Judicial Council of California

ADMINISTRATIVE OFFICE OF THE COURTS

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Chief Justice of California
Chair of the Judicial Council

WILLIAM C. VICKREY
Administrative Director of the Courts

RONALD G. OVERHOLT
Chief Deputy Director

February 11, 2008

Ms. Diane F. Boyer-Vine
Legislative Counsel
State of California
State Capitol, Suite 3021
Sacramento, California 95814

Mr. Gregory P. Schmidt
Secretary of the Senate
State Capitol, Room 400
Sacramento, California 95814

Mr. E. Dotson Wilson
Chief Clerk of the Assembly
State Capitol, Room 3196
Sacramento, California 95814

Re: Annual Report of Fiscal Year 2006–2007 Court Facilities Trust Fund Expenditures, as Required by Government Code Section 70352

Dear Ms. Boyer-Vine, Mr. Schmidt, and Mr. Wilson:

The Judicial Council respectfully submits this report, required under Government Code section 70352, on fiscal year (FY) 2006–2007 Court Facilities Trust Fund expenditures.

Money deposited in the Court Facilities Trust Fund, under County Facility Payment agreements, provides for the maintenance and operation of court facilities that transfer to state responsibility.

In FY 2006–2007, $2,489,173 was expended from the Court Facilities Trust Fund for operation and maintenance costs for fifty-one (51) court facilities that transferred to state responsibility as of June 30, 2007:

County	*Number of Court Facilities*	*FY 2006–2007 Expenditures*
Alameda	7	$46,000
Calaveras	1	$3,698
Contra Costa	2	$164,264
Fresno	4	$77,081
Humboldt	1	$7,215
Inyo	1	$6,844
Madera	3	$26,208
Merced	4	$87,572
Mono	1	$169,986
Placer	1	$27,000
Plumas	3	$20,391
Riverside	4	$1,093,145
Sacramento	3	$325,973
San Bernardino	4	$28,222
San Joaquin	1	$59,574
Siskiyou	2	$30,938
Sonoma	4	$216,550
Tulare	2	$9,467
Yolo	3	$89,045
Total	**51**	**$2,489,173**

There were no other expenditures from the fund in FY 2006–2007.

If you have any questions related to this report, please contact Mr. Stephen Nash, Director, Administrative Office of the Courts Finance Division, at 415-865-7584 or at stephen.nash@jud.ca.gov.

Sincerely,

William C. Vickrey
Administrative Director of the Courts

WCV/LC
cc: Keely Martin Bosler, Consultant, Senate Budget & Fiscal Review Committee
Matt Osterli, Consultant, Senate Republican Fiscal Office
Janus Norman, Consultant, Assembly Budget Committee
Allan Cooper, Consultant, Assembly Republican Fiscal Office
Drew Soderborg, Fiscal and Policy Analyst, Legislative Analyst's Office
Jeff Carosone, Principal Program Budget Analyst, Department of Finance
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