



Judicial Council of California

Trial Court Facility Modification
Advisory Committee

Meeting Documents

Meeting Date

May 20, 2024



JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

www.courts.ca.gov/tcfmac.htm
tcfmac@jud.ca.gov

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TRIAL COURT FACILITY MODIFICATION ADVISORY COMMITTEE

NOTICE AND AGENDA OF OPEN MEETING WITH CLOSED SESSION

Open to the Public Unless Indicated as Closed (Cal. Rules of Court, rule 10.75(c), (d), and (e)(1))

THIS MEETING IS BEING CONDUCTED BY VIDEOCONFERENCE

OPEN PORTION OF THIS MEETING IS BEING RECORDED

Date: May 20, 2024
Time: 10:00 – 3:00
Public Videocast: <https://jcc.granicus.com/player/event/3187>

Meeting materials for open portions of the meeting will be posted on the advisory body web page on the California Courts website at least three business days before the meeting.

Members of the public seeking to make an audio recording of the open meeting portion of the meeting must submit a written request at least two business days before the meeting. Requests can be e-mailed to tcfmac@jud.ca.gov.

Agenda items are numbered for identification purposes only and will not necessarily be considered in the indicated order.

I. OPEN MEETING (CAL. RULES OF COURT, RULE 10.75(C)(1))

Call to Order and Roll Call

Approval of Minutes (Action Required)

Approve minutes of the April 8, 2024, Trial Court Facility Modification Advisory Committee meeting.

II. PUBLIC COMMENT (CAL. RULES OF COURT, RULE 10.75(K)(1))

This meeting will be conducted by videoconference with a listen only livestream available for the public. As such, the public may submit comments for this meeting only in writing. In accordance with California Rules of Court, rule 10.75(k)(1), written comments pertaining to any agenda item of a regularly noticed open meeting can be submitted up to one complete business day before the meeting. For this specific meeting, comments should be e-mailed to tcfmac@jud.ca.gov. Only written comments received by 12:00 Noon on May 17, 2024, will be provided to advisory body members prior to the start of the meeting.

III. DIRECTOR'S REPORT

Director's Report

Update from the Director on facility related items.

Presenter: Ms. Pella McCormick, Director, Facilities Services

IV. ACTION ITEMS (ITEMS 1 – 6)

Item 1

Fiscal Year 23–24 Facility Modification Program Budget Action (Action Required)

Approve the following FY 23–24 FM Program Budget Action:

- 1) Reallocate \$1.5 million from the *Statewide FM Planning* budget to the *Priority 1 FMs* budget.
- 2) Reallocate \$700,000 from the *Planned FMs* budget to the *Priority 1 FMs* budget.
- 3) Reallocate \$4.5 million from the *Priority 2 FMs over \$100K* budget to the *Priority 1 FMs* budget.
- 4) Reallocate \$250,000 from the *Priority 2 FMs over \$100K* budget to the *Priority 2 FMs under \$100K* budget.

Presenter: Mr. Jagan Singh, Principal Manager, Facilities Services

Item 2

List A – Emergency Facility Modification Funding (Priority 1) (Action Required)

Approve 120 projects for a total of \$8,062,370 to be paid from Facility Modification program funds previously encumbered for Priority 1 projects.

Presenter: Mr. Robert Carlson, Manager, Facilities Services

Item 3

List B – Facility Modifications Under \$100K (Priority 2) (Action Required)

Approve 76 projects for a total of \$789,768 to be paid from Facility Modification program funds previously encumbered for Priority 2 projects under \$100K.

Presenter: Mr. Robert Carlson, Manager, Facilities Services

Item 4

List C – Facility Modification Cost Increases Over \$50K (Action Required)

Approve cost increases over \$50K for four (4) facility modification projects, totaling a cost increase to the Facility Modification program budget of \$395,484.

Presenter: Mr. Jagan Singh, Principal Manager, Facilities Services

Item 5

List D – Facility Modifications Over \$100K (Priority 2) (Action Required)

Approve 4 Priority 2 FMs over \$100K for a total cost to the Facility Modification Program budget of \$2,070,732.

Presenter: Mr. Jagan Singh, Principal Manager, Facilities Services

Item 6

Pre-Approval of List G Planned Facility Modification Projects Over \$100K for Fiscal Year 2024–25 (Action Required)

Approve List G Planned Facility Modification projects over \$100K recommended for 2024–25, subject to enactment of the 2024–25 State Budget.

Presenter: Mr. Jagan Singh, Principal Manager, Facilities Services

V. DISCUSSION ITEMS (NO ACTION REQUIRED)

Discussion Item 1

Court-Funded Facilities Requests (CFRs) Intake Revisions

Report on the transition of CFRs intake/processing to Computer Aided Facilities Management (CAFM).

Presenter: Mr. Jagan Singh, Principal Manager, Facilities Services

Discussion Item 2

List E – Court-Funded Requests (CFRs)

CFR projects approved by the Facilities Services Director since the last meeting and CFR projects cancelled.

Presenter: Ms. Pella McCormick, Director, Facilities Services

Discussion Item 3

Facilities Maintenance Performance Report

Report on facilities maintenance performance.

Presenter: Ms. Maria Atayde-Scholz, Principal Manager, Facilities Services

Discussion Item 4

Plumbing Leak Assessment and Mitigation Update

Plumbing Leak Assessment and Mitigation Update.

Presenter: Mr. Jagan Singh, Principal Manager, Facilities Services

VI. INFORMATION ONLY ITEMS (NO ACTION REQUIRED)

Information Item 1

Deferred Maintenance Funding - DMF-2 Projects Update

Update on the status of DMF-2 projects. DMF-2 projects are funded by a one-time general fund budget allocation in July 2018 of \$50 million. \$5 million was earmarked specifically for facility assessments and \$45 million for roof, BAS, elevator, and HVAC projects.

Presenter: Mr. Jagan Singh, Principal Manager, Facilities Services

Information Item 2

Deferred Maintenance Funding - DMF-3 Projects Update

Update on the status of DMF-3 projects. DMF-3 projects are funded by a one-time general fund budget allocation in July 2019 of \$15 million which is earmarked for fire alarm system projects.

Presenter: Mr. Jagan Singh, Principal Manager, Facilities Services

Information Item 3

Deferred Maintenance Funding - DMF-4 Projects Update

Update on the status of DMF-4 projects. DMF-4 projects are funded by a one-time general fund budget allocation in July 2021 of \$180 million (reduced to \$132.6) for trial court facilities. Funding is earmarked primarily for HVAC, roof, elevator, electrical, and fire protection projects.

Presenter: Mr. Jagan Singh, Principal Manager, Facilities Services

Information Item 4

Architectural Revolving Fund Projects Update

Update on the status of facility modification projects in the Architectural Revolving Fund.

Presenter: Mr. Jagan Singh, Principal Manager, Facilities Services

VII. ADJOURNMENT

Adjourn to Closed Session

VIII. CLOSED SESSION (CAL. RULES OF COURT, RULE 10.75(D))

Call to Order and Roll Call

Approval of Minutes (Action Required)

Approve closed session minutes of the April 8, 2024 Trial Court Facility Modification Advisory Committee meeting.

Item 1

Closed pursuant to California Rules of Court, Rule 10.75(d)(5)

Security plans or procedures or other matters that if discussed in public would compromise the safety of the public or of judicial branch officers or personnel or the security of judicial branch facilities or equipment, including electronic data.

**Security-Related – Emergency Facility Modification Funding - Priority 1 (Closed List A)
(Action Required)**

Approve three (3) security-related projects for a total of \$41,036 to be paid from the Facility Modification Program budget.

Presenters: Mr. Robert Carlson, Manager, Facilities Services
Mr. Ed Ellestad, Security Operations Supervisor, Facilities Services

Item 2

Closed pursuant to California Rules of Court, Rule 10.75(d)(5)

Security plans or procedures or other matters that if discussed in public would compromise the safety of the public or of judicial branch officers or personnel or the security of judicial branch facilities or equipment, including electronic data.

Security-Related – Facility Modifications Under \$100K – Priority 2 (Closed List B) (Action Required)

Approve three (3) security-related projects for a total of \$53,623 to be paid from the Facility Modification Program budget.

Presenters: Mr. Robert Carlson, Manager, Facilities Services
Mr. Ed Ellestad, Security Operations Supervisor, Facilities Services

Adjourn Closed Session



Judicial Council of California

Trial Court Facility Modification
Advisory Committee

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TRIAL COURT FACILITY MODIFICATION ADVISORY COMMITTEE

MINUTES OF OPEN SESSION OF MEETING

April 8, 2024

11:00 AM – 1:58 PM

Judicial Council of California – Sacramento Office/Videocast for Public Access

Advisory Body Members Present: Hon. Donald Cole Byrd, Chair
Hon. William F. Highberger, Vice-Chair
Hon. John B. Ellis
Hon. Jennifer K. Rockwell
Hon. Vanessa W. Vallarta (by video)
Mr. David H. Yamasaki

Advisory Body Members Absent: Hon. Brad R. Hill
Hon. Patricia M. Lucas (Ret.)
Mr. Jarrod Orr
Ms. Nocona Soboleski

Staff Present: The following Judicial Council staff were present:

Ms. Pella McCormick, Director, Facilities Services
Ms. Maria Atayde-Scholz, Manager, Facilities Services
Ms. Mimi Chung, Manager, Facilities Services (by video)
Mr. Jack Collins, Manager, Facilities Services (by video)
Ms. Nanci Connelly, Manager, Facilities Services (by video)
Mr. Andre Navarro, Manager, Facilities Services (by video)
Ms. Deepika Padam, Manager, Facilities Services (by video)
Ms. Peggy Symons, Manager, Facilities Services (by video)
Mr. Paul Terry, Manager, Facilities Services (by video)
Mr. Ed Ellestad, Supervisor, Facilities Services (by video)
Mr. Paul Fitzgerald, Supervisor, Facilities Services (by video)
Ms. Donna Jorgensen, Supervisor, Facilities Services (by video)
Mr. Chris Magnusson, Supervisor, Facilities Services (by video)
Mr. Glenn Mantoani, Supervisor, Facilities Services (by video)
Mr. Yassen Roussev, Supervisor, Facilities Services (by video)
Mr. Steve Shelley, Supervisor, Facilities Services
Mr. Randy Swan, Supervisor, Facilities Services (by video)
Mr. Patrick Treanor, Supervisor, Facilities Services (by video)
Mr. Guillermo Urena, Supervisor, Facilities Services (by video)
Mr. Doug Walthour, Supervisor, Facilities Services (by video)
Mr. Edward Gonzalez, Security Coordinator, Facilities Services (by video)
Mr. Hugh Dwiggin, Senior Facilities Analyst, Facilities Services (by video)
Ms. Mary Li, Facilities Analyst, Facilities Services
Ms. Sadie Varela, Facilities Analyst, Facilities Services
Ms. Akilah Robinson, Associate Analyst, Facilities Services (by video)
Ms. Hannah Rashde, Administrative Specialist, Facilities Services (by video)
Ms. Kristin Kerr, Supervising Attorney, Legal Services (by video)
Mr. Jeremy Ehrlich, Attorney, Legal Services (by video)
Ms. Erin Stagg, Attorney II, Legal Services

OPEN SESSION OF MEETING

Call to Order, Opening Remarks, and Roll Call

The chair called the open session of the meeting to order at 11:02 AM, roll was taken, and opening remarks were made.

Approval of Minutes

The advisory committee voted to approve the open session minutes of its meeting held on March 4, 2024. (*Motion: Rockwell; Second: Ellis*)

PUBLIC WRITTEN COMMENTS

No public comments were received.

DIRECTOR'S REPORT

The committee received the following updates:

1. Judicial Branch Budget Committee (JBBC):

- The Judicial Council Facilities Services Director presented 13 facilities-related Budget Change Concepts (BCCs) at the JBBC meeting held on March 13, 2024:
 - These BCCs are listed in the 2025–26 BCP Concept Tracking List included in the meeting materials available at www.courts.ca.gov/documents/jbbc-20240313-materials.pdf.
 - The JBBC meets next on May 16, 2024, to select BCCs to move forward for further development into Budget Change Proposals (BCPs).
 - The Judicial Council will meet on July 11–12, 2024, to approve BCPs for submission to the Administration.

2. Budget Update for the Spring Letter:

- Judicial Council Facilities Services has requested extension of the liquidation availability period, through June 30, 2025, for funding for two projects:
 - \$1.6 million, from the \$50 million appropriated in 2018 for deferred maintenance (DMF-2), for the elevator modernization project at the Hayward Hall of Justice in Alameda County.
 - \$6.6 million, from the \$50 million appropriated in 2019 for deferred maintenance (DMF-3), for fire and life safety/fire alarm projects at the Clara Shortridge Foltz Criminal Justice Center in Los Angeles County.

3. Branchwide Leadership Program:

- On April 8, 2024, Judicial Council Facilities Services management attended the 2024 Branchwide Leadership Academy, which aims to foster inter-court collaboration and shared leadership strategies branchwide.

4. Santa Clara Power Outage:

- On March 6, 2024, resulting from a PG&E power surge, an explosion occurred in the electrical bus duct eliminating all power to the 20-courtroom Santa Clara Family Justice Center in Santa Clara County. A temporary generator has been installed to return power to the building, a new bus duct has been manufactured and is enroute to the site, and repairs are expected to be completed shortly.

5. Infrared Thermography:

- Over the past year, Facilities Operations of Judicial Council Facilities Services has enhanced electrical preventative maintenance procedures. These new protocols, including the use of infrared thermography to scan equipment for hot spots, recently averted imminent failure of the master electrical switchboard cabinet at the Inglewood Courthouse in Los Angeles County.

OPEN SESSION - ACTION ITEMS (ITEMS 1-6)

Action Item 1 – List A – Emergency Facility Modification Funding (Priority 1)

The committee approved 108 projects for a total of \$3,689,161 to be paid from Facility Modification (FM) program funds previously encumbered for Priority 1 projects.

(Motion: Highberger; Second: Yamasaki)

Action Item 2 – List B – Facility Modifications Under \$100K (Priority 2)

The committee approved 56 projects for a total of \$645,532 to be paid from FM program funds previously encumbered for Priority 2 projects under \$100K.

(Motion: Highberger; Second: Rockwell)

Action Item 3 – List C – Facility Modification Cost Increases Over \$50K

The committee approved a cost increase over \$50K for one project for a total of \$69,810 to be paid from FM program funds.

(Motion: Rockwell; Second: Ellis)

Action Item 4 – List D – Facility Modifications Over \$100K (Priority 2)

The committee approved five Priority 2 FMs over \$100K for a total cost to the FM program budget of \$2,309,037. *(Motion: Yamasaki; Second: Ellis)*

Action Item 5 – October Meeting Travel Plans

The committee approved itinerary Option 2 for the courthouse tours/offsite committee meeting scheduled for October 24–25, 2024, with modification that the first day include touring the (San Francisco) Hall of Justice, (Alameda) Hayward Hall of Justice and Wiley W. Manual Courthouse, and (Contra Costa) George D. Carroll Courthouse and the second include touring the (San Francisco) Civic Center Courthouse in addition to the committee meeting.

(Motion: Ellis; Second: Rockwell)

Action Item 6 – Trial Court Facility Modifications Report for Quarter 3 of FY 2023–24

The committee approved the draft *Trial Court Facility Modifications Report for Quarter 3 of Fiscal Year 2023–24* for submission to the Judicial Council as an Information-Only item.

(Motion: Vallarta; Second: Ellis)

OPEN SESSION - DISCUSSION ITEMS (ITEMS 1–4)
(NO ACTION REQUIRED)

Discussion Item 1 – List E – Court-Funded Requests (CFRs)

The committee received an update on CFR projects approved by the Facilities Services Director since the last meeting and CFR projects cancelled.

Discussion Item 2 – List F – Funded Facility Modifications on Hold

The committee reviewed the list of previously funded FMs on hold.

Discussion Item 3 – Sustainability Update

The committee received an update on sustainability initiatives.

Discussion Item 4 – Facilities Maintenance Performance Report

The committee reviewed the report on facilities maintenance performance.

OPEN SESSION - INFORMATION ONLY ITEMS (ITEMS 1–4)
(NO ACTION REQUIRED)

Information Item 1 – Deferred Maintenance Funding – DMF-2 Projects Update

The committee received an update on the status of DMF-2 projects.

Information Item 2 – Deferred Maintenance Funding – DMF-3 Projects Update

The committee received an update on the status of DMF-3 projects.

Information Item 3 – Deferred Maintenance Funding – DMF-4 Projects Update

The committee received an update on the status of DMF-4 projects.

Information Item 4 – Architectural Revolving Fund Projects Update

The committee received an update on the status of FMs in the Architectural Revolving Fund.

ADJOURNMENT TO CLOSED SESSION AND ADJOURNMENT

There being no further open session business, the open session of the meeting was adjourned at 1:58 PM, and the advisory committee moved to the closed session of the meeting.

The closed session of the meeting—which was closed to the public for discussion of security-related items (per Cal. Rules of Court, Rule 10.75(d))—was adjourned at 2:04 PM.

Approved by the advisory body on _____.



JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Meeting Date: 5/20/2024

Director's Report

Summary:

Updates on the following:

- May Revised Budget Update
- JBBC Update
- Menifee Completion
- Staffing Update
- Solar Power Purchase Agreement

Supporting Documentation:

- See presentation



JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Meeting Date: 5/20/2024

Action Item 1 – (Action Required) - Fiscal Year 2023–24 Facility Modification Budget Action

Action Requested:

Approve the following FY 23–24 FM Program Budget Action:

- Reallocate \$1.5 million from the *Statewide FM Planning* budget to the *Priority 1 FMs* budget.
- Reallocate \$700,000 from the *Planned FMs* budget to the *Priority 1 FMs* budget.
- Reallocate \$4.5 million from the *Priority 2 FMs over \$100K* budget to the *Priority 1 FMs* budget.
- Reallocate \$250,000 from the *Priority 2 FMs over \$100K* budget to the *Priority 2 FMs under \$100K* budget.

Supporting Documentation:

- See presentation

Action Item 1 Fiscal Year 22–23 Facility Modification Program Budget Actions

Approve the following FY 23–24 FM Program Budget Action:

1. Reallocate \$1.5 million from the Statewide FM Planning budget to the Priority 1 FMs budget.
2. Reallocate \$700,000 from the Planned FMs budget to the Priority 1 FMs budget.
3. Reallocate \$4.5 million from the Priority 2 FMs over \$100K budget to the Priority 1 FMs budget.
4. Reallocate \$250,000 from the Priority 2 FMs over \$100K budget to the Priority 2 FMs under \$100K budget.

Action Item 1 Fiscal Year 22–23 Facility Modification Program Budget Actions

FY 2023 - 2024 (\$1,000s)						
Description	Original Budget Amount	Revision to Budget	Revised Budget Amount	Reconciled Expenditure	Funds Available	
Statewide FM Planning	\$3,000	(\$1,500)	\$1,500	\$1,500		\$0
Priority 1 FMs	\$25,000	\$6,450	\$31,450	\$31,450		\$0
FMs Less Than \$100K	\$7,500	\$2,000	\$9,500	\$9,500		\$0
Planned FMs	\$6,458	(\$700)	\$5,758	\$5,758		\$0
FMs Over \$100K	\$38,042	(\$6,250)	\$31,792	\$31,510		\$282
TOTALS:	\$80,000	\$0	\$80,000	\$79,718		\$282



JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Meeting Date: 5/20/2024

Action Item 2 – (Action Required) - List A – Emergency Facility Modifications (Priority 1)

Action Requested:

Approve 120 projects for a total of \$8,062,370 to be paid from Facility Modification program funds previously encumbered for Priority 1.

Supporting Documentation:

- List A – Emergency Facility Modification Funding Report (Priority 1)

Priority 1 = Immediately or Potentially Critical.

Condition requires immediate action to return a facility to normal operations, or a condition that will become immediately critical if not corrected expeditiously. Such conditions necessitate the need to stop accelerated deterioration or damage, to correct a safety hazard that imminently threatens loss of life or serious injury to the public or court employees, or to remediate intermittent function and service interruptions as well as potential safety hazards. Such conditions may include, but are not limited to, the following: major flooding; substantial damage to roofs or other structural building components; or hazardous material exposure. Depending on scope and impact, a severe deterioration in life safety protection may also be considered a priority 1 condition requiring a facility modification.

Owing to their critical nature, priority 1 requests will be addressed immediately by JCC staff using internal procedures that ensure timely and effective responses to unplanned emergency or potentially critical conditions, including a method and a process for setting aside funds to address priority 1 conditions.



