\$ 34	\$ -	\$ -	\$ -	\$ -	\$ -
23	M/C/P (Emp. + >1) (Declined Vision)			\$ 10,748	\$ 540	\$ -	\$ -	\$ -	\$ 11,288	\$ 700	\$ -	\$ -	\$ 78	\$ -	\$ -	\$ -	\$ -	\$ 34	\$ -	\$ -	\$ -	\$ -	\$ -
24	M/C/P (Declined Medical) (Declined Vision)			\$ -	\$ 540	\$ -	\$ -	\$ -	\$ 540	\$ 700	\$ -	\$ -	\$ 78	\$ -	\$ -	\$ -	\$ -	\$ 34	\$ -	\$ -	\$ -	\$ -	\$ -
25	M/C/P (Emp. Only) (Declined Dental)			\$ 6,439	\$ -	\$ 98	\$ -	\$ -	\$ 6,536	\$ 700	\$ -	\$ -	\$ 78	\$ -	\$ -	\$ -	\$ -	\$ 34	\$ -	\$ -	\$ -	\$ -	\$ -
26	M/C/P (Emp. + 1) (Declined Dental)			\$ 9,122	\$ -	\$ 98	\$ -	\$ -	\$ 9,220	\$ 700	\$ -	\$ -	\$ 78	\$ -	\$ -	\$ -	\$ -	\$ 34	\$ -	\$ -	\$ -	\$ -	\$ -
27	M/C/P (Emp. + >1) (Declined Dental)			\$ 10,748	\$ -	\$ 98	\$ -	\$ -	\$ 10,845	\$ 700	\$ -	\$ -	\$ 78	\$ -	\$ -	\$ -	\$ -	\$ 34	\$ -	\$ -	\$ -	\$ -	\$ -
28	M/C/P (Declined Medical) (Declined Dental)			\$ -	\$ -	\$ 98	\$ -	\$ -	\$ 98	\$ 700	\$ -	\$ -	\$ 78	\$ -	\$ -	\$ -	\$ -	\$ 34	\$ -	\$ -	\$ -	\$ -	\$ -
29	M/C/P (Emp. Only) (Declined Vision) (Declined Dental)			\$ 6,439	\$ -	\$ -	\$ -	\$ -	\$ 6,439	\$ 700	\$ -	\$ -	\$ 78	\$ -	\$ -	\$ -	\$ -	\$ 34	\$ -	\$ -	\$ -	\$ -	\$ -
30	M/C/P (Emp. + 1) (Declined Vision) (Declined Dental)			\$ 9,122	\$ -	\$ -	\$ -	\$ -	\$ 9,122	\$ 700	\$ -	\$ -	\$ 78	\$ -	\$ -	\$ -	\$ -	\$ 34	\$ -	\$ -	\$ -	\$ -	\$ -
31	M/C/P (Emp. + >1) (Declined Vision) (Declined Dental)			\$ 10,748	\$ -	\$ -	\$ -	\$ -	\$ 10,748	\$ 700	\$ -	\$ -	\$ 78	\$ -	\$ -	\$ -	\$ -	\$ 34	\$ -	\$ -	\$ -	\$ -	\$ -
32	M/C/P (Declined Medical) (Declined Vision) (Declined Dental)			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 700	\$ -	\$ -	\$ 78	\$ -	\$ -	\$ -	\$ -	\$ 34	\$ -	\$ -	\$ -	\$ -	\$ -
33	SJO (Emp. Only)			\$ 6,439	\$ 540	\$ 98	\$ -	\$ -	\$ 7,076	\$ 700	\$ -	\$ -	\$ 78	\$ -	\$ -	\$ -	\$ -	\$ 34	\$ -	\$ -	\$ -	\$ -	\$ -
34	SJO Staff (Emp. + 1 Dep.)			\$ 9,122	\$ 540	\$ 98	\$ -	\$ -	\$ 9,760	\$ 700	\$ -	\$ -	\$ 78	\$ -	\$ -	\$ -	\$ -	\$ 34	\$ -	\$ -	\$ -	\$ -	\$ -
35	SJO Staff (Emp. + >1 Dep.)			\$ 10,748	\$ 540	\$ 98	\$ -	\$ -	\$ 11,385	\$ 700	\$ -	\$ -	\$ 78	\$ -	\$ -	\$ -	\$ -	\$ 34	\$ -	\$ -	\$ -	\$ -	\$ -
36	SJO Staff (Declined Med.Ins.)			\$ -	\$ 540	\$ 98	\$ -	\$ -	\$ 638	\$ 700	\$ -	\$ -	\$ 78	\$ -	\$ -	\$ -	\$ -	\$ 34	\$ -	\$ -	\$ -	\$ -	\$ -
37	SJO (Emp. Only) (Declined Vision)			\$ 6,439	\$ 540	\$ -	\$ -	\$ -	\$ 6,979	\$ 700	\$ -	\$ -	\$ 78	\$ -	\$ -	\$ -	\$ -	\$ 34	\$ -	\$ -	\$ -	\$ -	\$ -
38	SJO (Emp. + 1) (Declined Vision)			\$ 9,122	\$ 540	\$ -	\$ -	\$ -	\$ 9,662	\$ 700	\$ -	\$ -	\$ 78	\$ -	\$ -	\$ -	\$ -	\$ 34	\$ -	\$ -	\$ -	\$ -	\$ -
39	SJO (Emp. + >1) (Declined Vision)			\$ 10,748	\$ 540	\$ -	\$ -	\$ -	\$ 11,288	\$ 700	\$ -	\$ -	\$ 78	\$ -	\$ -	\$ -	\$ -	\$ 34	\$ -	\$ -	\$ -	\$ -	\$ -
40	SJO (Declined Medical) (Declined Vision)			\$ -	\$ 540	\$ -	\$ -	\$ -	\$ 540	\$ 700	\$ -	\$ -	\$ 78	\$ -	\$ -	\$ -	\$ -	\$ 34	\$ -	\$ -	\$ -	\$ -	\$ -
41	SJO (Emp. Only) (Declined Dental)			\$ 6,439	\$ -	\$ 98	\$ -	\$ -	\$ 6,536	\$ 700	\$ -	\$ -	\$ 78	\$ -	\$ -	\$ -	\$ -	\$ 34	\$ -	\$ -	\$ -	\$ -	\$ -