	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE	JOB STATUS	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
1	FM-2006221	Los Angeles	Compton Courthouse	19-AG1	1	Plumbing - Fixture Leak - Replace (1) 3/4 inch water supply line in the judges chambers restroom on the 4th floor. Supply line failed due to age allowing water to leak over a holiday weekend affecting floors 4 through 1 and the basement. Environmental oversight and remediation required for category 2 water and ACM. Erect (22) 20 x 15 ft containments and critical barriers from the 1st to 4th floor. Replace 8,550 SF of ceiling tiles and sanitize 35,078 SF of ceramic floor tile, carpet, concrete, plaster walls and ceiling, cove base, wooden tables, water fountain, and cafeteria stainless steel food prep station surfaces. Work was conducted 24/7 during the 14 day building closure.	\$ 2,837,907	\$ 2,837,907	In Work	100
2	FM-2006251	Los Angeles	Compton Courthouse	19-AG1	1	Interior Finishes - Replace (4) 4 ft freezer metal edges, (2) coats of heavy duty waterproofing cement including metal mesh, and 86 x 84 x 4 inch of insulation and floor finish in the 2nd floor cafeteria walk in freezer. Damage was caused by water that penetrated a gap in freezer floor and traveled onto 1st floor storage as a result of freezer cleaning. Remediation and environmental testing performed including (1) 7 x 8 x 8 ft containment and sanitized 352 SF of floors and wall and (8) SF of hard lid plaster ceiling due to category 2 water. Scope includes scaffolding, after hours, and weekend work.	\$ 56,390	\$ 56,390	Complete	100



	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE	JOB STATUS	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
3	FM-2006551	San Diego	Juvenile Court	37-E1	1	Roof - Exterior Leak - Replace (1) 2 x 4 ft ceiling tile. Water entered the building through unsealed rooftop conduit penetration allowing water into the 2nd floor admin office. Remediation and environmental oversight required for category 2 water. Erect (1) 2 x 4 ft ceiling tile containment and clean, dry, and sanitize 12 SF of ceiling T-bar, 16 SF of office space, and 2 SF of carpet. Conduit penetration was repaired. The contractor will be back charged for the amount of this FM.	\$ 9,968	\$ 7,440	In Work	74.64
4	FM-2006554	San Diego	Juvenile Court	37-E1	1	Roof - Exterior Leak - Replace (2) 2 x 2 ft ceiling tiles. Water entered the building through the chilled water pipe penetration on rooftop allowing water into the 2nd floor public hallway. Remediation and environmental oversight required for category 2 water. Erect (1) 2 x 2 ft ceiling tile containment and clean, dry, and sanitize 4 SF of ceiling T-bar. The pipe penetration was repaired by the roofing contractor. The contractor will be back charged for the amount of this FM.	\$ 4,786	\$ 3,574	In Work	74.67



	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE	JOB STATUS	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
5	FM-2006583	San Diego	Juvenile Court	37-E1	1	Roof - Exterior Leak - Replace 68 SF of 2 x 2 ft ceiling tiles in the lobby area, 48 SF of HVAC insulation duct wrap, 8 SF of ceiling tile in the mens public restroom, and 4 SF of ceiling tile in womens public restroom. Water entered the building through the HVAC roof platform and traveled through the drywall decking, inside the plenum, and joist beams. Remediation and environmental oversight required. Erect (1) 5 x 8 ft, (1) 8 x 12 ft ceiling tile containments, and clean, dry, and sanitize 80 SF of 2 x 2 ft ceiling T-bar, 373 SF of brick floor, 24 SF of drywall decking, and 8 SF of drywall on the 2nd floor lobby and public restroom area. HVAC roof platform repairs will be performed under a separate FM.	\$ 41,898	\$ 31,264	In Work	74.62
6	FM-2006643	Los Angeles	San Fernando Courthouse	19-AC1	1	Plumbing - Replace (1) 119 gallon water heater storage tank located in the basement. Tank has ruptured from the top plate due to age, affecting hot water on the 3rd and 4th floors.	\$ 11,506	\$ 9,597	Complete	83.41
7	FM-2006684	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Plumbing - Sewer Line Leak - Mechanically clear 50 LF of sewer line in holding cell. Cause of blockage is unknown and resulted in the holding cell toilet overflowing with water traveling from the 4th floor to 3rd floor. Environmental oversight and remediation required for category 3 water. Erect (1) 8 x 12 x 12 ft, (1) 3 x 8 x 12 ft containment, install 60 SF of floor covering, and replace (3) 24 x 24 inch ceiling tiles. Clean, dry, and sanitize 394 SF of concrete surfaces.	\$ 38,877	\$ 26,743	In Work	68.79



	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE	JOB STATUS	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
8	FM-2006734	Los Angeles	Compton Courthouse	19-AG1	1	Plumbing - Fixture Leak - Replace (1) 3/4 in water supply line in the admin office on the 4th floor. Supply line failed due to age and caused water to leak from the 4th floor down to the 1st floor. Environmental and remediation protocols used due to category 2 grey water and ACM. Erect (15) 20 x 15 ft containments and critical barrier from the 1st to 4th floor. Replace 1250 SF of ceiling tiles and sanitize 23,000 SF of ceramic floor tile, carpet, concrete, plaster walls and ceiling, cove base, wooden tables, terrazzo flooring. Work was conducted 24/7 during the 7 day building closure.	\$ 2,136,652	\$ 2,136,652	In Work	100
9	FM-2006812	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Plumbing - Fixture Leak - Replace (1) flush valve assembly. Flush valve assembly failed due to age allowing water to leak from holding cell #10 spreading to adjacent hallway. Environmental oversight and remediation required for category 3 water. Erect (1) 4 x 8 ft, and (1) 6 x 2 x 7 ft containment. Clean, dry, sanitize 30 SF of metal shelving, 5 SF of concrete decking, and 2 SF of concrete flooring.	\$ 16,628	\$ 11,438	Complete	68.79
10	FM-2006815	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Plumbing - Fixture Leak - Replace (1) urinal flush valve and (5) 2 x 4 ft ceiling tiles. Flush valve was seized due to corrosion flooding the 2nd floor mens restroom, adjacent hallway, and the 1st floor cafeteria seating area. Environmental oversight and remediation required for category 3 water. Erect (1) 2 x 3 x 1 ft and (1) 4 x 8 x 8 ft containments. Clean, dry, sanitize 900 SF of vinyl floor tiles and 200 SF of ceramic floor tiles	\$ 42,499	\$ 29,235	In Work	68.79



Judicial Council of California

Trial Court Facility Modification
Advisory Committee

DRAFT

Trial Court Facility Modification
Emergency and Priority 1 (List A)
03/07/2024 to 04/12/2024
Meeting Date 05/20/2024

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE	JOB STATUS	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
11	FM-2006817	Los Angeles	Stanley Mosk Courthouse	19-K1	1	Plumbing - Domestic Water Pipe Leak - Replace (2) 3 inch ball valves, (1) 45 degree 3 inch coupling, (2) 3 inch coupling, 8 LF of 3 inch brass piping, and cap broken exterior irrigation line. Components failed due to age allowing water to overflow planters. Work requires draining and refilling of buildings domestic water system.	\$ 19,519	\$ 18,984	In Work	97.26
12	FM-2006818	San Bernardino	Barstow Courthouse	36-J1	1	Plumbing - Domestic Water Pipe Leak - Replace 20 LF of 3/4 inch copper pipe water supply line, (4) 3/4 inch couplings, and (2) 2 x 4 ft ceiling tiles located in 1st floor hallway. Pipe failed due to age allowing water to leak onto ceiling tiles.	\$ 4,669	\$ 4,669	Complete	100
13	FM-2006819	Los Angeles	Stanley Mosk Courthouse	19-K1	1	Plumbing - Replace (6) 24 x 24 inch ceiling tiles, 4 SF of pipe insulation, (1) stem trap, and (1) condensate line. Steam condensate line leaking above the ceiling in the 8th floor public hallway. Remediation and environmental oversight required. Clean, dry, and sanitize 30 SF of floor surface, (2) light fixtures, 24 SF of metal T-bar, and (1) stone bench. Erect (1) 6 x 4 ft containment.	\$ 35,787	\$ 34,806	Complete	97.26
14	FM-2006820	Los Angeles	Stanley Mosk Courthouse	19-K1	1	HVAC - Replace 4 LF of 2 inch copper pipe, (1) 90 degree 2 inch copper elbow with female adaptor, (3) 2 inch couplings, 8 LF of 3/4 inch copper pipe, and (1) ball valve. Pipe failed due to corrosion causing leak in air handling unit #22 impacting building heating. While replacing pipe discovered failed ball valve. Work required draining and refilling heating hot water loop. Cost includes ACM testing.	\$ 15,911	\$ 15,475	In Work	97.26
15	FM-2006822	Los Angeles	Santa Monica Court Annex	19-AP3	1	HVAC - Replace (1) BAS system trackers display panel. Display panel failed due to age.	\$ 6,303	\$ 4,947	Complete	78.49



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16	FM-2006823	Kern	Metropolitan Division	15-A1	1	HVAC - Replace (1) pressure fan control and add 4 lbs of refrigerant to water cooled chiller for the court IT room. Pressure fan control failed due to age and the chiller was low on refrigerant.	\$ 4,588	\$ 4,588	Complete	100
17	FM-2006825	San Bernardino	Barstow Courthouse	36-J1	1	HVAC - Replace (1) power module board on chiller #1. Module board failed due to power outage affecting HVAC throughout the building.	\$ 12,734	\$ 12,734	Complete	100
18	FM-2006830	San Bernardino	Barstow Courthouse	36-J1	1	Plumbing - Domestic Water Pipe Leak - Replace 30 LF of 3 inch copper pipe, (4) 3 inch couplings, (4) 3 inch 90 degree elbows, (2) 3 inch ball valves, and (2) 2 x 2 ft ceiling tiles in 1st floor mens restroom. Supply line failed due to age allowing water to leak causing ceiling tile damage.	\$ 9,977	\$ 9,977	Complete	100
19	FM-2006835	San Bernardino	San Bernardino Justice Center	36-R1	1	Plumbing - Replace seals on heating hot water pumps #1 and #2 located in roof mechanical room. Seals failed due to age allowing water to leak from pumps.	\$ 10,337	\$ 10,337	Complete	100
20	FM-2006836	San Bernardino	Historic Courthouse	36-A1	1	Vandalism - Replace (1) 31 x 84 inch front entrance door glass that was broken due to vandalism causing a security issue. Suspect is unknown. Scope includes initial call board up.	\$ 2,500	\$ 2,405	Complete	96.21
21	FM-2006845	Sutter	Sutter County Superior Courthouse	51-C1	1	Elevators, Escalators, & Hoists - Replace (1) failed brake switch on elevator #5. Brake switch failed due to use impacting elevator operations.	\$ 7,155	\$ 7,155	Complete	100
22	FM-2006846	Los Angeles	Chatsworth Courthouse	19-AY1	1	Electrical - Install (1) temporary 1,200 amp Automatic Transfer Switch (ATS). Roof ATS #1 failed due to age and was identified during preventative maintenance. A temporary ATS is required due to the long lead time for the replacement ATS. Costs include installation and use of temporary ATS through June 2024. Replacement of the ATS will be performed under a separate P2 FM.	\$ 67,709	\$ 56,740	In Work	83.80



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23	FM-2006850	Los Angeles	Bellflower Courthouse	19-AL1	1	HVAC - Replace (2) 7.5 HP variable frequency drives (VFDs) for cooling towers #1 and #2. VFDs failed due to age restricting airflow in the building.	\$ 24,173	\$ 18,840	Complete	77.94
24	FM-2006852	Los Angeles	Norwalk Courthouse	19-AK1	1	Interior Finishes - Replace (2) 1 x 1 ft ceiling tiles in the 3rd floor public hallway. Ceiling tiles fell due to age. Environmental oversight and remediation required for ACM. Erect (1) 6 x 3 x 10 ft containment, and sanitize 210 SF of surfaces.	\$ 7,284	\$ 6,194	Complete	85.03
25	FM-2006855	San Diego	Juvenile Court	37-E1	1	HVAC - Restore 25 LF of seal on exterior penetrations in HVAC ducts and air handler galvanized sheet metal. Seals failed due to wear over time.	\$ 4,018	\$ 2,998	Complete	74.62
26	FM-2006856	Los Angeles	Compton Courthouse	19-AG1	1	Electrical - Replace (27) LED 35 watt can light bulbs and (25) 10 watt down light bulbs in the 1st floor lobby area. Lights failed due to age and work includes a lift rental to reach high reach areas.	\$ 7,644	\$ 5,055	Complete	66.13
27	FM-2006857	San Bernardino	Fontana Courthouse	36-C1	1	Plumbing - Domestic Water Pipe Leak- Replace 10 LF of 1/2 inch water supply line, (1) 1/2 inch elbow, and (1) male adapter on the 50 gallon water heater in the 2nd floor mechanical room. Components failed due to age allowing water to leak into adjacent areas. Environmental oversight and remediation required for category 2 water. Sanitize 80 SF of carpet, 10 SF of drywall, 10 SF of cubicle wall in 2nd floor clerks office, and 10 SF of flooring, and 10 SF of drywall in 2nd floor mechanical room.	\$ 4,794	\$ 3,985	Complete	83.13



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28	FM-2006860	San Bernardino	Rancho Cucamonga Courthouse	36-F1	1	Plumbing - Fixture Leak - Mechanically clear toilet in 2nd floor judges chamber. Cause of toilet blockage unknown. Overflow of water affected the 2nd floor chambers foyer and secured hallway, 2nd floor deliberation foyer, and 1st floor courtroom. Environmental oversight and remediation required for category 3 water. Erect (1) 6 x 10 ft critical barrier. Sanitize 156 SF on 2nd floor chambers foyer and secured hallway, 115 SF of 2nd floor deliberation foyer, 190 SF of 1st floor courtroom and build back.	\$ 52,702	\$ 52,702	In Work	100
29	FM-2006861	Los Angeles	Edelman Court Parking Structure	19-Q2	1	Grounds and Parking Lot - Install 3,000 SF of waterproofing in the parking structure elevator mechanical room. During recent rains, water penetrated the elevator mechanical room wall allowing water to leak onto the top of the elevator cab. Several cracks were found throughout the mechanical room that required sealing.	\$ 4,863	\$ 3,404	Complete	69.99
30	FM-2006862	Los Angeles	San Fernando Courthouse	19-AC1	1	Plumbing - Domestic Water Pipe Leak - Replace 10 LF of 1 inch copper pipe, (8) 1 inch 90 degree copper elbows, (3) 1 inch copper coupling, (3) 1 inch copper Tee, (1) 1 x 1/2 inch copper Tee, (1) 1/2 inch copper adapter, (1) 1/2 x 1-1/2 inch threaded coupler, (1) 1 inch pressure regulating valve, (4) 1-1/8 inch clamps. Parts failed due to age. Copper pipe in basement mechanical room is leaking water over the variable frequency drives (VFDs). Replacement of the pipe is required to prevent damage of the VFDs.	\$ 4,891	\$ 4,080	Complete	83.41



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31	FM-2006865	Merced	Charles James Ogletree, Jr. Courthouse	24-A8	1	Interior Finishes - Restore window seal in 2nd floor family law office. The seal has failed due to age causing leaks during heavy rain. A boom lift is required to reach the window located 30 ft above ground, and labor is after-hours due to its location above the sally port.	\$ 5,319	\$ 5,319	Complete	100
32	FM-2006868	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Plumbing - Domestic Water Pipe Leak - Replace (1) 2-1/2 inch flanged valve and 4 LF of galvanized steel pipe in basement. Valve and pipe corroded due to age. Environmental oversight and remediation required. Erect (1) 4 x 4 x 5 ft barrier to contain water.	\$ 2,562	\$ 1,762	Complete	68.79
33	FM-2006869	Kern	Metropolitan Division	15-A1	1	Vandalism - Replace 6 SF of plaster and paint 12 SF of plaster wall in the secured hallway. In-custody kicked the plaster wall creating a hole. Environmental and remediation are required due to ACM. Set up a 3 x 2 ft critical barrier. The court will be seeking restitution.	\$ 9,321	\$ 9,321	Complete	100
34	FM-2006870	Los Angeles	Bellflower Courthouse	19-AL1	1	Plumbing - Replace (1) relay controller and (6) pump floats located in the storm drain pit. The floats and controller failed due to age and the pump was found continuously running.	\$ 9,499	\$ 7,404	Complete	77.94
35	FM-2006873	Los Angeles	Downey Courthouse	19-AM1	1	Plumbing - Domestic Water Pipe Leak - Replace (2) check assembly valves and (1) relief valve on the domestic water backflow preventer #6 located on the north side of the building. Valves failed due to age resulting in water leaking from backflow preventer.	\$ 5,416	\$ 4,533	Complete	83.70
36	FM-2006878	Solano	Hall of Justice	48-A1	1	Plumbing - Domestic Water Pipe Leak - Replace (1) 4 inch domestic backflow preventer and concrete pad. Backflow failed due to age resulting in significant leak. Risers were lowered to meet current code requirements. Environmental oversight and remediation required due to ACM.	\$ 37,449	\$ 27,270	In Work	72.82



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37	FM-2006881	Los Angeles	Inglewood Courthouse	19-F1	1	Plumbing - Install (42) sway bracing hangers, (10) sway clamps, and (5) anchor screws to secure 1-1/2 inch branch water main piping system within the ceiling area of 4th floor DAs office. Installation is required due to excessive movement of the piping system when toilets are flushed within the womens restroom area.	\$ 11,980	\$ 8,932	In Work	74.56
38	FM-2006882	San Diego	Central Courthouse	37-L1	1	Exterior Shell - Exterior Leak - Replace 10 LF of 3 inch cove base, 1 SF of drywall, paint affected walls, and restore 14 LF of silicone sealant on interior window pane in jury deliberation room. Seal failed allowing rainwater to leak through the 22nd floor exterior window. Remediation and environmental oversight required for category 2 water. Clean, dry, and sanitize 40 SF of glass window, 10 SF of metal window frame, 30 SF of drywall, and 10 SF of carpet.	\$ 11,632	\$ 11,632	In Work	100
39	FM-2006883	Los Angeles	Torrance Courthouse	19-C1	1	Exterior Shell - Restore 6 inches of waterproofing on basement wall and replace (2) 2 x 4 ft ceiling tiles in DAs office. Storm water penetrated wall impacting ceiling tiles and metal shelving within the office. Environmental oversight and remediation required for this category 2 water. Erect (1) 3 x 12 ft catchall for water diversion.	\$ 10,111	\$ 8,609	Complete	85.14
40	FM-2006884	Contra Costa	Wakefield Taylor Courthouse	07-A2	1	Plumbing - Sewer Line Leak - Replace (1) 12 inch section of 3 inch cast iron drain line, (26) 2 x 2 ft, and (7) 4 x 2 ft ceiling tiles. Drain line failed due to age. Environmental oversight and remediation required for lead paint. Erect (1) 28 x 14 ft containment and abate 300 SF of lead paint.	\$ 26,153	\$ 26,153	Complete	100
41	FM-2006889	Contra Costa	Spinetta Family Law Center	07-A14	1	Plumbing - Replace 75 gallon domestic hot water heater. Water heater has failed due to age and is no longer supported by manufacturer.	\$ 25,992	\$ 25,992	In Work	100



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42	FM-2006893	Los Angeles	Torrance Courthouse	19-C1	1	Plumbing - Replace (1) 120 gallon 460 V electric heater and 10 LF of 1-1/2 inch copper supply line. Water heater failed due to age impacting hot water supply to multiple areas of the courthouse.	\$ 32,156	\$ 27,378	Complete	85.14
43	FM-2006895	Contra Costa	Richard E. Arnason Justice Center	07-E3	1	HVAC - Replace air conditioning unit #7 that serves the lower level security electrical room. Compressor motor and control boards have failed affecting cooling to the electrical room.	\$ 17,073	\$ 17,073	Complete	100
44	FM-2006896	Los Angeles	Airport Courthouse	19-AU1	1	Exterior Shell - Restore 4 LF of window sealant on the 1st floor. Window sealant failed due to age allowing rainwater to leak into court supervisors office. Environmental oversight and remediation required for category 2 water. Install (1) 40 x 90 inch critical barrier. Clean, dry, and sanitize 10 SF of carpet.	\$ 9,817	\$ 7,576	Complete	77.17
45	FM-2006898	Los Angeles	Van Nuys Courthouse East	19-AX1	1	Plumbing - Sewer Line Leak - Replace 30 LF of 2 inch cast iron pipe, (2) 2 inch wye fittings, (2) 2 inch 45 degree elbows, (2) 2 inch combination fittings, (1) 2 inch blind plug, (15) 2 inch no hub couplings in the 4th floor public corridor plenum space. Pipe cracked due to age allowing water to leak into plenum space. Remediation and environmental oversight required for category 3 water. Install (1) 12 x 12 ft containment with decontamination chamber. HEPA vacuum, wet wipe, clean, dry, and sanitize 30 SF of terrazzo flooring, 10 SF granite/concrete bench, and 12 SF of plaster ceiling.	\$ 26,787	\$ 24,039	In Work	89.74



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46	FM-2006899	Orange	Harbor Justice Center- Newport Beach Facility	30-E1	1	HVAC - Install (1) check valve to the make-up water supply line for the chilled water loop. City water, that supplies water to the cooling tower, was shut off resulting in a siphoning of the water from the chilled water loop. This resulted in all chemicals being lost from the chilled water loop and siphoned into the cooling tower mixing chemicals. The check valve will prevent this from reoccurring in the future.	\$ 2,790	\$ 2,353	In Work	84.32
47	FM-2006900	Los Angeles	Airport Courthouse	19-AU1	1	Plumbing - Domestic Water Pipe Leak - Replace (1) 3/8 x 2-1/2 inch copper pipe and (9) 2 x 2 inch ceiling tiles. A water fountain supply line on the 1st floor failed and leaked within the plenum of the basement file room. Environmental testing and oversight required for ACM and category 2 water. Erect 30 SF of flex duct catchall diversion and (1) 40 x 90 inch critical barrier. Clean and sanitize 550 sf of hard surfaces.	\$ 23,068	\$ 17,802	Complete	77.17



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48	FM-2006906	Solano	Hall of Justice	48-A1	1	Interior Finishes - Replace 650 square yards of carpet tiles, 350 SF of vinyl plank flooring, 2,322 SF of drywall, 1,100 LF of vinyl coved base, (2) 36 inch bottom kitchen cabinets, (1) sink P-trap, and (1) 36 x 80 inch solid wood door at break room. Damage was the result of county underground heater hot water line rupture and leak into first floor of the courthouse. Paint 4,600 SF of wall surface to match existing finishes. Re-install existing sink and countertop on top of new bottom kitchen cabinets. Removal of file boxes and associated shelving required to access damaged flooring and walls. Environmental oversight and remediation required for ACM and category 2 water. ACM remediation work required numerous containments for affected 6,500 SF. Install (1) temporary boiler, (1) HHW circulation pump, and perform water treatment and testing of water for a period of (5) months. Boiler rental costs are for four months. Insurance reimbursement from the County is being explored.	\$ 687,843	\$ 500,887	In Work	72.82
49	FM-2006907	Los Angeles	Van Nuys Courthouse East	19-AX1	1	Roof - Restore 200 SF of roof, replace 9 SF of carpet, and 9 SF of ceiling tiles. Roof failed due to age allowing rainwater to travel through the 7th floor plenum into office space. Remediation and environmental oversight required for category 2 water and ACM. Erect (1) 4 x 4 x 10 ft containment with decontamination chamber. HEPA vacuum, wet wipe, clean, dry, and sanitize 18 LF of metal T-bar, 8 SF of metal light fixture, and 9 SF of concrete floor.	\$ 17,777	\$ 15,953	Complete	89.74



Judicial Council of California

Trial Court Facility Modification
Advisory Committee

DRAFT

Trial Court Facility Modification
Emergency and Priority 1 (List A)
03/07/2024 to 04/12/2024
Meeting Date 05/20/2024

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50	FM-2006912	Los Angeles	Airport Courthouse	19-AU1	1	Elevators, Escalators, & Hoists - Replace CPU power supply plug for elevator #2. Power supply plug failed due to age impacting elevators 2, 3, & 4 as they work in tandem. Replacement required to mitigate any future occurrences.	\$ 5,710	\$ 4,406	Complete	77.17
51	FM-2006914	San Diego	East County Regional Center	37-I1	1	Exterior Shell - Exterior Leak - Replace 30 LF of rubber weatherproof sealant and 26 LF of cove base. The weatherproof sealant along the exterior perimeter wall had deteriorated due to age allowing rainwater to leak into the jury assembly lounge affecting drywall, cove base, and carpet. Remediation and environmental oversight are required for category 2 water. Clean, dry, and sanitize 150 SF of concrete, (1) metal server cabinet, and 60 SF of carpet.	\$ 11,239	\$ 7,610	In Work	67.71
52	FM-2006917	Los Angeles	Downey Courthouse	19-AM1	1	HVAC - Replace (1) actuator valve on chiller #1. Valve failed due to age and is not allowing water to flow and cool the unit.	\$ 4,659	\$ 3,900	Complete	83.70
53	FM-2006925	Los Angeles	Compton Courthouse	19-AG1	1	Plumbing - Sewer Line Leak - Replace 30 LF of 6 inch cast iron drain pipe and associated fittings in the basement parking. Pipe failed due to age allowing water to leak into parking area.	\$ 5,342	\$ 3,533	Complete	66.13
54	FM-2006926	Stanislaus	Modesto Main Courthouse	50-A1	1	HVAC - Replace boiler tubes on boilers #1 and #2. Boiler tubes were corroded due to age impacting heat to Modesto Main Courthouse and Hall of Records.	\$ 92,062	\$ 92,062	In Work	100



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55	FM-2006927	Los Angeles	Norwalk Courthouse	19-AK1	1	Interior Finishes - Replace 74 SF of carpet, (4) audience chairs, (13) 1 x 1 ft ceiling tiles in 1st floor offices, 1st floor holding cells, and 4th and 7th floor courtrooms due to heavy rains causing flooding in multiple locations throughout building. Environmental oversight and remediation required for category 2 water. Erect (2) 15 x 15 x 8 ft containment in office and 1st floor holding cells, (1) 5 x 5 x 8 ft containment in office, (1) 10 x 15 x 8 ft containment in 4th floor courtroom, and (1) 8 x 12 x 8 ft containment in 7th floor courtroom. Sanitize 2,120 SF of surfaces. Roof repair work will be covered under a separate FM.	\$ 65,230	\$ 65,230	Complete	100
56	FM-2006928	Los Angeles	Burbank Courthouse	19-G1	1	HVAC - Replace (1) low water cut out board and (1) low water cut out switch on boiler #1. The parts failed due to age affecting heating throughout the entire building.	\$ 7,486	\$ 6,794	In Work	90.76
57	FM-2006929	Los Angeles	Pasadena Courthouse	19-J1	1	Exterior Shell - Replace (2) door closers, (2) bottom pivots, and (2) drop plates brackets. Parts failed due to age affecting the judges entrance creating a safety issue by not allowing the doors to latch.	\$ 3,532	\$ 3,532	Complete	100
58	FM-2006930	Los Angeles	Pasadena Courthouse	19-J1	1	Plumbing - Sewer Line Leak - Replace (6) 24 x 24 inch ceiling tiles, (1) 2 inch ball valve, (1) 1 inch ball valve, 2 LF of 2 inch cast iron drain line, (1) detention sink P-trap, (1) detention flush valve diaphragm, and associated parts. The drain lines and water fixtures failed due to age affecting 5th floor holding cell and pipe chase, 4th floor mens jury room restroom, and 3rd floor cafeteria. Environmental oversight and remediation required for ACM and category 3 water. Erect (1) 16 x 8 x 10 ft and (1) 3 x 7 x 8 ft containments, and sanitize 1,620 SF of ceiling, floors, and walls.	\$ 40,803	\$ 28,297	Complete	69.35



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59	FM-2006932	Los Angeles	Pasadena Courthouse	19-J1	1	Plumbing - Domestic Water Pipe Leak - Replace 1 LF of 3/4 inch copper pipe, associated fittings, and (3) 24 x 24 inch ceiling tiles. The copper 90 degree elbow fitting failed due to age allowing the domestic hot water to leak into 1st floor mediation room. Environmental oversight and remediation required for ACM and category 2 water. Erect (1) 6 x 8 x 10 ft containment. Clean, dry, and sanitize 680 SF of floor, walls, and carpet.	\$ 11,108	\$ 7,703	In Work	69.35
60	FM-2006933	Los Angeles	Pasadena Courthouse	19-J1	1	Plumbing - Domestic Water Pipe Leak - Replace 2 LF of 3/4 inch copper pipe, (1) 3/4 inch ball valve, and associated fittings. The pipe failed due to age allowing water to leak down to the 5th floor secured hallway, affecting hot water throughout the building. Ball valve was seized requiring draining of the water from the rooftop to the 5th floor. Environmental oversight and remediation required for category 2 water. Erect (1) 10 x 8 x 15 ft containment and sanitize 620 SF of floors and walls.	\$ 34,243	\$ 23,748	Complete	69.35
61	FM-2006935	Los Angeles	Pasadena Courthouse	19-J1	1	HVAC - Replace (2) cooling tower vibration switches, (2) banded belts. The switches and belts have failed due to age affecting HVAC throughout the building.	\$ 9,762	\$ 6,770	Complete	69.35
62	FM-2006936	Los Angeles	Pasadena Courthouse	19-J1	1	Interior Finishes - Replace (2) 20 ft T-bar ceiling grid hanger wire and associated hardware. The T-bar ceiling grid hanger wires failed due to age affecting ceiling support structure in the courtroom. Environmental oversight and remediation required for ACM in fireproofing. Erect (1) 4 x 10 x 11 ft containment and sanitize 510 SF of floor and T-bar grid.	\$ 9,385	\$ 9,385	Complete	100



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63	FM-2006942	Contra Costa	Wakefield Taylor Courthouse	07-A2	1	Interior Finishes - Restore 10 LF of seal on scupper drain flashing. Seal failed due to age allowing water into courtroom. Leak was discovered during a rain storm. Environmental oversight and remediation required for category 2 rain water. Erect (1) 6 x 10 ft containment and provide (1) dehumidifier. Clean, dry, sanitize 20 SF of wall behind the window.	\$ 10,116	\$ 10,116	Complete	100
64	FM-2006943	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	1	Roof - Exterior Leak - Replace 10 SF of drywall. During heavy rains, water leaked from the roof into the vacant 6th floor judges chambers. Remediation and environmental oversight required to mitigate category 2 water.	\$ 23,405	\$ 16,381	In Work	69.99
65	FM-2006948	Los Angeles	Chatsworth Courthouse	19-AY1	1	HVAC - Replace (3) 8 inch isolation butterfly valves and (3) 8 inch valve actuator assemblies. The cooling towers bypass valves failed due to age and are affecting the cooling switch-over operation of the HVAC system.	\$ 25,898	\$ 21,703	In Work	83.80
66	FM-2006949	Los Angeles	Compton Courthouse	19-AG1	1	Plumbing - Replace (1) stainless steel sink and associated fittings on 11th floor lockup cell. Sink failed due to age causing water to constantly run.	\$ 8,301	\$ 8,301	In Work	100
67	FM-2006953	Los Angeles	Metropolitan Courthouse	19-T1	1	Roof - Replace (8) 1 x 1 ft ceiling tiles, (4) 2 x 2 ft carpet squares, and install 6 LF of roof patch sealant at (3) counter flashing locations. Failed sealant allowed rainwater to leak into the 8th floor. Environmental oversight and remediation required for category 2 water. Erect (1) 6 x 8 x 8 ft containment. Clean, dry, and sanitize 5 SF of desk and 16 SF of concrete floor.	\$ 33,076	\$ 31,270	In Work	94.54



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68	FM-2006955	Los Angeles	Santa Monica Courthouse	19-AP1	1	Plumbing - Sewer Line Leak - Mechanically clear 50 LF of main drain line. Drain line was blocked allowing water to leak from the 2nd floor mens employee restroom down to the 1st floor mail room. Cause of blockage unknown. Environmental oversight and remediation required for category 3 water. Erect (1) 4 x 6 ft critical barrier. Clean, dry, and sanitize 48 SF of carpet, 24 SF of ceiling plaster, and 32 SF of ceramic tile.	\$ 14,145	\$ 11,102	In Work	78.49
69	FM-2006959	Los Angeles	Santa Monica Courthouse	19-AP1	1	Plumbing - Sewer Line Leak - Mechanically clear 25 LF of sewer drain and replace 20 SF of carpet and (5) 1 x 1 ft ceiling tiles in courtroom chambers. Leak was caused by a toilet clog on the 2nd floor. Environmental oversight and remediation required for category 3 water. Erect (1) 10 x 8 x 9 ft critical barrier. Clean and sanitize 486 SF of plaster walls and all furnishings, bookcases, and desks.	\$ 21,753	\$ 17,074	In Work	78.49
70	FM-2006960	Los Angeles	Metropolitan Courthouse	19-T1	1	Plumbing - Domestic Water Pipe Leak - Replace 3 LF of a 2-1/2 inch copper pipe and install (1) copper pipe coupling in 2nd floor womens employee restroom pipe chase. Copper pipe failed due to age and corrosion. Environmental oversight and remediation required for category 2 water and ACM. Erect (1) 40 x 90 inch critical barrier and (1) 3 x 3 x 8 ft containment. Clean, dry, and sanitize 720 SF of ceramic tile and 105 SF vinyl floor tile.	\$ 31,312	\$ 29,602	In Work	94.54
71	FM-2006966	Los Angeles	Norwalk Courthouse	19-AK1	1	Plumbing - Replace 10 LF of cast iron pipe and associated fittings, (1) 4 inch floor drain, and (4) SF of concrete in the boiler mechanical room. Pipe failed due to age causing a bad odor to emit from the area and throughout the first floor. Environmental testing was performed due to concrete replacement.	\$ 14,458	\$ 12,294	Complete	85.03



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72	FM-2006971	Los Angeles	East Los Angeles Courthouse	19-V1	1	HVAC - Replace (2) 1/8 HP 120 V circulating pumps and (1) flow switch sensor. Parts failed due to age affecting the hot water supply for the entire building.	\$ 6,804	\$ 5,288	Complete	77.72
73	FM-2006975	Kern	Arvin/ Lamont Branch	15-H1	1	Plumbing - Domestic Water Pipe Leak - Replace (1) 1 inch domestic water valve above restroom ceiling, 4 SF of drywall, remount access hatch, and paint 6 SF of drywall. The valve failed due to age and leaked down to the access hatch and drywall ceiling. Remediation and environmental oversight are required due to category 2 water. Erect (1) 3 x 6 ft containment with drying equipment. Clean, dry, and sanitize 550 SF of the drywall ceiling.	\$ 20,247	\$ 12,332	Complete	60.91
74	FM-2006978	San Bernardino	Barstow Courthouse	36-J1	1	HVAC - Replace (2) filter drier cores on chiller #1 and replace (1) temperature sensor and restore (1) filter drier connection on chiller #2. Components failed due to age. Work includes recharging chiller #1 with 4 lbs of 410A refrigerant and chiller #2 with 9 lbs of 410A refrigerant.	\$ 15,854	\$ 15,854	Complete	100
75	FM-2006979	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Elevators, Escalators, & Hoists - Replace (2) auxiliary brake relays on public elevators #5 and #6. Brake relays failed due to age causing elevators to shut down and not operate.	\$ 2,027	\$ 1,394	Complete	68.79
76	FM-2006980	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Elevators, Escalators, & Hoists - Replace (4) counterweight roller guides on public elevator #3. Counterweight roller guides failed due to age and usage resulting in elevator getting stuck on the 1st floor and not responding.	\$ 10,732	\$ 7,383	In Work	68.79



	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE	JOB STATUS	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
77	FM-2006998	Los Angeles	Michael D. Antonovich Antelope Valley Courthouse	19-AZ1	1	Vandalism - Sewage Line Leak - Replace (2) float switches for sewage ejector pumps. The float switches failed due to an obstruction identified as trash and debris from lockup, causing the sewage pit to overflow. The sewage pit was manually pumped, and a vacuum truck was used to remove trash and debris. Remediation and environmental oversight required to mitigate category 3 water. Erected (1) critical barrier at the entrance to the pump room. Clean, dry, and sanitize 500 SF of concrete floors.	\$ 24,286	\$ 17,853	In Work	73.51
78	FM-2007001	San Diego	East County Regional Center	37-I1	1	Plumbing - Domestic Water Pipe Leak - Replace 230 SF of 2 x 4 ft ceiling tiles. Water overflowed from a clogged sink and a faucet that was left on and unattended in the 3rd floor jury deliberation room. Water traveled from the 3rd floor to the ground floors, affecting (2) courtrooms, (2) jury deliberation rooms, secured corridors, (4) offices, and (1) restrooms. Remediation and environmental oversight required. Erect (1) 4 x 4 x 9 ft and (1) 10 x 9 x 9 ft containments and (3) 40 x 90 inch critical barriers. Clean, dry, and sanitize 430 SF of carpet, 580 SF of drywall, 162 LF of cove base, and 208 SF of hard surfaces.	\$ 90,368	\$ 61,188	In Work	67.71
79	FM-2007002	Los Angeles	Compton Courthouse	19-AG1	1	Interior Finishes - Replace (1) floor mounted door closer on public 1st floor south entrance door. Door closer failed due to age preventing door from closing properly.	\$ 4,483	\$ 2,965	Complete	66.13



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80	FM-2007003	Los Angeles	Pomona Courthouse South	19-W1	1	Plumbing - Sewer Line Leak - Replace (2) 3 inch gate valves, (2) 1 inch ball valves, (2) urinal to wall gaskets, (12) SF of wall plaster, and all associated parts and fittings. Valves failed due to age affecting the 4th floor public restrooms, it was also discovered that the isolation valves had failed due to age affecting the 3rd through 5th floors. Environmental oversight and remediation required for ACM and lead. Erect (1) 8 x 5 x 9 ft containment and sanitize 1,600 SF of floors and walls.	\$ 31,997	\$ 29,162	Complete	91.14
81	FM-2007004	Los Angeles	Pomona Courthouse South	19-W1	1	HVAC - Replace (2) 2-1/2 inch chiller isolation valves, (2) heating hot water isolation valves, (2) 2 1/2inch strainers, and associated hardware on chillers #1 and #2. Valves and strainers failed due to age affecting HVAC system on 2nd and 5th floor.	\$ 15,889	\$ 14,481	Complete	91.14
82	FM-2007006	Los Angeles	Pomona Courthouse South	19-W1	1	Plumbing - Domestic Water Pipe Leak - Replace 1 LF of 3/4 inch copper pipe, (15) 12 x 12 inch ceiling tiles, and all associated fittings. Cold water domestic pipe fittings failed due to age affecting 4th floor public restrooms and allowing water to leak down to the 3rd floor public hallway. Environmental oversight and remediation required for ACM and category 2 water. Erect (1) 5 x 6 x 9 ft and (1) 12 x 5 x 10 ft containments. Clean, dry, and sanitize 1,600 square feet of floors and walls.	\$ 18,661	\$ 17,008	Complete	91.14



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83	FM-2007009	Los Angeles	Pomona Courthouse South	19-W1	1	Plumbing - Domestic Water Pipe Leak - Replace (1) detention faucet valve and (6) 24 x 24 inch ceiling tiles. Detention faucet valve failed due to age affecting 6th floor holding cell allowing water to leak down to the 5th floor courtroom. Environmental oversight and remediation required for ACM and category 2 water. Erect (1) 5 x 8 x 10 ft containment. Clean, dry, and sanitize 1,050 SF of floors and walls.	\$ 15,242	\$ 15,242	Complete	100
84	FM-2007011	Los Angeles	Bellflower Courthouse	19-AL1	1	Plumbing - Storm Drain Leak - Replace 4 LF of 4 inch PVC underground drain line and associated fittings, 68 SF of asphalt, and 5 square yards of slurry outside of the building. Storm drain failed due to age causing water to back up during heavy rains and not draining properly. Excavate (1) 2 x 20 x 4 ft and (1) 2 x 14 x 4 ft area of asphalt to access pipe.	\$ 51,566	\$ 40,191	Complete	77.94
85	FM-2007013	San Diego	East County Regional Center	37-I1	1	HVAC - Mechanical Systems Leak - Replace (1) pressure relief valve on domestic water heater. The pressure relief valve failed due to age allowing water to flood into the mechanical room, offices, and maintenance shop on the ground floor. Remediation and environmental oversight required for category 2 water. Clean, dry, and sanitize 211 SF of drywall, 168 LF of cove base, 1,410 SF of concrete, (8) workshop tables, (6) cabinets, (7) metal cabinets, (5) wood shelves, (3) metal desks, and (1) wood desk.	\$ 29,498	\$ 19,973	Complete	67.71



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86	FM-2007015	Los Angeles	Stanley Mosk Courthouse	19-K1	1	Elevators, Escalators, & Hoists - Replace (1) bull gear, (1) step chain, and (3) direct drive sprockets on escalator #9. Deficiencies were identified by inspector resulting in the escalator being red-tagged. Work includes removing and reinstalling step cover, steps, motor, and tram motor for proper operation. Permitting and inspections are included.	\$ 217,117	\$ 211,168	In Work	97.26
87	FM-2007016	Los Angeles	Pomona Courthouse South	19-W1	1	Plumbing - Storm Drain Leak - Replace (1) 4 inch cast iron elbow and (1) 4 to 3 inch cast iron reducer. All cast iron drain parts failed due to age allowing rainwater to leak into the 7th floor womens locker room restroom. Environmental oversight and remediation required for ACM and category 2 water. Erect (1) 6 x 5 x 9 ft containment. Clean, dry, and sanitize 880 SF of floors and walls.	\$ 14,997	\$ 13,668	Complete	91.14
88	FM-2007018	Los Angeles	Torrance Courthouse	19-C1	1	Plumbing - Fixture Leak - Replace (1) wall mounted sink, (1) 4 inch faucet, and (1) 3/8 inch faucet supply line in 4th floor jury deliberation room. The sink failed due to age allowing water to leak into the deliberation room and down to the 3rd floor hallway. Environmental oversight and remediation required for category 2 water. Erect (1) 2 x 7 x 8 ft containment in 3rd floor hallway and (1) 6 x 8 x 9 ft containment in 4th floor jury room.	\$ 15,015	\$ 15,015	In Work	100
89	FM-2007019	Los Angeles	Stanley Mosk Courthouse	19-K1	1	Vandalism - Exterior Shell - Replace (1) 48 x 59 x 3/4 inch semi-green tempered glass with safety film. Exterior window on the first floor was broken by unknown person with a rock. Cost include emergency board up of exterior window and glass clean up.	\$ 4,372	\$ 4,252	Complete	97.26



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90	FM-2007021	Los Angeles	Pomona Courthouse South	19-W1	1	Fire Protection - Replace (1) power supply, (2) batteries and associated wiring on fire alarm control panel. The parts have failed due to age affecting fire protection and monitoring for 2nd, 1st, and basement floors	\$ 9,553	\$ 8,707	Complete	91.14
91	FM-2007023	San Diego	North County Regional Center - Annex	37-F3	1	Plumbing - Domestic Water Pipe Leak - Replace (1) 115V/60Hz 1.5GH remote chilled water condenser unit, (1) brass union, and (2) brass couplings on 1st floor public drinking fountain. The condenser unit located in the plenum space above the 1st floor womens public restroom was leaking due to age in the ceiling and through the light fixture. Environmental oversight and remediation required for category 2 water. Clean, dry, and sanitize 16 SF of drywall hard lid ceiling, 8 SF of light fixture, 10 SF of ceramic floor tile.	\$ 6,441	\$ 6,441	Complete	100
92	FM-2007025	Los Angeles	Torrance Courthouse	19-C1	1	Plumbing - Domestic Water Pipe Leak - Replace (1) flushometer gasket and (1) vacuum breaker on urinal in the 1st floor mens restroom. The gasket and vacuum break failed due to age allowing water to leak onto the restrooms tile floor and then into the basement holding cell #1 where it impacted the metal ceiling and concrete floor. Environmental oversight and remediation required for category 2 water. Erect (1) 40 x 90 inch critical barrier on 1st floor mens employee restroom and (1) 11 x 7 ft critical barrier for holding cell #1. Clean, dry, and sanitize 100 SF of ceramic floor, 5 SF of metal ceiling, and 5 SF of concrete.	\$ 10,207	\$ 8,690	In Work	85.14



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93	FM-2007030	San Joaquin	Stockton Courthouse	39-F1	1	Vandalism - Replace 340 LF of rubber cove base, 296 SF of 5/8 inch drywall, 197 SF of rubberized cork board, and 160 SF of R-13 insulation on first floor. Damage was from a toilet flush valve that failed once repairs to the backflow preventor were complete and the building water supply was turned on. Environmental testing for ACM performed. Environmental oversight and remediation required for category 1 water. Core and fill (212) 1 inch holes in drywall to facilitate drying, clean and dry 291 SF of carpet, and paint 1,624 SF of walls. Areas impacted include entry foyer, hallway #1, security room, break room, sheriffs security control room, big break room, safe room, computer room, hallway #2, and (2) offices. Backflow preventor repairs were performed by the water company and the flush valve replacement was addressed under a separate FM.	\$ 104,442	\$ 104,442	In Work	100
94	FM-2007032	Los Angeles	Norwalk Courthouse	19-AK1	1	Electrical - Replace (1) 12 ft light pole with base, (1) 100 watt fixture, (4) anchors, and 1 SF of 4 inch concrete on south side of building. Light pole was found on the ground. Work includes environmental testing on concrete.	\$ 6,736	\$ 5,728	Complete	85.03
95	FM-2007033	Los Angeles	Compton Courthouse	19-AG1	1	Elevators, Escalators, & Hoists - Replace (1) earthquake switch for judges elevator #10. Switch failed due to age causing an elevator fault and shutting down the car multiple times.	\$ 6,085	\$ 6,085	Complete	100



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96	FM-2007048	Los Angeles	Compton Courthouse	19-AG1	1	Plumbing - Sewer Line Leak - Replace 10 LF of 3 inch cast iron pipe and associated fittings, (13) 1 x 1 ft ceiling tiles, (3) 2 x 2 ft ceiling tiles, and 110 SF of carpet in the 9th floor jury room, 8th floor public defender offices, hallway, and 7th floor secretary office. Cast iron pipe failed due to age causing water to leak from the 9th floor down to the 7th. Environmental oversight and remediation required for category 3 water. Erect (1) 5 x 7 x 10 ft, (2) 8 x 16 x 10 ft, and (1) 14 x 11 x 10 ft containments, and sanitize 1,758 SF of surfaces.	\$ 44,821	\$ 29,640	Complete	66.13
97	FM-2007049	Los Angeles	Norwalk Courthouse	19-AK1	1	Elevators, Escalators, & Hoists - Replace drive on public elevator #3. Elevator drive failed due to age causing the elevator to constantly shut down.	\$ 47,295	\$ 40,215	In Work	85.03
98	FM-2007055	Los Angeles	Compton Courthouse	19-AG1	1	Plumbing - Storm Drain Leak - Replace 10 LF of 4 inch cast iron pipe, 10 LF of 3 inch cast iron pipe and associated fittings in basement file room. Storm drains failed due to age allowing water to leak from pipes during heavy rains. Erect (1) 140 SF diverter and place (7) 10 ft flood barriers throughout courthouse to prevent water from coming in through window seals.	\$ 8,009	\$ 5,296	Complete	66.13
99	FM-2007056	Yuba	Yuba County Courthouse	58-A1	1	COUNTY MANAGED - HVAC - Replace (1) 5 ton split system AC unit. The secondary AC unit condenser failed due to age causing the primary AC unit to continuously run and malfunction, affecting the cooling for the courts main IT server room.	\$ 15,333	\$ 15,333	In Work	100



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100	FM-2007058	Los Angeles	Metropolitan Courthouse	19-T1	1	Plumbing - Sewer Line Leak - Replace 3 LF of 6 inch cast iron pipe and (9) 12 x 12 inch ceiling tiles. Pipe failed due to age allowing water to leak onto ceiling tiles in the sub-level hallway. Environmental oversight and remediation required for category 3 water and ACM. Erect (1) 3 x 7 x 10 ft containment. Clean, dry, and sanitize 221 SF of concrete surface.	\$ 21,023	\$ 19,875	Complete	94.54
101	FM-2007059	Los Angeles	Beverly Hills Courthouse	19-AQ1	1	Fire Protection - Replace (1) fire alarm pull station. Pull station failed due to age.	\$ 2,776	\$ 2,207	Complete	79.52
102	FM-2007060	Los Angeles	Whittier Courthouse	19-AO1	1	Plumbing - Domestic Water Pipe Leak - Replace 10 LF of 1/2 inch copper pipe and associated fittings, (39) 1 x 1 ft ceiling tiles, (1) 3 x 5 ft section of plaster ceiling, (1) 24 x 24 inch access panel, and prime and paint 300 SF of walls and ceiling on the 1st floor storage room. Hot water line above the ceiling failed due to age allowing water to leak onto the ceiling tiles and causing them to fall. Environmental oversight and remediation required. Erect (1) 8 x 5 x 9 ft containment and sanitize 300 SF of surfaces.	\$ 43,586	\$ 37,671	Complete	86.43
103	FM-2007061	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Plumbing - Fixture Leak - Mechanically clear 16th floor mens toilet and replace (4) 2 x 4 ft ceiling tiles in the 15th floor public hallway. Toilet blockage not recovered. Toilet flooded mens restroom with water traveling to the 15th floor secured hallway and the womens restroom entrance. Environmental oversight and remediation required for category 3 water. Erect (1) 10 x 9 x 8 ft containment. Clean, dry, and sanitize 150 SF of terrazzo and ceramic tile surfaces.	\$ 16,986	\$ 11,685	Complete	68.79