Base Salary Adjustment

Superior Court - Humboldt

Base Salary Adjustment Table

A	B	C	D	E	F	G	H	I
Row #	Employee Organizational Unit Name	Employee Org Row	Will Receive a Base Salary Adjustment this Fiscal Year? ("Yes", "No", or "Don't Know")	If "Yes" in Column D, Effective Date?	If "Yes" in Column D, Adjustment Type	If "Other" in Column F, Please Explain the Type of Adjustment	If "Don't Know" in Column D, On What Date Will Court Know If an Adjustment Will Be Made?	If "Yes" in Column D, Salary Adjustment %
1	Represented Staff (Emp. Only)	1	No					0.00%
2	Represented Staff (Emp. + 1 Dep.)	2	No					0.00%
3	Represented Staff (Emp. + >1 Dep.)	3	No					0.00%
4	Represented Staff (Declined Med.Ins.)	4	No					0.00%
5	Represented Staff (Emp. Only) (Declined Vision)	5	No					0.00%
6	Represented Staff (Emp. + 1) (Declined Vision)	6	No					0.00%
7	Represented Staff (Emp. + >1) (Declined Vision)	7	No					0.00%
8	Represented Staff (Declined Medical) (Declined Vision)	8	No					0.00%
9	Represented Staff (Emp. Only) (Declined Dental)	9	No					0.00%
10	Represented Staff (Emp. + 1) (Declined Dental)	10	No					0.00%
11	Represented Staff (Emp. + >1) (Declined Dental)	11	No					0.00%
12	Represented Staff (Declined Medical) (Declined Dental)	12	No					0.00%
13	Represented Staff (Emp. Only) (Declined Vision) (Declined Dental)	13	No					0.00%
14	Represented Staff (Emp. + 1) (Declined Vision) (Declined Dental)	14	No					0.00%
15	Represented Staff (Emp. + >1) (Declined Vision) (Declined Dental)	15	No					0.00%