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104	FM-2007062	Los Angeles	Norwalk Courthouse	19-AK1	1	HVAC - Replace (1) 7.5 HP motor with grounding ring, (1) shaft coupling insert, and (1) 4 inch check valve for the hot water pump #1 in boiler mechanical room. Motor and check valve failed due to age.	\$ 7,155	\$ 6,084	Complete	85.03
105	FM-2007063	Los Angeles	Inglewood Courthouse	19-F1	1	Roof - Replace (6) 2 x 4 ft ceiling tiles and install (1) 12 x 12 ft roof membrane overlay. Roof membrane failed due to age over the weapons screening area allowing water to leak down through the fireproofing onto the ceiling tiles and the carpet below. Environmental oversight and remediation required for category 2 water. Erect (1) 14 x 8 ft water diversion catchall. Clean and dry 210 SF of carpet and 430 SF of terrazzo surface.	\$ 23,574	\$ 17,577	Complete	74.56
106	FM-2007067	Los Angeles	Glendale Courthouse	19-H1	1	HVAC - Replace (2) 3 inch check valves and associated hardware for boilers #1 and #2. The check valves failed due to age affecting the heating through the building.	\$ 6,510	\$ 5,894	Complete	90.54
107	FM-2007069	Los Angeles	Metropolitan Courthouse	19-T1	1	Plumbing - Sewer Line Leak - Mechanically clear 100 LF of 6 inch cast iron pipe, and replace 60 LF of 6 inch cast iron pipe, (18) 6 inch couplings, (3) 6 inch Y-shaped connectors, (2) 6 inch 45 degree couplings, (1) 1-1/2 inch 90 degree coupling, and (2) 1-1/2 inch couplings. Sewage line blockage caused sewer ejector pumps to over pressurize and crack drain lines. Blockage was not recovered. Water traveled from sub-level A and sub-level C. Environmental oversight and remediation required for category 3 water. Erect (1) 12 x 14 ft critical barrier, (2) 40 x 90 inch critical barriers, and install 668 SF of floor covering. Extract water, clean, dry, and sanitize 2,460 SF of concrete parking lot surface below the building.	\$ 68,767	\$ 65,012	Complete	94.54



Judicial Council of California

Trial Court Facility Modification
Advisory Committee

DRAFT

Trial Court Facility Modification
Emergency and Priority 1 (List A)
03/07/2024 to 04/12/2024
Meeting Date 05/20/2024

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE	JOB STATUS	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
108	FM-2007070	Los Angeles	Alhambra Courthouse	19-I1	1	Interior Finishes - Replace (2) 1 x 2 ft ceiling tiles and 25 SF of carpet tile. Ceiling tiles failed due to age affecting 2nd floor clerks office. Environmental oversight and remediation required due to ACM. Erect (1) 6 x 6 x 10 ft containment. Clean, dry, and sanitize 300 SF of walls, floors.	\$ 14,552	\$ 14,552	Complete	100
109	FM-2007071	Los Angeles	Alhambra Courthouse	19-I1	1	Plumbing - Mechanically clear 60 LF of sewer line. The drain line was clogged affecting 2nd floor holding cell, debris was punched through and not recovered. Environmental oversight and remediation required for category 3 water. Erect (1) 3 x 7 ft critical barrier. Clean, dry, and sanitize 300 SF of walls, floors, and one metal toilet.	\$ 12,493	\$ 12,493	In Work	100
110	FM-2007075	Los Angeles	Glendale Courthouse	19-H1	1	HVAC - Replace (1) 1 HP blower motor and housing for package unit #1. Motor failed due to age affecting HVAC on the north side of the annex building.	\$ 2,930	\$ 2,653	Complete	90.54
111	FM-2007077	Sutter	Sutter County Superior Courthouse	51-C1	1	Electrical - Replace (1) automatic transfer switch (ATS) #Y1 controller. Controller failed due to weather exposure. Restore utility power, troubleshoot, and repair ATS controller.	\$ 9,406	\$ 9,406	In Work	100
112	FM-2007078	Los Angeles	Alhambra Courthouse	19-I1	1	HVAC - Replace (8) pressure relief valves, (6) isolation valves, 240 lbs of refrigerant, and all associated fittings. The relief and isolation valves failed due to age allowing refrigerant to leak from system and affecting the HVAC throughout the entire building.	\$ 23,595	\$ 20,292	In Work	86.00



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113	FM-2007079	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	HVAC - Restore 186 SF of waterproofing in steam relief valve pit on service level and replace 300 SF of plaster on judicial parking level. Waterproofing failed due to age allowing water to leak into judicial parking. Work includes steam relief valve pit cleaning. Remediation and environmental oversight required for category 2 water. Erect (1) 3 x 6 x 9 ft and (1) 15 x 20 x 9 ft containment.	\$ 66,748	\$ 45,916	In Work	68.79
114	FM-2007080	Los Angeles	Van Nuys Courthouse West	19-AX2	1	HVAC - Replace 5,584 SF of porous insulation material from 12 Air Handler Unit supply and downstream ducts. Insulation material was contaminated with mold requiring replacement. Install 5,584 SF of radiant barrier double reflective insulation in ducts. Environmental oversight and remediation required for mold in air handlers and ductwork. Erect (1) 3 x 5 ft containment. Remediate 1,860 SF of filter compartments, 3,964 SF of fan/coil compartments, and 5,584 SF of ductwork.	\$ 165,863	\$ 133,487	In Work	80.48
115	FM-2007081	Los Angeles	Van Nuys Courthouse East	19-AX1	1	HVAC - Replace 14,507 SF of porous insulation material from Air Handler Units 1 through 7 supply and downstream ducts. Insulation material was contaminated with mold requiring replacement. Install 14,507 SF of radiant barrier double reflective insulation in ducts. Environmental oversight and remediation required for mold in air handlers and ductwork. Erect (1) 3 x 5 ft containment. Remediate 2,280 SF of filter compartments, 3,466 SF of fan compartments, 2,862 SF of coil compartments, and 14,507 SF of ductwork.	\$ 310,666	\$ 278,792	In Work	89.74



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116	FM-2007082	Los Angeles	Alhambra Courthouse	19-I1	1	Plumbing - Sewer Line Leak - Mechanically cleared 75 LF of drain line, replace (2) sink faucets, (1) lavatory sink and associated fittings, and (8) 2 x 2 ft ceiling tiles. The drain line was clogged affecting 2nd floor womens public restroom sinks allowing water to leak down to the 1st floor vending machine room, 1st floor secured hallway, and health office. Debris was punched through and not recovered. It was also discovered that the sink was cracked and faucets were failing. Environmental and remediation protocols required for category 2 grey water and ACM. Erect (1) 3 x 7 ft critical barrier, (2) 10 x 10 ft, (1) 10 x 15 ft containments. Clean, dry, and sanitize 1,225 SF of plaster walls, VCT tiles, T-bar grid, and ceramic tile floor.	\$ 19,938	\$ 17,147	Complete	86.00
117	FM-2007083	Los Angeles	Pasadena Courthouse	19-J1	1	Plumbing - Fixture Leak - Replace (1) toilet connector, (1) flush valve diaphragm, and associated parts. The toilet connector failed due to age affecting 1st floor mens public restroom and allowing water to leak down to basement lock up tunnel. Environmental oversight and remediation required for category 2 water and ACM. Erect (1) 3 x 7 ft critical barrier and (1) 4 x 4 ft containment. Clean, dry, and sanitize 1,110 SF of floors and walls.	\$ 15,634	\$ 10,842	Complete	69.35
118	FM-2007086	Kern	Delano/North Kern Court	15-D1	1	Vandalism - Replace (1) bronze tempered 31-1/2 x 70-1/2 x 1/4 inch glass panel on the side employee entrance door. Install (1) 3 x 7 ft plywood panel to temporarily secure the door. Glass door was broken by an unknown individual.	\$ 3,082	\$ 2,485	In Work	80.64



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119	FM-2007092	Los Angeles	Pasadena Courthouse	19-J1	1	Plumbing - Replace (1) impeller, (2) shaft bearings, (1) overhaul gasket kit, and associated hardware and fittings. The domestic hot water pump components failed due to age affecting domestic hot water pressure throughout the building.	\$ 13,897	\$ 9,638	Complete	69.35
120	FM-2007093	Los Angeles	El Monte Courthouse	19-O1	1	Plumbing - Domestic Water Pipe Leak - Replace 4 LF of 1 inch copper pipe and associated fittings. Copper pipe failed due to age, affecting domestic hot water throughout the entire building. Environmental protocols used. Cost for ACM testing included.	\$ 4,392	\$ 2,553	Complete	58.12
							\$ 8,662,089	\$ 8,062,370		



JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Meeting Date: 5/20/2024

Action Item 3 – List B – Facility Modifications Under \$100K (Priority 2)

Action Requested:

Approve 76 projects for a total of \$789,768 to be paid from Facility Modification program funds previously encumbered for Priority 2 Under \$100,000.

Supporting Documentation:

- List B – Facility Modifications Under \$100K (Priority 2)

Priority 2—Necessary, but Not Yet Critical. Condition requires correction to preclude deterioration, potential loss of function or service, or associated damage or higher costs if correction is further deferred.



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1	FM-2005969	Los Angeles	Santa Clarita Courthouse	19-AD1	1	COUNTY MANAGED - Interior Finishes - Replace (1) wall mounted drinking fountain in the public hallway. Drinking fountain failed due to age. Apply 16 SF of drywall patching and painting around drinking fountain.	\$ 14,403	\$ 14,403	In Work	100
2	FM-2006592	Del Norte	Del Norte County Superior Court	08-A1	2	Roof - Install 135 x 2 ft flashing on ridge cap over courtroom. Tighten all loose and replace all missing roof fasteners across 25,000 SF of standing seam metal roofing and replace 900 LF of foam closure. Fasteners have loosened due to age and high winds. Water test roof to confirm leaks have been resolved.	\$ 15,459	\$ 9,472	In Work	61.27
3	FM-2006723	Los Angeles	Airport Courthouse	19-AU1	2	Fire Protection - Replace (1) main drain and (1) control valve sign on pre-action fire sprinkler system. Deficiencies were identified during 5 year sprinkler inspection.	\$ 2,508	\$ 1,935	In Work	77.17
4	FM-2006725	Los Angeles	Van Nuys Courthouse East	19-AX1	2	Plumbing - Replace (2) 2 inch floor drains, (2) 2 inch cast iron p-trap pipe assemblies, 10 LF of 2 inch cast iron pipe, and (4) 2 inch no hub couplings in the mechanical room. Floor drains failed due to age. Environmental testing included.	\$ 18,940	\$ 16,997	In Work	89.74
5	FM-2006730	Los Angeles	Beverly Hills Courthouse	19-AQ1	2	Interior Finishes - Replace (3) commercial surface mounted door closers and (1) heavy duty surface mounted door closer. Door opening force exceeds allowable limits. Door closers are original to the building and cannot be adjusted to reduced opening force.	\$ 2,387	\$ 1,898	In Work	79.52
6	FM-2006745	San Diego	Central Courthouse	37-L1	2	Plumbing - Replace (35) 1-1/2 inch flood prevention valves in 35 holding cells throughout B1s detention area. Valves failed due to normal wear and tear.	\$ 4,022	\$ 4,022	Complete	100
7	FM-2006764	Napa	Criminal Court Building	28-A1	2	Plumbing - Replace (1) domestic water heater, (2) isolation valves, and associated water lines. Hot water heater has reached the end of its useful life and the and valves and water lines have corroded due to age.	\$ 20,254	\$ 20,254	In Work	100



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8	FM-2006780	Los Angeles	Santa Monica Courthouse	19-AP1	2	Plumbing - Replace (1) 1 HP 115V submersible pump, (1) control panel, and associated fittings. Sump pump failed due to age, resulting in the sump pump motor failing to discharge water from pit.	\$ 7,271	\$ 5,707	Complete	78.49
9	FM-2006794	Los Angeles	Chatsworth Courthouse	19-AY1	2	Fire Protection - Replace (2) 12V 7AmpH batteries, (2) 12V 12AmpH batteries, (2) smoke detectors, (1) tamper switch, (1) weather-proof speaker, and (1) speaker strobe. Parts failed due to age resulting in trouble alarm signals at the Fire Alarm Control Panel (FACP).	\$ 12,709	\$ 10,650	In Work	83.80
10	FM-2006813	San Joaquin	Lodi Branch Dept. 2	39-D2	2	Electrical - Replace (10) mercury bulb fixtures with LED retrofit units in exterior perimeter soffit. Half of the fixtures have failed due to age.	\$ 3,361	\$ 3,361	Complete	100
11	FM-2006816	Los Angeles	Whittier Courthouse	19-AO1	2	Exterior Shell - Replace 378 LF of window seals on 63 exterior windows. Seals have failed due to age allowing water to leak into the courthouse. Work will require the use of a lift to reach upper windows.	\$ 69,299	\$ 59,895	In Work	86.43
12	FM-2006826	Merced	Charles James Ogletree, Jr. Courthouse	24-A8	2	Plumbing - Replace (1) 80 gallon 150 psi domestic water expansion tank. The tank has failed due to a leak at the bottom connection that is not repairable. The leak was caused by exposure to the weather.	\$ 8,046	\$ 8,046	Complete	100
13	FM-2006829	San Bernardino	San Bernardino Justice Center	36-R1	2	Plumbing - Replace water filtration system under 1st floor breakroom sink area. System has failed due to age.	\$ 2,035	\$ 2,035	Complete	100
14	FM-2006838	San Francisco	Civic Center Courthouse	38-A1	2	HVAC - Replace (1) sand filter unit pump, (1) strainer, and (1) pump motor. Sand filter unit pump failed due to age causing loss of chilled water filtration.	\$ 13,282	\$ 13,282	In Work	100



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15	FM-2006839	San Diego	Kearny Mesa Court	37-C1	2	Electrical - Replace (3) head fixtures and lamps for parking lot light posts. Lamps have failed due to age, creating a safety issue in the parking lot at night. Existing lamps are not available requiring replacement of the head fixtures.	\$ 5,619	\$ 5,619	In Work	100
16	FM-2006840	San Bernardino	Barstow Courthouse	36-J1	2	Roof - Replace (1) roof hatch locking mechanism that failed due to age causing security issue.	\$ 3,675	\$ 3,675	Complete	100
17	FM-2006841	San Bernardino	San Bernardino Justice Center	36-R1	2	HVAC - Replace (1) power supply board and (1) ignitor board on boiler #3. The components failed due to age, affecting building heating.	\$ 5,853	\$ 5,853	Complete	100
18	FM-2006842	San Diego	Central Courthouse	37-L1	2	Elevators, Escalators, & Hoists - Replace (1) door contact on elevator #9. Contact failed due to age resulting in the elevator shut down.	\$ 2,720	\$ 2,720	Complete	100
19	FM-2006844	San Diego	East County Regional Center	37-I1	2	Plumbing - Replace 35 LF of 1 inch copper pipe and (2) 1 inch isolation ball valves. Water treatment chemical feed line running from the chemical feed station to the vertical condenser water pipe has a blockage, preventing chemicals from feeding into the condenser water loop, resulting in system inefficiency.	\$ 8,206	\$ 5,556	In Work	67.71
20	FM-2006847	Los Angeles	Hollywood Courthouse	19-S1	2	Vandalism - Replace (2) batteries for irrigation controller and (1) solenoid. Components were damaged after-hours by displaced persons fire.	\$ 2,368	\$ 2,157	Complete	91.09
21	FM-2006848	Napa	Criminal Court Building	28-A1	2	Exterior Shell - Replace approximately 26 LF of caulking on (8) pieces of skylight glass. Caulking failed due to age and exposure to the elements. Environmental testing included.	\$ 15,621	\$ 15,621	In Work	100
22	FM-2006851	Orange	Harbor Justice Center- Newport Beach Facility	30-E1	2	HVAC - Replace (1) main burner assembly and (1) hot surface igniter on boiler #3 and (1) hot surface ignitor on boiler #2. The components have failed due to use, resulting the loss of heat in the building.	\$ 5,951	\$ 5,018	Complete	84.32



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23	FM-2006853	San Diego	Kearny Mesa Court	37-C1	2	HVAC - Replace variable frequency drive (VFD) for rooftop package unit #23. The VFD has failed due to use, impacting courtroom temperatures.	\$ 6,074	\$ 6,074	In Work	100
24	FM-2006864	Alameda	Wiley W. Manuel Courthouse	01-B3	2	Plumbing - Sewer Line Leak - Mechanically clear 75 LF of 4 inch cast iron drain line. Drain line was blocked due to debris in the line resulting in the flooding of the 1st floor staff mens and womens restrooms. Debris was not recovered. Environmental oversight and remediation required due to category 3 water. Clean, dry, and sanitize 100 SF of tile floor in each restroom.	\$ 12,557	\$ 10,523	Complete	83.80
25	FM-2006866	Alameda	Hayward Hall of Justice	01-D1	2	HVAC - Replace (1) 3/4 inch heating hot water (HHW) union, (1) strainer, (1) regulator, and (2) ceiling tiles at court staff office. HHW line leaked due to age causing damage to ceiling tile.	\$ 11,170	\$ 11,170	In Work	100
26	FM-2006867	Alameda	Wiley W. Manuel Courthouse	01-B3	2	HVAC - Replace (2) 3/4 inch 90 elbows, (1) 3/4 inch isolation valve, (1) strainer, (1) regulator and (4) ceiling tiles. Heating hot water line failed due to age, allowing water to leak into 1st Floor Self Help Area. Environmental oversight and remediation required for category 2 water. Extract water and clean, dry and sanitize 150 SF of carpet. Scaffolding required to access the high reach areas.	\$ 16,855	\$ 14,124	In Work	83.80
27	FM-2006872	Los Angeles	San Fernando Courthouse	19-AC1	2	Elevators, Escalators, & Hoists - Replace (1) brush set on public elevator cab #4. Brushes failed due to use preventing cab from properly leveling.	\$ 3,893	\$ 3,247	Complete	83.41
28	FM-2006875	Los Angeles	San Fernando Courthouse	19-AC1	2	Plumbing - Replace 2 LF of 1-1/2 inch brass pipe, (1) brass toilet assembly, and (1) angle stop rebuild kit in holding cell #8. Parts failed due to age. Leak identified from a crack in toilet assembly.	\$ 2,338	\$ 1,950	Complete	83.41



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29	FM-2006876	Los Angeles	San Fernando Courthouse	19-AC1	2	Plumbing - Replace 2 LF of 1-1/2 inch brass pipe, (1) toilet assembly, and (1) angle stop rebuild kit in holding cell #9. Parts failed due to age. Leak identified from a crack in toilet assembly.	\$ 2,267	\$ 1,891	Complete	83.41
30	FM-2006877	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	2	Interior Finishes - Replace 12 SF of floor tiles in the 2nd floor womens public restroom. The floor tiles are broken and some tiles have come loose causing a tripping hazard. Floor tiles are failing due to age. Environmental oversight and remediation required due to ACM.	\$ 14,334	\$ 10,032	In Work	69.99
31	FM-2006887	Santa Barbara	Santa Maria Juvenile Court (new)	42-H1	2	Fire Protection - Replace (1) spare head wrench, (1) institutional type spare head wrench, (5) recessed pendent spare heads, and (1) sidewall spare head. Deficiencies were found during the 5 year preventative maintenance.	\$ 2,640	\$ 1,750	In Work	66.30
32	FM-2006888	Santa Clara	Hall of Justice (East)	43-A1	2	HVAC - Replace (1) 2 inch cooling tower drain ball valve and associated fittings. Valve failed due to age.	\$ 1,771	\$ 1,771	Complete	100
33	FM-2006890	Stanislaus	Modesto Main Courthouse	50-A1	2	HVAC - Replace boiler recirculation pump and motor. Pump casing was damaged resulting in leaks from the mechanical seal and the motor brackets were broken due to age.	\$ 6,170	\$ 6,157	In Work	99.79
34	FM-2006891	Butte	Butte County Courthouse	04-A1	2	HVAC - Replace 6 LF of 1 inch copper pipe, (1) 1 inch copper elbow, and (2) 2 x 2 ft ceiling tiles. Copper elbow failed due to age, allowing water to leak into the judges chambers.	\$ 2,948	\$ 2,948	Complete	100
35	FM-2006892	Tuolumne	Tuolumne County Courthouse	55-D1	2	Grounds and Parking Lot - Replace pea gravel in the employee parking lot drainage swale. Heavy rains this winter washed the pea gravel out of the swale allowing water to flood the parking lot. In winter months the water freezes, creating a hazard for employees. The pea gravel will be replaced with cobble stone, which is heavier and is not as susceptible to washing away.	\$ 4,478	\$ 4,478	In Work	100



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36	FM-2006897	Santa Clara	Downtown Superior Court	43-B1	2	Elevators, Escalators, & Hoists - Replace (2) brake controllers for elevators #1 and #2. Brake controllers failed due to age causing both elevators to shut down.	\$ 4,190	\$ 4,190	Complete	100
37	FM-2006901	Orange	North Justice Center	30-C1	2	Interior Finishes - Replace 444 SF of flooring at public entrance and weapon screening. Existing flooring is failing due to age and use, creating tripping hazards for staff and court users. Work includes restoring and leveling the concrete slab.	\$ 12,245	\$ 11,058	In Work	90.31
38	FM-2006909	Del Norte	Del Norte County Superior Court	08-A1	2	Exterior Shell - Replace (1) 76 x 86 inch south public exit door, frame, sidelights, and hardware. Existing door and frame damaged due to exposure to the elements. Environmental testing included.	\$ 31,958	\$ 19,581	In Work	61.27
39	FM-2006910	San Diego	East County Regional Center	37-11	2	Plumbing - Sewer Line Leak - GCI - Replace 10 LF of 8 inch cast iron pipe and assess remaining 100 LF in 20 ft plenum in northwest secure office space of ground floor. Pipe was found to be corroded and failed due to age causing sewage odors throughout the building. Assessment includes a camera inspection of pipe interior, visual assessment of pipe exterior, and smoke testing for leaks.	\$ 52,750	\$ 35,717	In Work	67.71
40	FM-2006911	Alameda	Wiley W. Manuel Courthouse	01-B3	2	Vandalism - Mechanically clear 4th floor holding cell toilet. In-custody clogged and continually flushed toilet, flooding the holding cell, 3rd floor self help area, and staff office. Environment oversight and remediation required due to category 3 water. Extract water and deploy (3) dehumidifiers. Clean, dry, and sanitize affected 600 SF of surfaces, and replace 50 SF of carpet tile at self-help and staff office. Restitution is being sought.	\$ 7,340	\$ 6,151	In Work	83.80
41	FM-2006916	Ventura	East County Courthouse	56-B1	2	Fire Protection - Replace (2) fire rated doors and hardware for emergency stairwell. Wood panels on doors failed due to age.	\$ 11,846	\$ 7,315	In Work	61.75



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42	FM-2006920	San Diego	Juvenile Court	37-E1	2	Plumbing - Replace (2) faucet spouts and remove (2) interior door handles in holding cells #3 and #4. Current items are not ligature resistant and need to be replaced. This was identified during BSCC inspection.	\$ 9,370	\$ 9,370	In Work	100
43	FM-2006921	Ventura	East County Courthouse	56-B1	2	Grounds and Parking Lot - Replace 80 SF of concrete and 1/2 inch rebar for the sidewalk around the courthouse. Concrete is lifting due to tree roots, causing the side exit doors to rub and not close properly. Remove all tree roots and add rebar to attach the concrete slab. Environmental testing is required for ACM.	\$ 24,064	\$ 14,860	In Work	61.75
44	FM-2006923	Santa Cruz	Main Courthouse	44-A1	2	Plumbing - Replace (1) dielectric union and (1) copper elbow on 3/4-inch water supply line. Dielectric union failed due to age causing leak at court reporters office.	\$ 3,475	\$ 3,475	Complete	100
45	FM-2006931	Los Angeles	Pomona Courthouse South	19-W1	2	HVAC - Replace (2) 120V contactors, (2) 120V relay switches, and (6) 120V pilot lights. Parts failed due to age affecting HVAC throughout the building.	\$ 2,749	\$ 2,505	Complete	91.14
46	FM-2006937	Santa Clara	Downtown Superior Court	43-B1	2	HVAC - Replace (1) in-line drier on AC unit 1. Drier failed due to age, affecting building cooling. Refill refrigerant, test and restart system.	\$ 9,344	\$ 9,344	Complete	100
47	FM-2006941	San Francisco	Civic Center Courthouse	38-A1	2	Exterior Shell - Replace (1) floor mounted pivot hinge and (1) thrust bearing at front entrance door. Front door hinge failed due to weight and use. Removal/reinstallation of door requires 4-person crew, lift, and door operator disconnection.	\$ 8,445	\$ 8,445	In Work	100
48	FM-2006945	Riverside	Riverside Hall of Justice	33-A3	2	Plumbing - Replace (35) cold water and (4) hot water ball valves in 1st, 3rd, 4th, 5th, and 6th floor public restrooms, judges chambers, and deliberation rooms. The ball valves are seized due to age preventing isolation of domestic water system to perform maintenance and repairs.	\$ 32,557	\$ 32,557	In Work	100



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49	FM-2006947	Contra Costa	Bray Courts	07-A3	2	Plumbing - Replace seal on boiler hot water circulation pump #2. Seal failed due to age allowing water to leak onto the roof creating a slip hazard.	\$ 4,145	\$ 3,545	In Work	85.52
50	FM-2006951	Los Angeles	Torrance Courthouse	19-C1	2	Elevators, Escalators, & Hoists - Replace (6) elevator lobby push button fixtures located in the basement and on floors 1 through 5. Push button fixtures have failed due to age, causing the elevator to stop on each floor.	\$ 21,238	\$ 18,082	Complete	85.14
51	FM-2006954	El Dorado	Main St. Courthouse	09-A1	2	HVAC - Replace (1) 24V flow switch, (1) 24V low water cutoff control board, (1) 3/4 inch elbow, (1) 3/4 inch threaded couple, (1) 3/4 x 36 inch threaded coupler, (1) 1/4 x 1/4 inch male plug, and (1) 1/4 inch female x 1/4 inch universal coupler. Equipment and parts failed due to age. The HVAC boiler was in alarm and not functional. The pressure relief valve was overflowing water onto the electronic components. Replace control board and flow switch, and replumb the relief valve away from the electronic components.	\$ 2,781	\$ 2,781	Complete	100
52	FM-2006958	Alameda	Wiley W. Manuel Courthouse	01-B3	2	Vandalism - Mechanically clear 5th floor holding cell toilet. In-custody clogged and continually flushed toilet, flooding the 5th, 4th, and 3rd floors. Environmental oversight and remediation required due to category 3 water. Extract water, sanitize 300 SF of flooring, patch 50 SF of drywall, and replace 100 SF of carpet tile and 32 ceiling tiles.	\$ 19,496	\$ 19,496	In Work	100
53	FM-2006961	Los Angeles	West Parking Structure	19-F3	2	Grounds and Parking Lot - Replace speed bump with one (1) 5 ft long x 8 inch wide x 4 inch high speed bump in the employee parking structure. Speed bump corroded due to age and use.	\$ 2,861	\$ 2,133	Complete	74.56
54	FM-2006962	Los Angeles	Beverly Hills Courthouse	19-AQ1	2	Exterior Shell - Replace (2) in floor door closers on 1st floor main entrance doors. Closers are failing due to age affecting operation of the doors.	\$ 8,479	\$ 6,743	In Work	79.52



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55	FM-2006963	Los Angeles	Beverly Hills Courthouse	19-AQ1	2	Plumbing - Replace 30 LF of 4 inch, 20 LF of 3 inch and 30 LF of 2 inch cast iron pipe and fittings in level 2 parking area. Cast iron pipe has failed due to age. Install no hub cast iron pipe and fittings with (11) 4 inch, (14) 3 inch, and (20) of 2 inch heavyweight couplings.	\$ 6,958	\$ 5,533	In Work	79.52
56	FM-2006967	Los Angeles	Airport Courthouse	19-AU1	2	Fire Protection - Replace (1) fire panel power supply and associated wiring. Power supply failed due to age resulting in several false alarms on the 1st floor.	\$ 6,094	\$ 4,703	In Work	77.17
57	FM-2006968	San Benito	San Benito County Superior Court	35-C1	2	HVAC - Replace (4) 2 x 2 ft ceiling tiles, (2) 3 inch 90 degree elbows, (2) 45 degree elbows, and (4) couplings on heating hot water (HHW) pipe in 1st floor staff office. Pipe gaskets failed due to age allowing water to leak onto the ceiling and carpet. Work required draining of the system and was completed after hours. Environmental oversight and remediation required for category 2 water. Extract water, and clean and dry 100 SF of carpet.	\$ 14,149	\$ 14,149	Complete	100
58	FM-2006969	Los Angeles	Beverly Hills Courthouse	19-AQ1	2	Plumbing - Replace 30 LF of 4 inch cast iron pipe, (1) 4 inch wye, (14) 4 inch heavyweight couplings, (5) 2 inch heavyweight couplings, and 5 SF of concrete in lower level 3 parking structure 3A. Pipe and wye failed due to age. A 4 inch wye was embedded in concrete requiring removal of the concrete.	\$ 7,315	\$ 5,817	In Work	79.52
59	FM-2006972	Los Angeles	Beverly Hills Courthouse	19-AQ1	2	Elevators, Escalators, & Hoists - Shorten hoisting ropes on judges elevator and lock up elevator. Ropes have elongated due to use and shortening is required to prevent elevators from failing.	\$ 23,874	\$ 23,874	In Work	100



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60	FM-2006974	Alameda	Fremont Hall of Justice	01-H1	2	Interior Finishes - Replace 8 SF of ceramic floor tiles in Sheriffs Office mens restroom. Tile mortar failed due to age, allowing tiles to become loose. Environmental oversight and remediation required for ACM. Erect (1) 8 x 6 x 10 ft containment.	\$ 9,159	\$ 9,159	In Work	100
61	FM-2006977	San Joaquin	Stockton Courthouse	39-F1	2	Fire Protection - Replace (2) sets of 1-1/2 inch fire pump shaft seals. Seals have failed due to wear, resulting in water leaks from pump.	\$ 3,427	\$ 3,427	In Work	100
62	FM-2006983	Mendocino	County Courthouse	23-A1	2	HVAC - Replace mini split HVAC system in Security equipment room. System failed due to age, resulting in insufficient cooling. New system will utilize existing pathways.	\$ 13,455	\$ 13,455	In Work	100
63	FM-2006985	El Dorado	Johnson Bldg.	09-E1	2	HVAC - Replace (1) 2 inch three way mixing valve, (2) 2 inch ball valves, (2) 2 inch dielectric unions, (1) 3 inch calibrated balancing valve, and (1) 3 inch ball valve. Components failed due to age and corrosion impacting cooling to the east side of the 1st floor and entire 2nd floor.	\$ 4,558	\$ 4,558	Complete	100
64	FM-2006986	Los Angeles	Airport Courthouse	19-AU1	2	Plumbing - Replace (1) internal moisture sensor on the sewage ejection pump. The sensor failed due to age, resulting in false alarms. Deficiency was discovered during rounds and readings.	\$ 8,486	\$ 6,549	In Work	77.17
65	FM-2006999	Los Angeles	Torrance Courthouse	19-C1	2	HVAC - Replace (1) 30 HP motor and (1) shaft coupling on pump #6. Parts failed due to age. Motor failed causing excessive noise. Issue discovered during rounds and readings.	\$ 12,888	\$ 10,973	In Work	85.14
66	FM-2007005	San Joaquin	Tracy Branch Courthouse	39-E1	2	Roof - Install a 100 SF patch of liquid silicone roofing membrane to existing roof. Roof failed due to age allowing water into the sheriffs administration area.	\$ 4,024	\$ 4,024	Complete	100
67	FM-2007014	Butte	Butte County Courthouse	04-A1	2	HVAC - Restore north mini split system in MDF room. North and south units failed due to age. Remove indoor fan motor from south unit and install in north unit to get room cooling. Restore failed fan motor for a spare. South mini split system compressor will be replaced under a separate FM.	\$ 3,043	\$ 3,043	Complete	100



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68	FM-2007017	Santa Clara	Hall of Justice (East)	43-A1	2	Fire Protection - Replace 50 horizontal side wall sprinkler heads, 25 sprinkler heads with trim, 6 LF of 1-1/4 inch galvanized piping at the jockey pump, 4 LF of 1-1/4 inch of galvanized piping on 7th floor, 29 LF of 6 inch galvanized standpipe piping, (1) 6 inch x 2.5 inch tee, (2) grooved coupling floor clamps, (2) threaded couplings, and (2) pressure regulating valves at 2 hose devices. Sprinkler heads failed due to age and pipe failed due to corrosion. Deficiencies identified during a 5-year inspection.	\$ 64,613	\$ 64,613	In Work	100
69	FM-2007024	Los Angeles	San Fernando Courthouse	19-AC1	2	Plumbing - Replace (1) 2 HP column pump with 2 inch discharge. Pump motor assembly failed due to age. Replacement is required to prevent overflow of category 3 water into the basement.	\$ 31,280	\$ 26,091	In Work	83.41
70	FM-2007035	Los Angeles	Norwalk Courthouse	19-AK1	2	Interior Finishes - Repair 20 LF of wall located in the corner of the mental health clerical staff area. Wall has been damaged and peeled due to rainwater leaking into the building. The leak was addressed under a separate FM. Environmental testing of the paint is included.	\$ 5,167	\$ 5,167	In Work	100
71	FM-2007042	Los Angeles	Chatsworth Courthouse	19-AY1	2	Fire Protection - Replace (1) 1-1/2 inch drain valve, (40) fire sprinkler heads, (2) 300 psi gauges, (2) 2 inch waterflow switch, and (1) tamper switch. Deficiencies identified during state fire marshal inspection.	\$ 16,361	\$ 13,711	In Work	83.80
72	FM-2007064	San Diego	Central Courthouse	37-L1	2	Elevators, Escalators, & Hoists - Replace (1) earthquake sensor board for the high-rise elevators. Sensor board is causing the elevators to intermittently fault and replacement is required to prevent an entrapment. Issue found during preventative maintenance.	\$ 12,080	\$ 12,080	In Work	100



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73	FM-2007066	Santa Cruz	Main Courthouse	44-A1	2	HVAC - Replace (1) 3/4 inch heating hot water (HHW) dialectic union and (4) 2 x 4 ft ceiling tiles in judges chambers ceiling. HHW union failed due to age allowing water to leak into the judges chambers. Environmental oversight and remediation required for category 2 water and environmental testing for ACM was performed. ACM. Extract water and clean and dry 25 SF of carpet.	\$ 3,557	\$ 3,557	Complete	100
74	FM-2007073	Santa Clara	Hall of Justice (East)	43-A1	2	Fire Protection - Replace 5 LF of 4 inch steel pipe, (2) 4 inch flex couplings, (1) 1-1/4 inch swing check valve, (1) 1-1/4 inch butterfly valve, 8 LF of 1-1/4 inch steel pipe, (1) 1/4 x 3-1/2 inch pressure gauge, (3) 1-1/4 inch flex couplings, water extraction, and clean up above workstation at basement. Sprinkler pipe leaking due to age, allowing water to damage 40 SF of ceiling tiles. Replace 40 SF of ceiling tiles.	\$ 23,620	\$ 23,620	In Work	100
75	FM-2007076	Santa Clara	Palo Alto Courthouse	43-D1	2	Vandalism - Mechanically clear holding cell toilet and main drain line. Drain line was blocked by plastic bags, flooding the holding cell. Environmental oversight and remediation required for category 3 water. Cleaned and sanitized 35 SF of concrete flooring.	\$ 6,805	\$ 6,805	In Work	100
76	FM-2007149	Monterey	Salinas Courthouse-North Wing	27-A1	2	Plumbing - Restore (2) sewer ejector pumps. Pumps clogged due to plastic wrap and rags, which prevented the discharging of water. Work includes the removal of the pumps and risers, clearing the pumps, a suction truck to remove contents from the pit, and reinstallation of all equipment.	\$ 13,222	\$ 13,222	In Work	100
							\$ 894,952	\$ 789,768		



JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Meeting Date: 5/20/2024

Action Item 4 – (Action Required) - List C – Cost Increases Over \$50K

Action Requested:

Approve cost increases of over \$50K for four (4) facility modification project, for a total cost increase to the Facility Modification program budget of \$395,484.

Supporting Documentation:

- List C – Cost Increases Over \$50K Report



Judicial Council of California

Trial Court Facility Modification
Advisory Committee

DRAFT

Trial Court Facility Modification
Increases Over \$50K - FMs (List C)
06/01/2005 to 04/12/2024
Meeting Date: 05/20/2024

	LOCATION	FACILITY NAME	BUILDING ID	FM NUMBER	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	CURRENT COST ESITMATE	NOTES	TOTAL COST INCREASE	FACILITY MODIFICATION PROGRAM COST INCREASE	JOB STATUS	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
1	Los Angeles	Compton Courthouse	19-AG1	FM-0017040	2	Fire Protection - Phase 2 - Installation of a new Fire Detection and Notification Alarm system	\$ 5,901,046	\$ 6,127,256	The request for additional funds is to cover installation of (44) new fire detection devices in the building due to changes in room type, size, and use as required by the State Fire Marshal (SFM) during the final inspection. Additional scope of work includes setting up containments, rough electrical material and labor, and installation and programming of the new devices.	\$ 226,210	\$ 149,593	In Work	66.13
2	Humboldt	Humboldt County Courthouse (Eureka)	12-A1	FM-2001259	2	DMF 4 Roof - Replacement - County Managed Reroof approx. 18500 Sq. Ft. of roofing, including ACM abatement and Fall protection, roof walk pads and penthouse refinishing	\$ 492,001	\$ 548,578	A cost increase is required to remove steps and infill doorway found during construction. Five steps and door to deleted access point to be filled in and then covered over with new roofing material. These unforeseen conditions were only found after demo had begun.	\$ 56,577	\$ 56,577	In Work	100



Judicial Council of California

Trial Court Facility Modification
Advisory Committee

DRAFT

Trial Court Facility Modification
Increases Over \$50K - FMs (List C)
06/01/2005 to 04/12/2024
Meeting Date: 05/20/2024

	LOCATION	FACILITY NAME	BUILDING ID	FM NUMBER	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	CURRENT COST ESITMATE	NOTES	TOTAL COST INCREASE	FACILITY MODIFICATION PROGRAM COST INCREASE	JOB STATUS	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
3	Butte	North Butte County Courthouse	04-F1	FM-2002775	2	Electrical - GCI - Provide design and construction services to replace existing DAS antennas, support 700mHz frequency range, and backup battery installation to complete required code certification. The existing system is no longer being supported by the Sheriff.	\$ 619,000	\$ 744,263	A cost increase is required to provide 2 hour fire rated enclosure for the cabling from the head-end room equipment to the plenum space as required by state fire marshal. The existing DAS equipment is located in a non-compliant location and the existing cabling is not in a fire rated enclosure. The replacement head-end room equipment will be relocated to the basement server room and will require a 2 hour fire rated enclosure.	\$ 125,263	\$ 125,263	In Work	100



Judicial Council of California

Trial Court Facility Modification
Advisory Committee

DRAFT

Trial Court Facility Modification
Increases Over \$50K - FMs (List C)
06/01/2005 to 04/12/2024
Meeting Date: 05/20/2024

	LOCATION	FACILITY NAME	BUILDING ID	FM NUMBER	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	CURRENT COST ESITMATE	NOTES	TOTAL COST INCREASE	FACILITY MODIFICATION PROGRAM COST INCREASE	JOB STATUS	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
4	Del Norte	Del Norte County Sheriff's Building	08-A2	FM-2005661	2	Interior Finishes - Replace 520 SF of carpet in the courtroom well area and jury box. Includes environmental testing for ACM. Remove fixed jury box seating, then reinstall once carpet is installed. Carpet is worn, creating a safety hazard. Shackled in-custodies are tripping and falling. Carpet cannot be stretched because of mastic containing ACM.	\$ 18,955	\$ 83,006	Additional cost is to abate the ACM containing mastic under the carpet.	\$ 64,051	\$ 64,051	In Work	100
							\$ 7,031,002	\$ 7,503,103		\$ 472,101	\$ 395,484		



JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Meeting Date: 5/20/2024

Action Item 5 – (Action Required) - List D – Facility Modifications Over \$100K (Priority 2)

Action Requested:

Approve 4 Priority 2 FMs over \$100K for a total cost to the Facility Modification Program budget of \$2,070,732.

Supporting Documentation:

- List D – Facility Modifications Over \$100K Report

Priority 2—Necessary, but Not Yet Critical. Condition requires correction to preclude deterioration, potential loss of function or service, or associated damage or higher costs if correction is further deferred.



	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE	CUMULATIVE TOTAL OF FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM % OF COST
1	FM-2005017	Mono	Mammoth Lakes Courthouse	26-B2	2	Exterior Shell - Phase 2 Construction - Replace curtain wall system with mullion reinforced curtain wall system. The existing curtain wall failed due to excessive pressure from snow loading.	\$ 1,572,100	\$ 1,572,100	\$ 1,572,100	100
2	FM-2006874	Riverside	Hemet	33-F1	2	HVAC - Replace rooftop unit #9 (RTU 9) and 57 LF of rooftop ductwork. The unit has failed due to age impacting courtroom and the sheriffs office. Work includes installation of a new 15 ton rooftop HVAC unit and removal of abandoned RTU 9 zone dampers.	\$ 170,994	\$ 170,994	\$ 1,743,094	100
3	FM-2006973	Humboldt	Humboldt County Courthouse (Eureka)	12-A1	2	HVAC - Replace pneumatic controls on AHU 5, 6, 7, and 8. Existing pneumatic controls are failing due to age. Work at each unit includes replacing (1) 3 way heating valve, (1) 3 way cooling valve, (1) pneumatic damper actuator, remove the electronic pressure transmitter, install electronic actuators at both valves, conduit and wiring new devices, (1) differential pressure transducer for filter load monitoring, input/output modules to existing controllers, and power supply for new electronic devices. The (4) AHUs serve court exclusive space.	\$ 186,233	\$ 186,233	\$ 1,929,328	100
4	FM-2007239	Los Angeles	Chatsworth Courthouse	19-AY1		Electrical - Replace (1) 3000 amp, 4 pole, automatic transfer switch (ATS). The ATS failed due to age and was discovered during annual preventative maintenance. A failed solenoid has damaged internal components preventing the ATS from returning to its normal ready transfer state. Remove and re-install (1) 3 x 7 ft door, metal frame, drywall to install the new ATS. Erect (1) floor catch for debris.	\$ 168,740	\$ 141,404	\$ 2,070,732	83.80
							\$ 2,098,068	\$ 2,070,732		



JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Meeting Date: 5/20/2024

Action Item 6 – (Action Required) – Pre-Approval of List G Planned Facility Modification Projects Over \$100K for FY 2024–25

Action Requested:

Approve List G Planned Facility Modification projects over \$100K recommended for Fiscal Year 2024–25, subject to enactment of the FY 24–25 State Budget.

Supporting Documentation:

- List G – Planned Facility Modifications Over \$100K



	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE	CUMULATIVE TOTAL OF FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	MODIFICATION PROGRAM % OF COST
1	FM-2005445	San Joaquin	Stockton Courthouse	39-F1	2	Electrical - Replace (1) 5 KVA control protection transformer with 15 KVA transformer, (1) external battery charger, (96) 120V/30AH batteries with (92) 125V/140 AH rack mounted batteries, and install new 15KV conductors from switchgear to new transformer. The transformer failure resulted in damage to the external battery charger and rack mounted batteries.	\$ 825,333	\$ 825,333	\$ 825,333	100
2	FM-2005457	Los Angeles	Hollywood Courthouse	19-S1	2	Exterior Shell - Phase 2 Construction - IDIQ GCI - Provide labor and materials for the repair of the below grade waterproofing system that has failed. Moisture has been entering the building. The existing failed waterproofing system will be removed and a new system installed that would include a drainage matt to efficiently move water away from the basement walls.	\$ 596,000	\$ 542,896	\$ 1,368,229	91.09
3	FM-2005640	Los Angeles	Hall of Records	19-AV1	2	COUNTY MANAGED - Roof - Replace 15th floor barrel roof structure and supports and roof drainage system. Install waterproofing coatings on the balconies and terraces, and flashings and roofing substrate materials on parapet walls adjacent to new roofing surfaces. Removal of composite roofing materials include abatement of hazardous materials. Roof has exceeded beyond service, causing multiple leaks.	\$ 614,586	\$ 614,586	\$ 1,982,815	100
4	FM-2005641	Los Angeles	Hall of Records	19-AV1	2	COUNTY MANAGED - Fire Protection - Upgrade building fire protection systems to meet current code requirements. Install fire alarm devices and notification systems in lobbies and tenant spaces. Patch and replace existing building finishes and fixtures impacted by fire alarm improvements such as flooring, ceilings, and casework. The existing fire alarm system does not meet current building and fire codes and it has been in service beyond its useful life.	\$ 606,653	\$ 606,653	\$ 2,589,468	100
5	FM-2006939	Los Angeles	Airport Courthouse	19-AU1	2	Grounds and Parking Lot - GCI - Replace 7,500 SF of 4 inch concrete driveway. Concrete driveway is severely cracked due to age allowing water into the judges parking. Install a new waterproof membrane under concrete.	\$ 2,061,385	\$ 1,590,771	\$ 4,180,239	77.17



Judicial Council of California

Trial Court Facility Modification
Advisory Committee

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Trial Court Facility Modification
Planned Facility Modifications (List G)

FY 2024-2025

Meeting Date: 05/20/2024

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE	CUMULATIVE TOTAL OF FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	MODIFICATION PROGRAM % OF COST
6	FM-2007118	Nevada	Nevada City Courthouse	29-A1	2	COUNTY MANAGED - Roof - Replace 21,721 SF of built-up roofing, and 1,849 SF of corrugated metal roofing and metal canopy, on (9) separate roof planes. The roofing has failed due to age, allowing rainwater into the building, and disrupting court operations. Existing built-up roofing will be replaced with a fully adhered 60 mil single ply PVC roof system, on 2 inches of rigid insulation, and roof boards. The existing metal roof and canopy will be replaced with a new standing seam metal roof, including new roof sheeting and ice and water underlayment. Additional costs include permit/inspection fees, heavy equipment costs, and disposal fees. Environmental oversight and remediation is required.	\$ 498,378	\$ 498,378	\$ 4,678,617	100
							\$ 5,202,335	\$ 4,678,617		



JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Meeting Date: 5/20/2024

Discussion Item 1 – Court Funded Request (CFR) Intake Revisions

Summary:

Report on the transition of CFRs intake/processing to Computer Aided Facilities Management (CAFM).

Supporting Documentation:

- See presentation

Discussion Item 1 Court-Funded Facilities Request (CFR) Intake Revisions



Transition to CAFM

- The transition to the Computer Aided Facilities Management (CAFM) for the intake/processing of CFRs is projected to start mid August 2024

Initiation process

- Court user populates CFR information into CAFM
- Includes all information previously requested on the CFR form and CFR Supplemental form

Court Funded Request

General | Notes & Documents | Court Approved | Court Rejected | Save | Save & Close | Cancel CFR

General

ID: 20-23-100 | Status: Pending Court Approval
 Court: Colusa | Requestor: Person A(non CEO)

Court Information

Building ID	Building Status	Building Name	Address	City	County	FMU District	Region
06-A1	Active	Historic Courthouse	547 Market St.	Colusa	Colusa	10	NCRO
06-A2	Active	Courthouse Annex	532 Oak St.	Colusa	Colusa	10	NCRO
06-A3	Active	Family Law (the Bunker)	547 Market Street	Colusa	Colusa	10	NCRO
06-B1	Retired	Colusa High School Community Th	745 10th Street	Colusa	Colusa	10	NCRO

CFR Details

Project Costs (Rule 10.810 Allowable): Facilities-related costs allowable under rule 10.810 (i.e., equipment, furnishings, interior painting, flooring replacement or repair, etc.)
 Project Costs (Non-Rule 10.810): Other facilities-related costs that are not allowable court operations expenditures under rule 10.810 (i.e., facilities operations, maintenance, etc.)
 Annual Budget Costs: Fiscal-year annual budget to address multiple, undetrended small projects for either non-rule 10.810 and/or rule 10.810 allowable costs, up to a maximum of \$100,000.
 Lease-Related Costs: New or extension term of leased (or licensed) space and/or related costs.