Base Salary Adjustment

Superior Court - Humboldt

Base Salary Adjustment Table

A	B	C	D	E	F	G	H	I
Row #	Employee Organizational Unit Name	Employee Org Row	Will Receive a Base Salary Adjustment this Fiscal Year? ("Yes", "No", or "Don't Know")	If "Yes" in Column D, Effective Date?	If "Yes" in Column D, Adjustment Type	If "Other" in Column F, Please Explain the Type of Adjustment	If "Don't Know" in Column D, On What Date Will Court Know If an Adjustment Will Be Made?	If "Yes" in Column D, Salary Adjustment %
16	Represented Staff (Declined Medical) (Declined Vision) (Declined Dental)	16	No					0.00%
17	M/C/P (Emp. Only)	17	No					0.00%
18	M/C/P Staff (Emp. + 1 Dep.)	18	No					0.00%
19	M/C/P Staff (Emp. + >1 Dep.)	19	No					0.00%
20	M/C/P Staff (Declined Med.Ins.)	20	No					0.00%
21	M/C/P (Emp. Only) (Declined Vision)	21	No					0.00%
22	M/C/P (Emp. + 1) (Declined Vision)	22	No					0.00%
23	M/C/P (Emp. + >1) (Declined Vision)	23	No					0.00%
24	M/C/P (Declined Medical) (Declined Vision)	24	No					0.00%
25	M/C/P (Emp. Only) (Declined Dental)	25	No					0.00%
26	M/C/P (Emp. + 1) (Declined Dental)	26	No					0.00%
27	M/C/P (Emp. + >1) (Declined Dental)	27	No					0.00%
28	M/C/P (Declined Medical) (Declined Dental)	28	No					0.00%
29	M/C/P (Emp. Only) (Declined Vision) (Declined Dental)	29	No					0.00%
30	M/C/P (Emp. + 1) (Declined Vision) (Declined Dental)	30	No					0.00%
31	M/C/P (Emp. + >1) (Declined Vision) (Declined Dental)	31	No					0.00%
32	M/C/P (Declined Medical) (Declined Vision) (Declined Dental)	32	No					0.00%

Base Salary Adjustment

Superior Court - Humboldt

Base Salary Adjustment Table

A	B	C	D	E	F	G	H	I
Row #	Employee Organizational Unit Name	Employee Org Row	Will Receive a Base Salary Adjustment this Fiscal Year? ("Yes", "No", or "Don't Know")	If "Yes" in Column D, Effective Date?	If "Yes" in Column D, Adjustment Type	If "Other" in Column F, Please Explain the Type of Adjustment	If "Don't Know" in Column D, On What Date Will Court Know If an Adjustment Will Be Made?	If "Yes" in Column D, Salary Adjustment %
33	SJO (Emp. Only)	33	No					0.00%
34	SJO Staff (Emp. + 1 Dep.)	34	No					0.00%
35	SJO Staff (Emp. + >1 Dep.)	35	No					0.00%
36	SJO Staff (Declined Med.Ins.)	36	No					0.00%
37	SJO (Emp. Only) (Declined Vision)	37	No					0.00%
38	SJO (Emp. + 1) (Declined Vision)	38	No					0.00%
39	SJO (Emp. + >1) (Declined Vision)	39	No					0.00%
40	SJO (Declined Medical) (Declined Vision)	40	No					0.00%
41	SJO (Emp. Only) (Declined Dental)	41	No					0.00%
42	SJO (Emp. + 1) (Declined Dental)	42	No					0.00%
43	SJO (Emp. + >1) (Declined Dental)	43	No					0.00%
44	SJO (Declined Medical) (Declined Dental)	44	No					0.00%
45	SJO (Emp. Only) (Declined Vision) (Declined Dental)	45	No					0.00%
46	SJO (Emp. + 1) (Declined Vision) (Declined Dental)	46	No					0.00%
47	SJO (Emp. + >1) (Declined Vision) (Declined Dental)	47	No					0.00%
48	SJO (Declined Medical) (Declined Vision) (Declined Dental)	48	No					0.00%
49	Temporary Help	49	No					0.00%