CFR Type: Lease | Application Date: #####
 Fiscal Year: 2023 | Approval Date: _____

Total Estimated Amount: \$455,000 | Cancel Date: _____

Total Cost Change Amount: \$0 | Term: 1 Year Term

Total CFR Amount: \$455,000
 \$384,000

Describe the costs that the court's proposed funding contribution would cover.
 Scope Description: scope description text

Additional Description: additional description text

Describe why the court deems the request urgent as well as the manner in which operations would be improved or costs reduced if the request is funded.
 CFR Justification: cf justification text

Court Funded Request

General | Notes & Documents | Submit | Save | Save & Close | Cancel CFR

General

ID: 20-23-100 | Status: Draft
 Court: Colusa | Requestor: Person A (non CEO)

Court Information

Building ID	Building Status	Building Name	Address	City	County	FMU District	Region
06-A1	Active	Historic Courthouse	547 Market St.	Colusa	Colusa	10	NCRO
06-A2	Active	Courthouse Annex	532 Oak St.	Colusa	Colusa	10	NCRO
06-A3	Active	Family Law (the Bunker)	547 Market Street	Colusa	Colusa	10	NCRO
06-B1	Retired	Colusa High School Community Th	745 10th Street	Colusa	Colusa	10	NCRO

CFR Details

Project Costs (Rule 10.810 Allowable): Facilities-related costs allowable under rule 10.810 (i.e., equipment, furnishings, interior painting, flooring replacement or repair, or furniture repair).

Project Costs (Non-Rule 10.810): Other facilities-related costs that are not allowable court operations expenditures under rule 10.810 (i.e., facilities operations, maintenance, repairs, and modifications, but not capital projects), if they either improve a court facility's functionality or improve court operations.

Annual Budget Costs: Fiscal-year annual budget to address multiple, undefined small projects for either non-rule 10.810 and/or rule 10.810 allowable costs, up to a maximum of \$50,000 each per project.

Lease-Related Costs: New or extension term of leased (or licensed) space and/or related costs.

CFR Type <input type="text" value="Lease"/>	Application Date <input type="text" value="8/20/2023"/>
Fiscal Year 2023	Approval Date
Total Estimated Amount \$455,000	Cancel Date
Total Cost Change Amount \$0	Term 7 Year Term
Total CFR Amount \$455,000 \$364,000	

Describe the costs that the court's proposed funding contribution would cover.

Scope Description

Additional Description

Describe why the court deems the request urgent as well as the manner in which operations would be improved or costs reduced if the request is granted.

CFR Justification

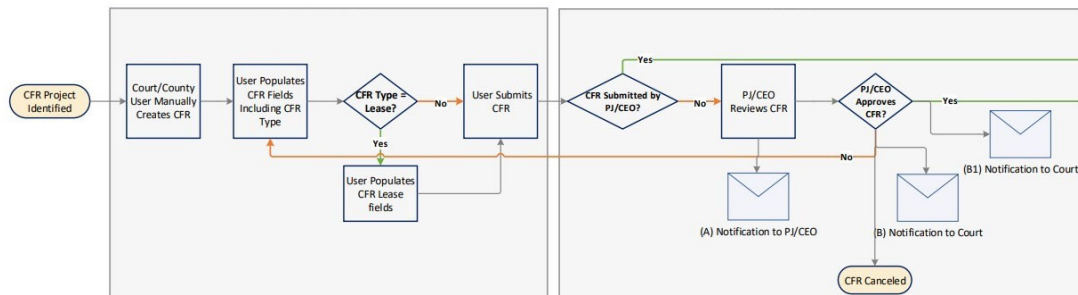
CFR Funding Justification

If this is not an allowable court operations expenditure under rule 10.810 (i.e., facilities operations, maintenance, repairs, and modifications that are not rule 10.810 costs such as equipment, furnishings, interior painting, flooring replacement or repair, or furniture repair), describe how the project either improves a court facility's functionality or improves the court operations and any special considerations or features of the desired services that the court's contribution would fund.

10.810 Description

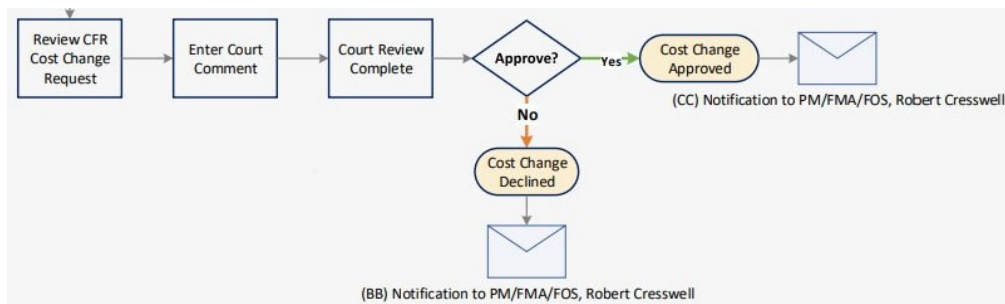
Initiation Process

- CFR application is approved by PJ or CEO in CAFM
 - If approved, CAFM sends notification to Facilities to begin review process
 - If denied, court can cancel CFR or make edits to CFR application



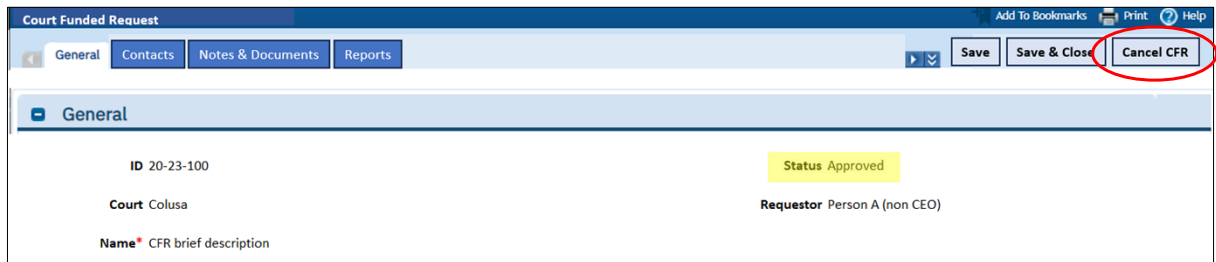
Cost Change Process (Facilities CFRs Only)

- Facilities submits a cost increase
 - Court can approve or decline submitted cost increase in CAFM



Canceling CFR

- Court can cancel CFR at anytime



The screenshot displays the 'Court Funded Request' application window. The title bar includes 'Add To Bookmarks', 'Print', and 'Help'. The main menu has tabs for 'General', 'Contacts', 'Notes & Documents', and 'Reports'. On the right side of the menu, there are buttons for 'Save', 'Save & Close', and 'Cancel CFR', with the 'Cancel CFR' button circled in red. The main content area shows a 'General' tab with the following details:

ID 20-23-100	Status Approved
Court Colusa	Requestor Person A (non CEO)
Name* CFR brief description	

Training

- Training for courts July 19th – August 16th (tentative)
- Go live August 19, 2024 (tentative)



JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Meeting Date: 5/20/2024

Discussion Item 2 – List E – Court-Funded Requests (CFRs)

Summary:

Review CFR projects approved by the Facilities Services Director since the last meeting and CFR projects cancelled.

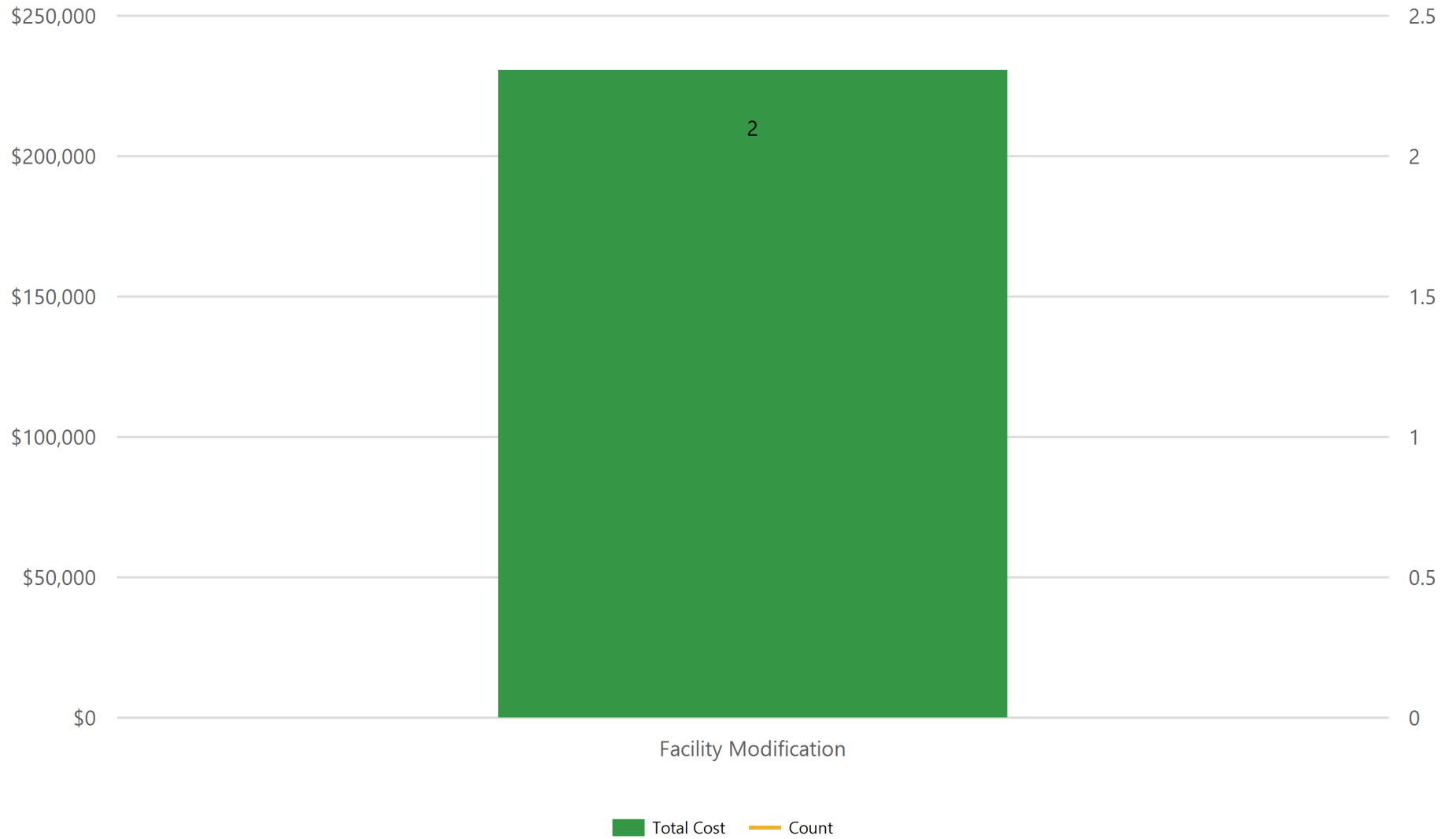
Facility Modification CFRs	2
Lease CFRs:	0
Small Project CFRs:	0
Total Approved CFRs	2
Cancelled CFRs:	0

Supporting Documentation:

- List E – Approved Court-Funded Facilities Requests; Cancelled Court-Funded Facilities Requests



List E Distribution





JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Trial Court Facility Modification
Approved Court-Funded Facilities Requests (CFR) (List E)
Open Meeting Items
Meeting Date: 5/20/2024

Item #	CFR Number	County	Building ID	Facility Name	Lease, License, or FM	CFR Description	Lessor	Lessee	CFR Term	Fund Source	Total Approved	Status	Date Approved
Open CFRs													
1	30-CFR043	Orange	30-A1	Central Justice Center	Facility Modification	Re-encumber funds for previously approved CFR (30-CFR036) to install K-rated barriers.	N/A	N/A	n/a	TCTF	\$210,735	Accepted	03/28/24
2	48-CFR017	Solano	48-A1	Hall of Justice	Facility Modification	Installation of new Doorway for Collaborative Courts.	N/A	N/A	n/a	TCTF	\$19,898	Accepted	03/28/24
										Total:	\$230,633		



JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Meeting Date: 5/20/2024

Discussion Item 3 – Facilities Maintenance Performance Report

Summary:

Facilities Maintenance Performance Report.

Supporting Documentation:

- See presentation

Discussion Item 3 Facilities Maintenance Performance Report

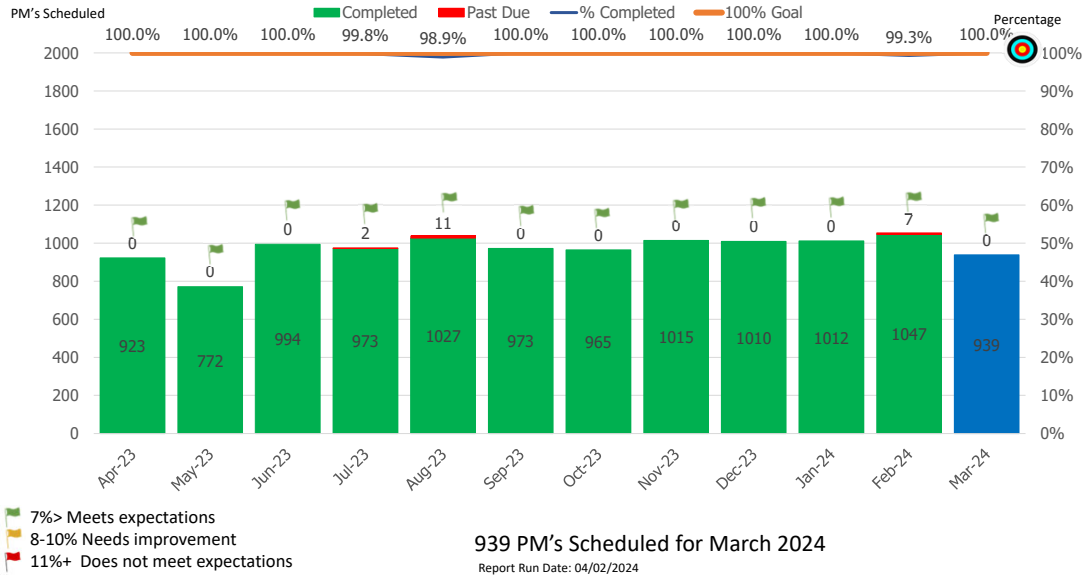
Two "Models" for Maintenance and Operations

- Service Providers
 - BANCRO - Veolia
 - NCRO - Pride
 - SRO - Pride
- Delegation Program
 - Imperial
 - Orange
 - Riverside

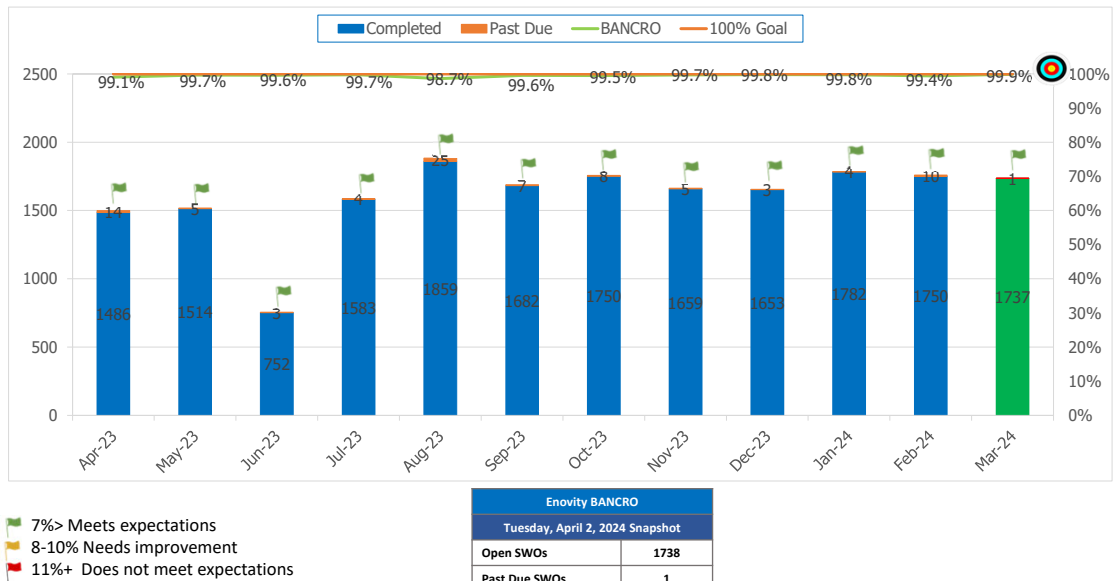


Service Provider Performance Report

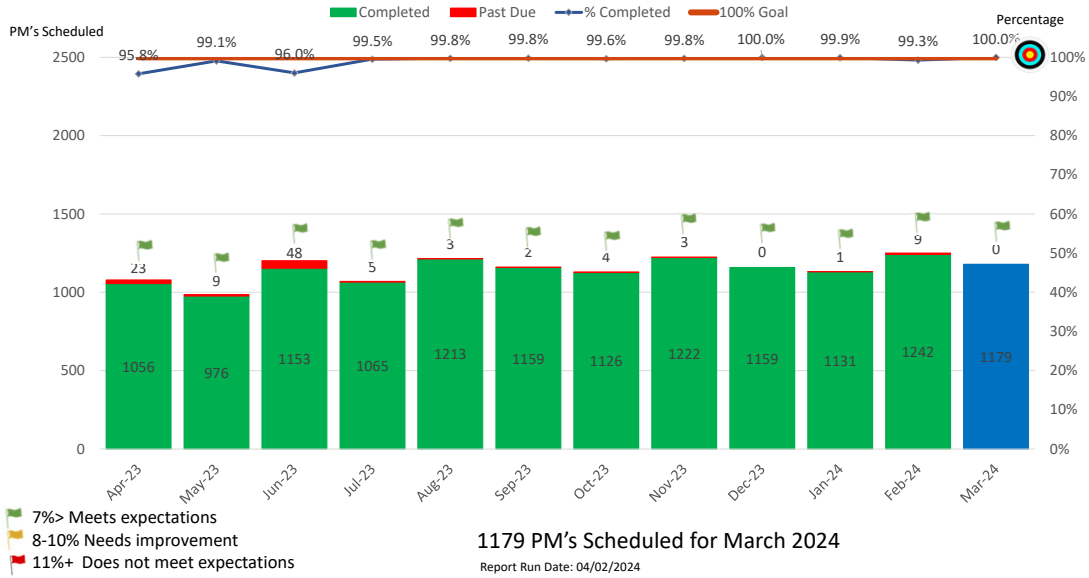
Veolia BANCRO - Preventive Maintenance



Veolia BANCRO – Past Due SWOs

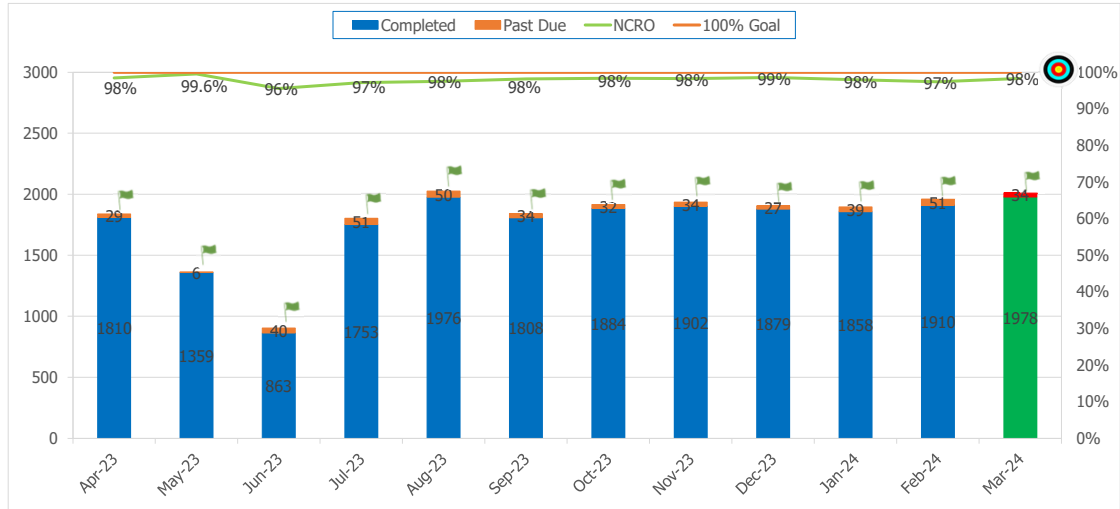


Pride NCRO - Preventive Maintenance



- 7%+ Meets expectations
- 8-10% Needs improvement
- 11%+ Does not meet expectations

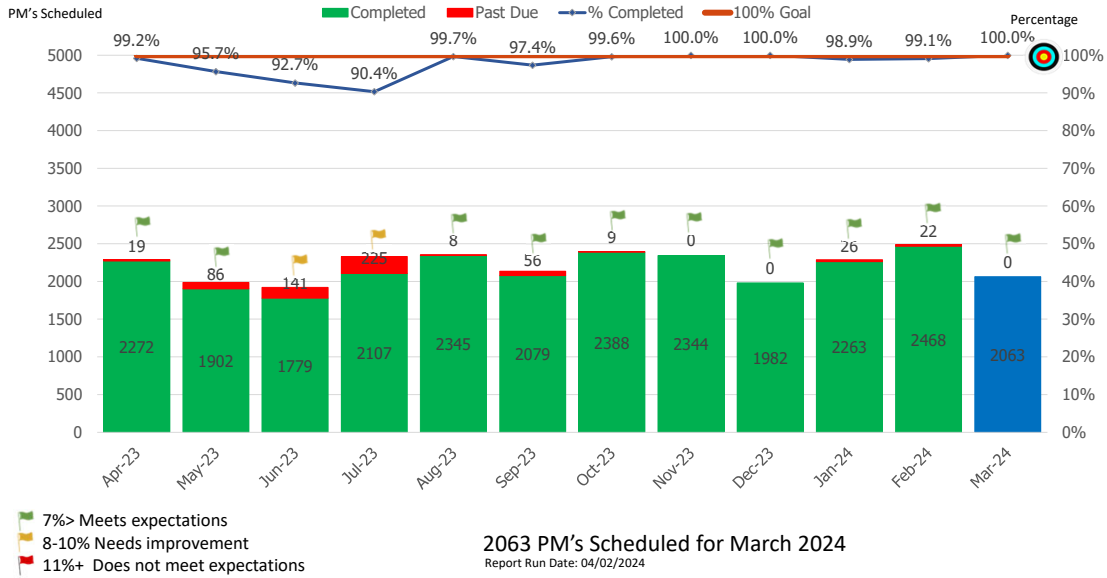
Pride NCRO – Past Due SWOs



- 7%+ Meets expectations
- 8-10% Needs improvement
- 11%+ Does not meet expectations

PRIDE NCRO	
Tuesday, April 2, 2024 Snapshot	
Open SWOs	2012
Past Due SWOs	34

Pride SRO - Preventive Maintenance

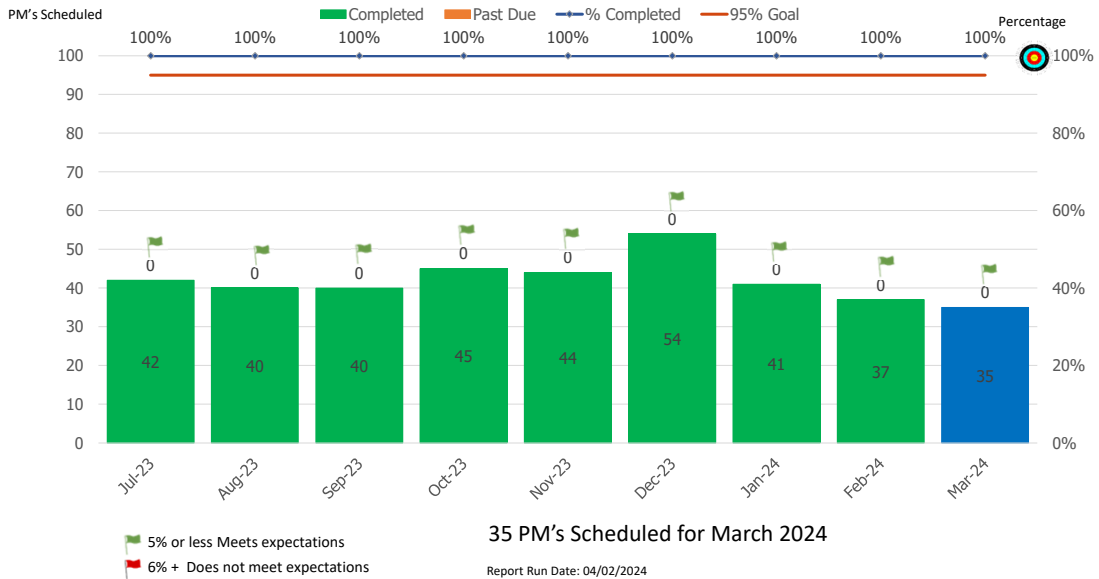


Pride SRO – Past Due SWOs

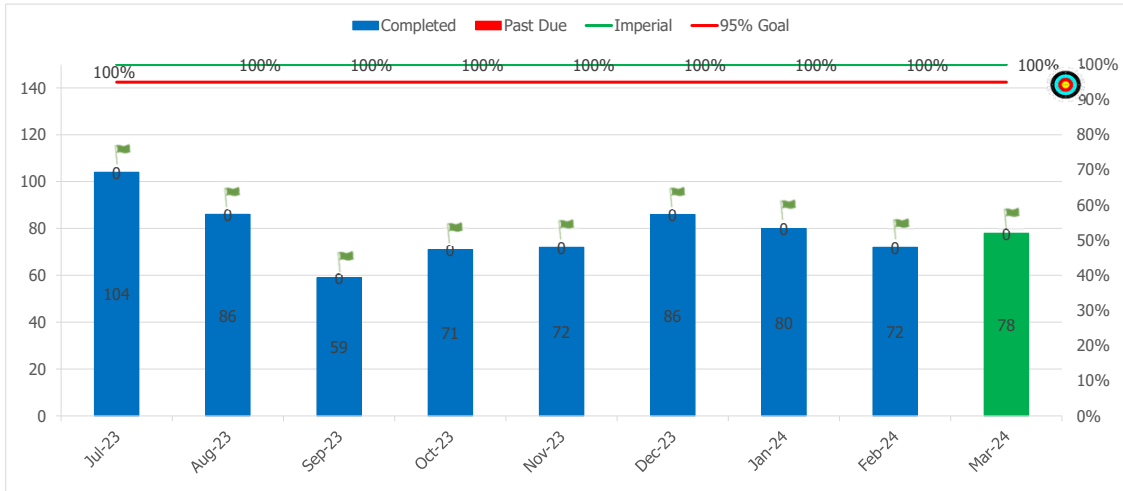


Delegated Court Performance Report

Imperial Court - Preventive Maintenance



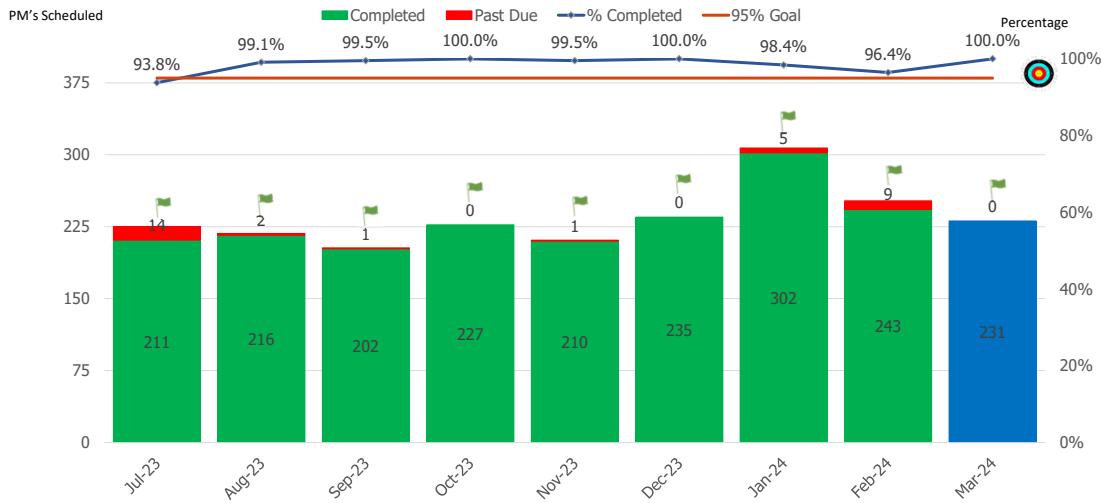
Imperial Court – Past Due SWOs



■ 5% or less Meets expectations
■ 6% + Does not meet expectations

Imperial County	
Tuesday, April 2, 2024 Snapshot	
Open SWOs	78
Past Due SWOs	0

Orange Court - Preventive Maintenance

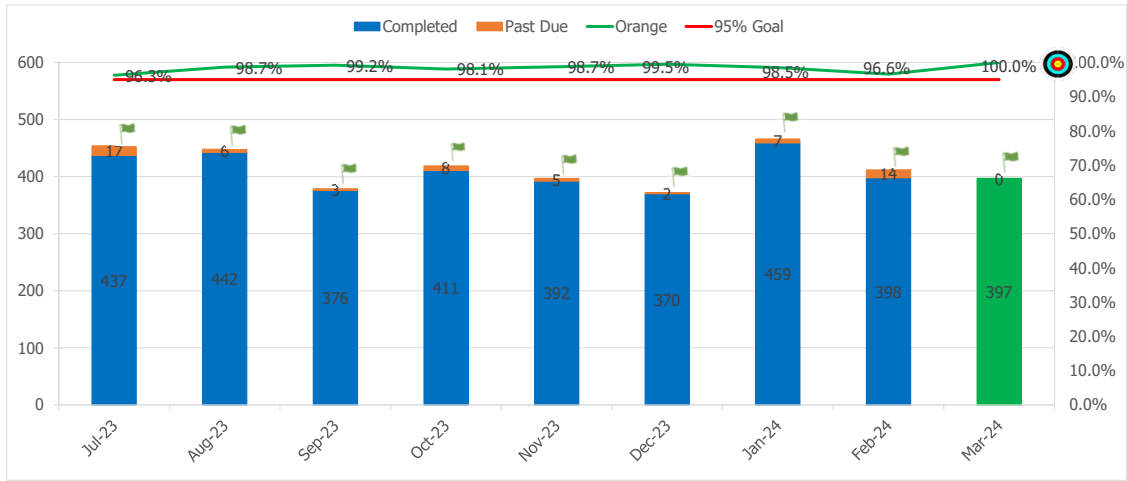


■ 5% or less Meets expectations
■ 6% + Does not meet expectations

231 PM's Scheduled for March 2024

Report Run Date: 04/02/2024

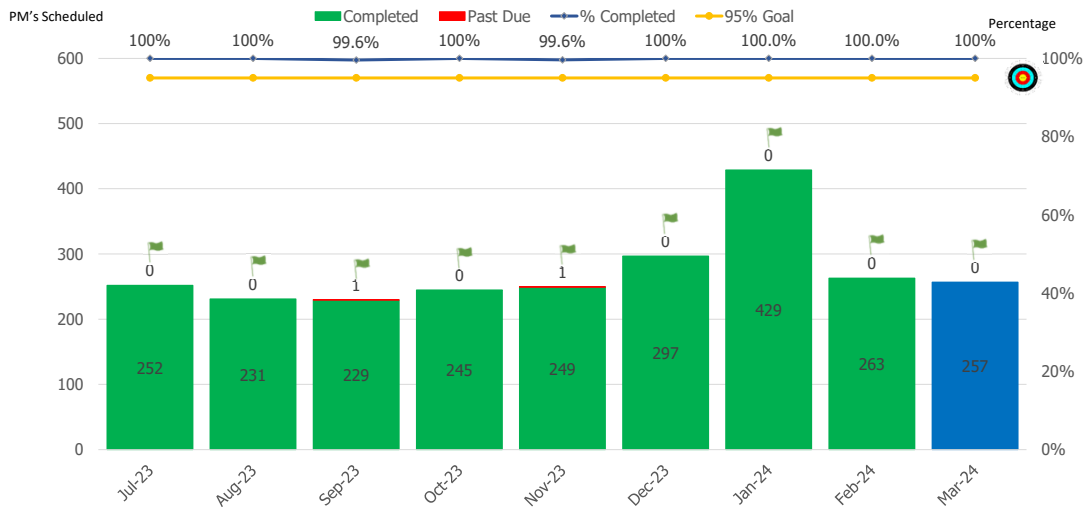
Orange Court – Past Due SWOs



■ 5% or less Meets expectations
■ 6% + Does not meet expectations

Orange County	
Tuesday, April 2, 2024 Snapshot	
Open SWOs	397
Past Due SWOs	0

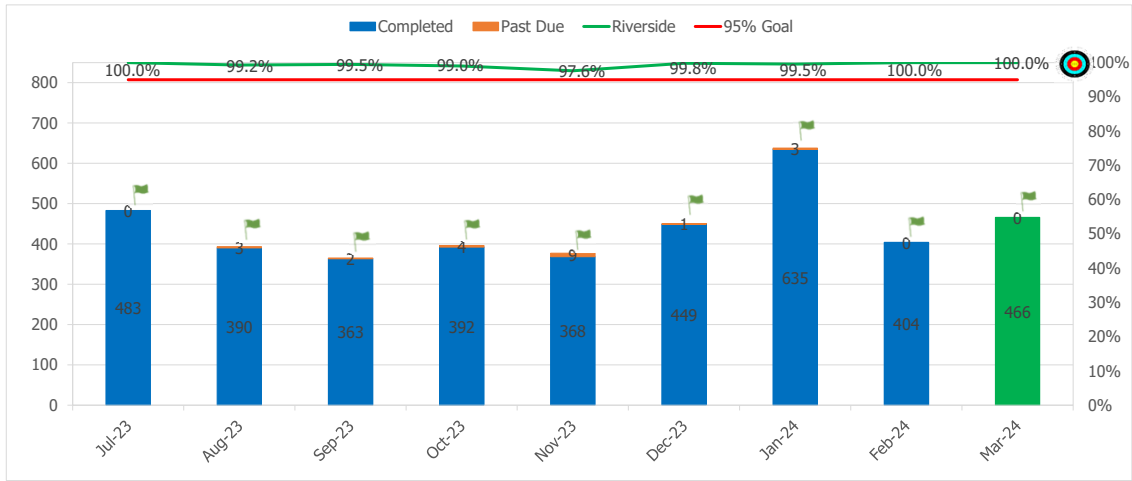
Riverside Court - Preventive Maintenance



■ 5% or less Meets expectations
■ 6% + Does not meet expectations

257 PM's Scheduled for March 2024
 Report Run Date: 04/02/2024

Riverside Court – Past Due SWOs



■ 5% or less Meets expectations
■ 5% + Does not meet expectations

Riverside County	
Tuesday, April 2, 2024 Snapshot	
Open SWOs	466
Past Due SWOs	0



JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Meeting Date: 5/20/2024

Discussion Item 4 – Plumbing Leak Assessment and Mitigation Update

Summary:

Plumbing Leak Assessment and Mitigation Update

Supporting Documentation:

- See presentation

Discussion Item 4 Plumbing Leak Assessment and Mitigation Update



Plumbing Water Leak

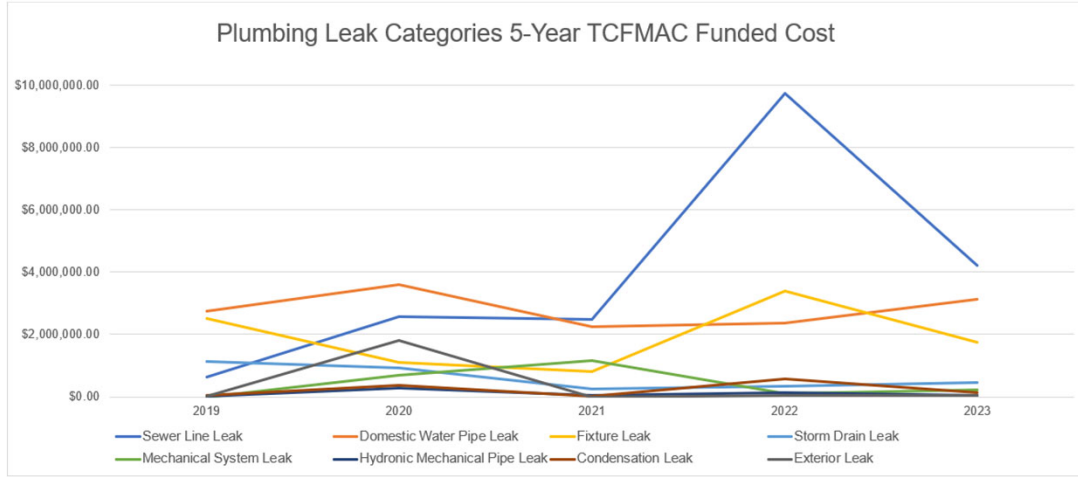
5 Fiscal Year Analysis

Discussion Item 4 Plumbing Leak Assessment and Mitigation Update

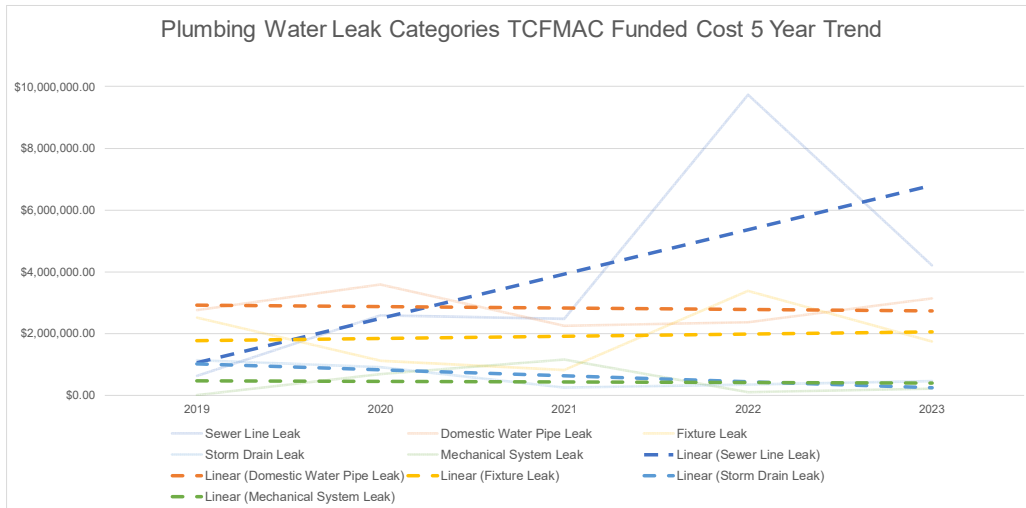
5 Year Count and Cost of Projects by Category of Plumbing Water Leaks

Fiscal Year	19		20		21		22		23	
Categories	Count	TCFMAC Funded	Count	TCFMAC Funded	Count	TCFMAC Funded	Count	TCFMAC Funded	Count	TCFMAC Funded
Sewer Line Leak	11	\$621,985.24	86	\$2,586,591.43	80	\$2,480,976.00	134	\$9,811,253.56	126	\$4,217,601.00
Domestic Water Pipe Leak	73	\$2,760,102.66	65	\$3,586,651.53	99	\$2,255,198.05	92	\$2,363,019.00	82	\$3,199,609.00
Fixture Leak	66	\$2,517,572.60	33	\$1,109,930.32	31	\$823,197.36	45	\$3,463,694.00	64	\$1,741,400.00
Storm Drain Leak	35	\$1,144,912.00	32	\$918,908.00	14	\$257,204.00	19	\$354,009.00	15	\$651,661.00
Mechanical System Leak	1	\$1,112.00	12	\$681,856.32	12	\$1,149,438.53	4	\$95,977.00	6	\$212,618.00
Exterior Leak	1	\$15,627.00	2	\$1,813,602.00		-	3	\$50,897.61	4	\$37,372.00
Condensation Leak	1	\$48,608.00	8	\$365,988.91	3	\$31,510.00	11	\$589,191.00	6	\$134,344.00
Hydronic Mechanical Pipe Leak	1	\$16,165.00	8	\$276,649.71	4	\$56,412.51	10	\$134,002.00	7	\$61,214.00
Fire Sprinkler Leak	2	\$345,560.00	1	\$53,096.00	1	\$11,394.00	3	\$54,357.00	-	-
Fire Protection Systems Leak	1	\$10,960.00	-	-	-	-	1	\$15,406.00	1	\$19,247.00
Roof Leak	-	-	-	-	-	-	1	\$4,891.00	2	\$38,963.00
Grand Total	192	\$7,482,604.50	247	\$11,393,274.22	244	\$7,065,330.44	323	\$16,936,697.17	313	\$10,314,029.00

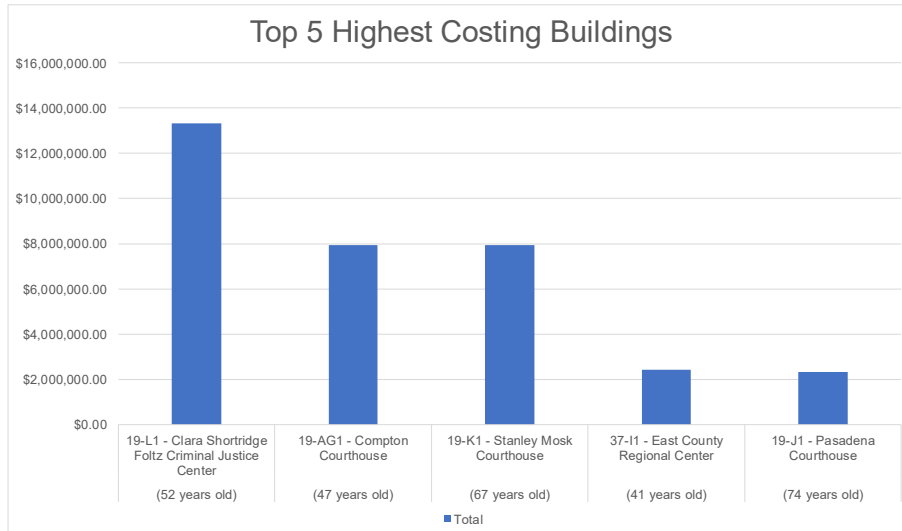
Discussion Item 4 Plumbing Leak Assessment and Mitigation Update



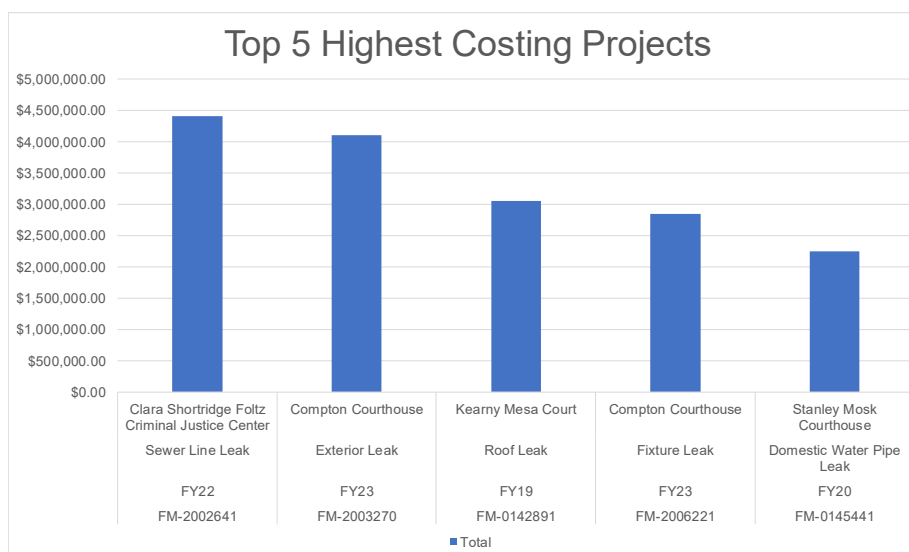
Discussion Item 4 Plumbing Leak Assessment and Mitigation Update



Discussion Item 4 Plumbing Leak Assessment and Mitigation Update



Discussion Item 4 Plumbing Leak Assessment and Mitigation Update



Discussion Item 4 Plumbing Leak Assessment and Mitigation Update

Proposed Mitigation Measures

1. Fixture and connection replacements
 - Compton Courthouse scoping and procurement in progress
2. Wash, videotape, and epoxy coat sanitary sewer lines
 - Continue negotiations with County on Shared Cost approval for Clara Shortridge Foltz, Pasadena, Torrance, Van Nuys West and Compton Courthouses.



JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Meeting Date: 5/20/2024

Information Item 1 – Deferred Maintenance Funding – DMF-2 Projects Update

Summary:

Update on the status of DMF-2 projects. DMF-2 projects are funded by a one-time general fund budget allocation in July 2018 of \$50 million. \$5 million was earmarked specifically for facility assessments and \$45 million for roof, BAS, elevator, and HVAC projects.

Supporting Documentation:

- Progress report for DMF-2 projects.



JUDICIAL COUNCIL OF CALIFORNIA

Trial Court Facility Modification Advisory Committee

Judicial Council Deferred Maintenance Projects – DMF II

Monthly Report No. 33

May 20, 2024

Project Management	Judicial Council of California - Facilities Services - Administrative Division
Construction Management	Kitchell CEM, Cumming Corporation
Architect	Development One, Inc.
Contractors	MTM Construction, Mark Scott Construction, Mackone Development, Enovity, Vincor.

Deferred Maintenance Fund Projects Status: For all work associated with roofs, elevators, wheelchair lifts, and Building Automation Systems repairs, refurbishment, or replacement.

Project Status	Number of Projects	Original Estimate	Encumbered Amount
Roof Projects			
Completed	6	\$ 7,242,114	\$ 4,587,588
Deferred to next DMF	4	\$ 5,857,919	\$ 143,326
Subtotal	10	\$ 13,100,033	\$ 4,730,914
Elevator Projects			
Construction	2	\$ 3,761,517	\$ 6,042,501
Completed	15	\$ 16,133,507	\$ 23,475,949
Deferred to next DMF	2	\$ 720,203	\$ 356,024
Subtotal	19	20,615,227	29,874,474
BAS Projects			
Moved to DMF 4	1	\$ 1,945,000	\$ 1,635,624
Completed	3	\$ 5,116,000	\$ 6,825,492
Deferred to next DMF	22	\$ 18,528,000	\$ 1,933,497
Subtotal	26	25,589,000	10,394,612
HVAC Cooling System			
Deferred to next DMF	1	\$ 537,636	\$ -
Subtotal	1	\$ 537,636	\$ -
Building Assessment			
Completed	1	\$ 5,000,000	\$ 5,000,000
Subtotal	1	\$ 5,000,000	\$ 5,000,000
Grand Total	57	\$ 64,841,896	\$ 50,000,000



JUDICIAL COUNCIL OF CALIFORNIA

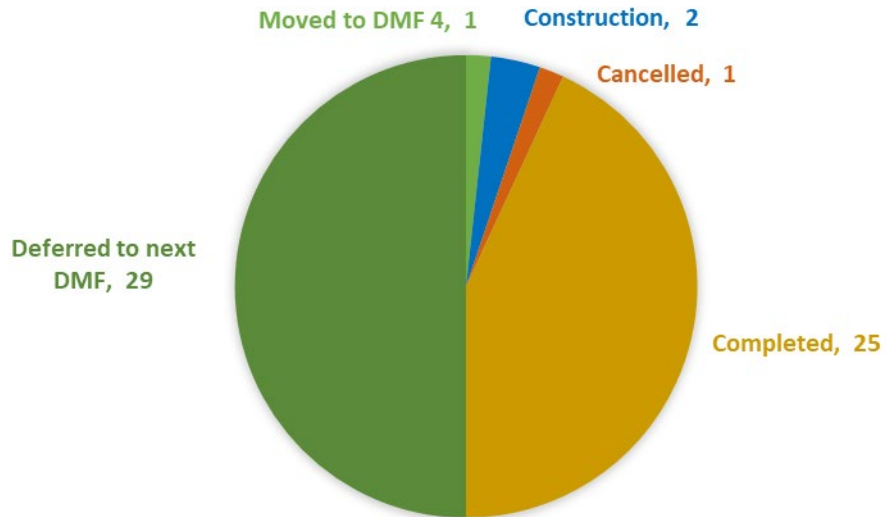
Trial Court Facility Modification Advisory Committee

Judicial Council Deferred Maintenance Projects – DMF II

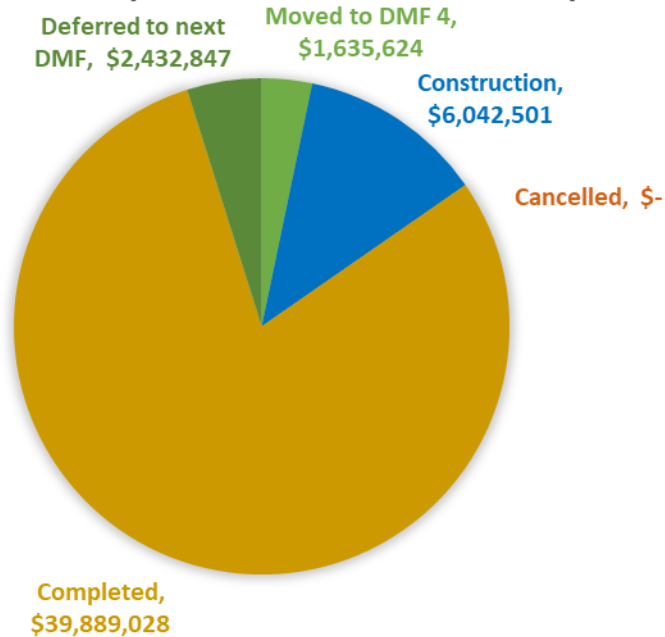
Monthly Report No. 33

May 20, 2024

PROJECTS (PHASE)



PROJECTS (ENCUMBERED AMOUNT)





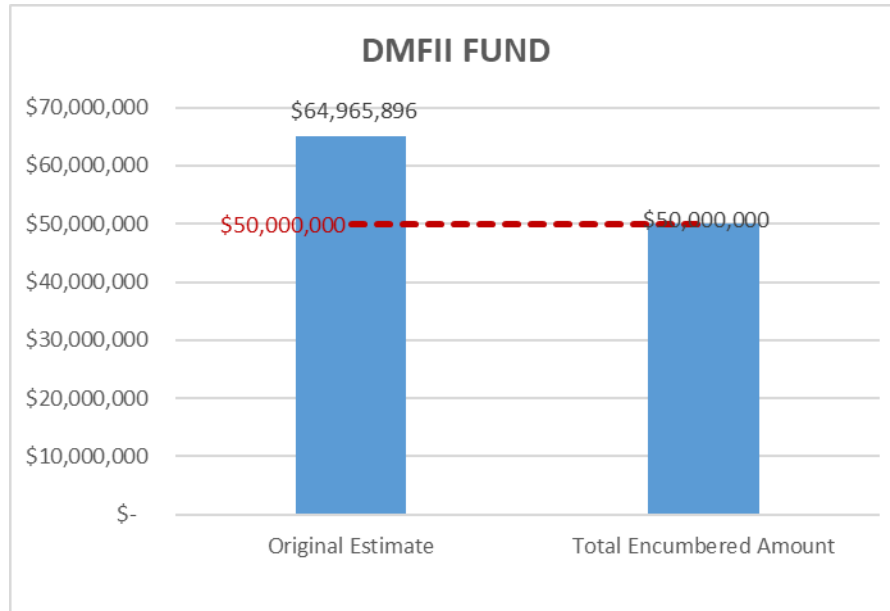
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Trial Court Facility Modification Advisory Committee

Judicial Council Deferred Maintenance Projects – DMF II

Monthly Report No. 33

May 20, 2024



Cancelled

#	County	Facility Location	Project Title	Original Estimate	Encumbered Amount
41	Alameda	George E. McDonald Hall of Justice	BAS Upgrades	\$ 124,000	\$ -
			Total	\$ 124,000	\$ -



JUDICIAL COUNCIL OF CALIFORNIA

Trial Court Facility Modification Advisory Committee

Judicial Council Deferred Maintenance Projects – DMF II

Monthly Report No. 33

May 20, 2024

Completed

#	County	Facility Location	Project Title	Original Estimate	Encumbered Amount
2	San Diego	East County Regional Center	Roof Replacement	\$ 3,855,749	\$ 1,577,245
7	Contra Costa	Wakefield Taylor Courthouse	Elevator Replacement	\$ 1,118,468	\$ 2,413,056
8	Contra Costa	Walnut Creek Courthouse	Elevator Replacement	\$ 524,983	\$ 717,418
9	Contra Costa	George D. Carroll Courthouse	Elevator Replacement	\$ 338,998	\$ 776,998
10	San Bernardino	Barstow Courthouse	Elevator Replacement	\$ 181,343	\$ 360,521
11	Los Angeles	Bellflower Courthouse	Wheelchair Lift Replacement	\$ 50,000	\$ 521,598
12	Los Angeles	Downey Courthouse	Wheelchair Lift Replacement	\$ 140,000	\$ 742,558
13	Los Angeles	Beverly Hills Courthouse	Elevator Replacement	\$ 2,688,288	\$ 2,557,283
14	Los Angeles	Van Nuys Courthouse West	Elevator Replacement	\$ 205,000	\$ 4,708,580
15	Los Angeles	Torrance Courthouse	Elevator Replacement	\$ 2,953,248	\$ 2,721,622
16	Los Angeles	Burbank Courthouse	Elevator Replacement	\$ 679,558	\$ 831,885
17	Los Angeles	El Monte Courthouse	Elevator Replacement	\$ 2,060,363	\$ 1,513,410
18	Los Angeles	Edmund D. Edelman Children's Court	Elevator Replacement	\$ 3,368,223	\$ 3,141,467
19	Orange	North Justice Center	Elevator Replacement	\$ 1,278,203	\$ 648,203
21	San Diego	North County Regional Center - North	Elevator Replacement	\$ 254,838	\$ 766,647
22	San Mateo	Northern Branch Courthouse	Elevator Replacement	\$ 291,998	\$ 1,054,703
23	Santa Clara	Santa Clara Courthouse	Roof Replacement	\$ 196,000	\$ 116,694
24	Los Angeles	Santa Clarita Courthouse	Roof Replacement	\$ 556,857	\$ 596,633
25	San Diego	Kearny Mesa Court	Roof Replacement	\$ 442,000	\$ 936,954
33	Los Angeles	Van Nuys Courthouse East	BAS Upgrades	\$ 1,432,000	\$ 2,272,699
34	Los Angeles	Van Nuys Courthouse West	BAS Upgrades	\$ 2,060,000	\$ 2,901,889
38	Los Angeles	Metropolitan Courthouse	BAS Upgrades	\$ 1,624,000	\$ 1,650,904
55	Los Angeles	Torrance Annex	Roof Replacement	\$ 515,478	\$ 535,224
57	Los Angeles	Inglewood Courthouse	Roof Replacement	\$ 1,676,030	\$ 824,839
58	Statewide	Statewide	Assessment	\$ 5,000,000	\$ 5,000,000
			Total	\$ 33,491,621	\$ 39,889,028



JUDICIAL COUNCIL OF CALIFORNIA

Trial Court Facility Modification Advisory Committee

Judicial Council Deferred Maintenance Projects – DMF II

Monthly Report No. 33

May 20, 2024

Construction

#	County	Facility Location	Project Title	Original Estimate	Encumbered Amount
5	Alameda	Hayward Hall of Justice	Elevator Replacement	\$ 2,814,355	\$ 4,239,359
6	Alameda	Fremont Hall of Justice	Elevator Replacement	\$ 947,163	\$ 1,803,142
			Total	\$ 3,761,517	\$ 6,042,501

Moved to DMF 4

#	County	Facility Location	Project Title	Original Estimate	Encumbered Amount
28	Los Angeles	Compton Courthouse	BAS Upgrades	\$ 1,945,000	\$ 1,635,624
			Total	\$ 1,945,000	\$ 1,635,624



JUDICIAL COUNCIL OF CALIFORNIA

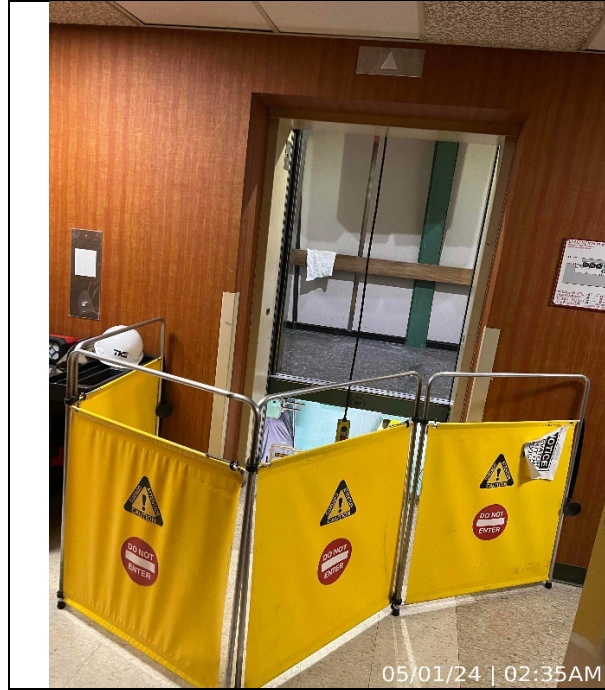
Trial Court Facility Modification Advisory Committee

Judicial Council Deferred Maintenance Projects – DMF II

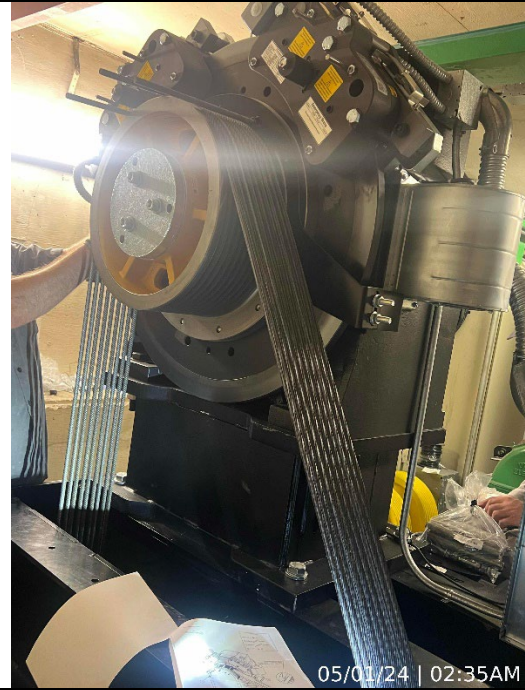
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May 20, 2024

Progress Photos

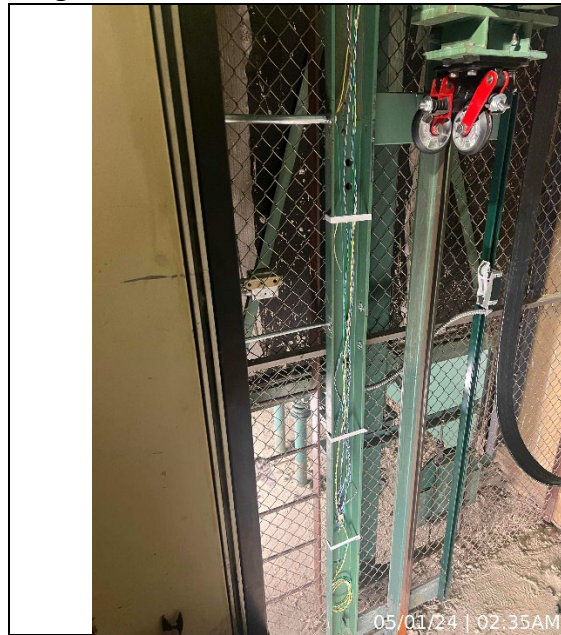


Fremont Hall of Justice – Elevator



Fremont Hall of Justice – Elevator

Progress Photos



Hayward Hall of Justice - Elevator



Hayward Hall of Justice - Elevator



JUDICIAL COUNCIL OF CALIFORNIA

Trial Court Facility Modification Advisory Committee

Judicial Council Deferred Maintenance Projects – DMF II

Monthly Report No. 33

May 20, 2024



JUDICIAL COUNCIL OF CALIFORNIA
TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Judicial Council Deferred Maintenance (DMF II)

Project Schedule

May 2024

#	County	Facility Location	Project Title	Project Approval	Project Initiation	Design	Procurement/Bid/Award	Agency Review	Construction	Close-Out	On Hold																										
				2020					2021					2022					2023					2024													
				Jan	Feb	Mar	Apr	May	Jan	Feb	Mar	Apr	May	Jan	Feb	Mar	Apr	May	Jan	Feb	Mar	Apr	May	Jan	Feb	Mar	Apr	May	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
2	San Diego	East County Regional Center	Roof Replacement	Completed																																	
7	Contra Costa	Wakefield Taylor Courthouse	Elevator Replacement	Completed																																	
8	Contra Costa	Walnut Creek Courthouse	Elevator Replacement	Completed																																	
9	Contra Costa	George D. Carroll Courthouse	Elevator Replacement	Completed																																	
10	San Bernardino	Barstow Courthouse	Elevator Replacement	Completed																																	
11	Los Angeles	Bellflower Courthouse	Wheelchair Lift Replacement	Completed																																	
12	Los Angeles	Downey Courthouse	Wheelchair Lift Replacement	Completed																																	
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15	Los Angeles	Torrance Courthouse	Elevator Replacement	Completed																																	
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17	Los Angeles	El Monte Courthouse	Elevator Replacement	Completed																																	
18	Los Angeles	Edmund D. Edelman Children's Court	Elevator Replacement	Completed																																	
19	Orange	North Justice Center	Elevator Replacement	Completed																																	
21	San Diego	North County Regional Center - North	Elevator Replacement	Completed																																	
22	San Mateo	Northern Branch Courthouse	Elevator Replacement	Completed																																	
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33	Los Angeles	Van Nuys Courthouse East	BAS Upgrades	Completed																																	
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38	Los Angeles	Metropolitan Courthouse	BAS Upgrades	Completed																																	
55	Los Angeles	Torrance Annex	Roof Replacement	Completed																																	
57	Los Angeles	Inglewood Courthouse	Roof Replacement	Completed																																	
28	Los Angeles	Compton Courthouse	BAS Upgrades	Moved to DMF 4																																	
5	Alameda	Hayward Hall of Justice	Elevator Replacement																																		
6	Alameda	Fremont Hall of Justice	Elevator Replacement																																		



JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Meeting Date: 5/20/2024

Information Item 2 – Deferred Maintenance Funding – DMF-3 Projects Update

Summary:

Update on the status of DMF-3 projects. DMF-3 projects are funded by a one-time general fund budget allocation in July 2019 of \$15 million which is earmarked for fire alarm system projects.

Supporting Documentation:

- Progress report for DMF-3 projects



JUDICIAL COUNCIL OF CALIFORNIA

Trial Court Facility Modification Advisory Committee

Judicial Council Deferred Maintenance Projects – DMF III

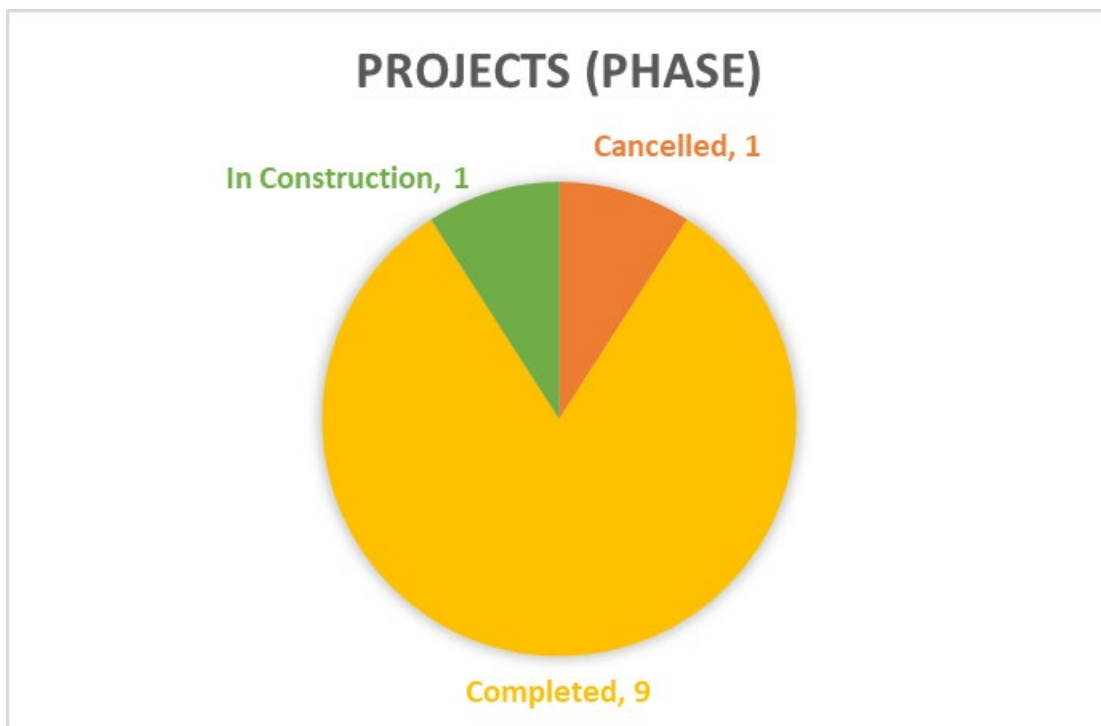
Monthly Report No. 26

May 20, 2024

Project Management	Judicial Council of California - Facilities Services - Administrative Division
Contractors	MTM Construction, Pride, MS Construction

Deferred Maintenance Fund Projects Status: For all work associated with roofs, elevators, wheel-chair lifts, and Building Automation Systems repairs, refurbishment, or replacement.

Project Status	Number of Projects	Original Estimate	Current Amount
Fire Alarm System Projects			
Cancelled	1	\$ 1,620,180	\$ -
Completed	9	\$ 9,579,891	\$ 4,282,882
In Construction	1	\$ 4,618,237	\$ 10,717,118
Subtotal	11	\$ 15,818,308	\$ 15,000,000
Grand Total	11	\$ 15,818,308	\$ 15,000,000





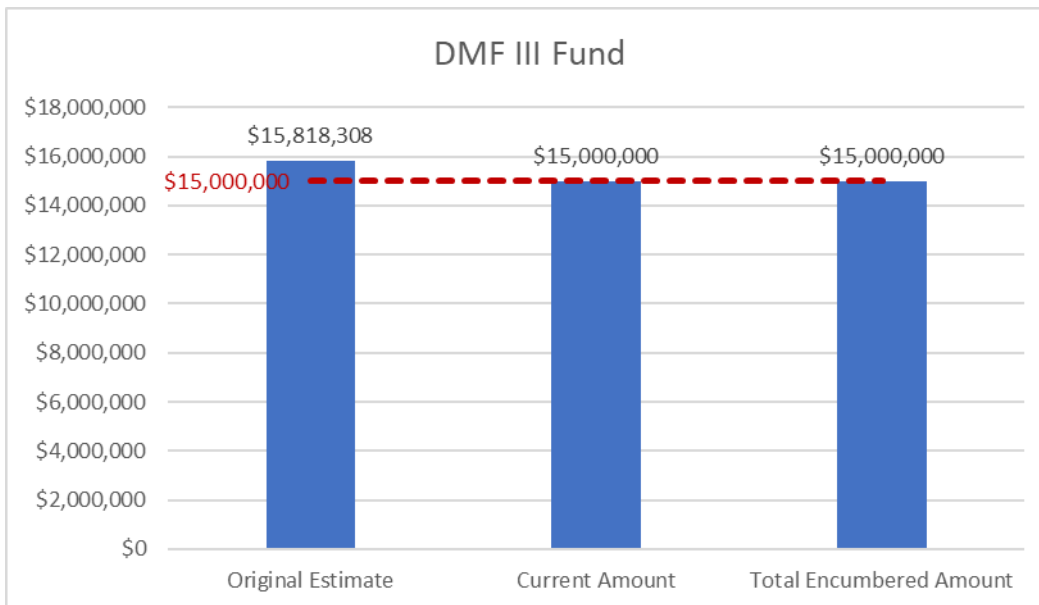
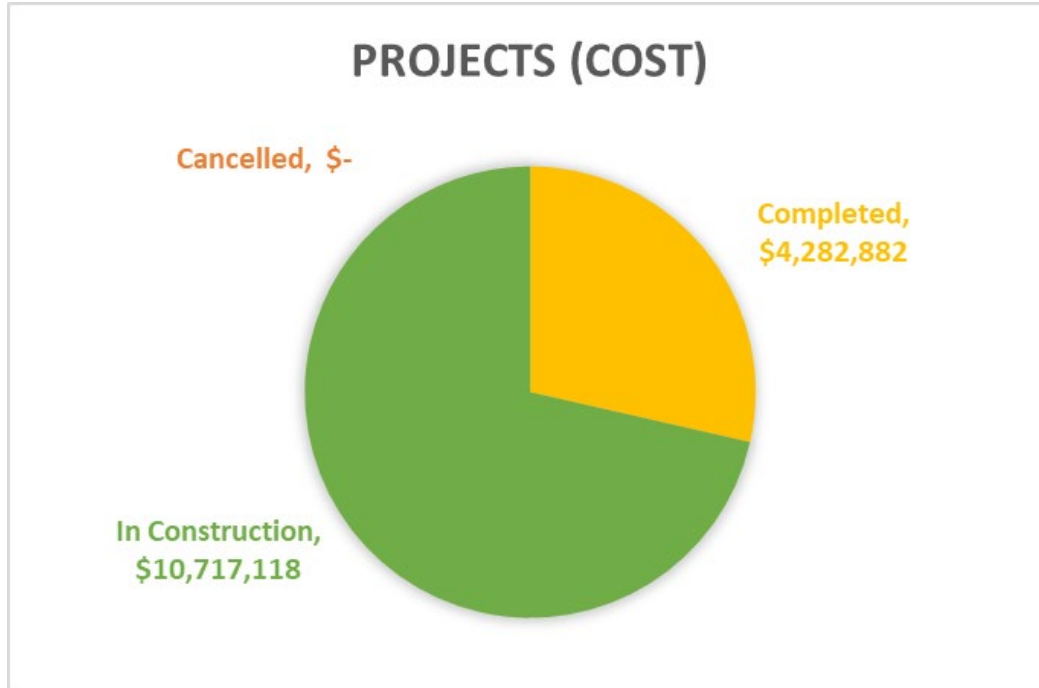
JUDICIAL COUNCIL OF CALIFORNIA

Trial Court Facility Modification Advisory Committee

Judicial Council Deferred Maintenance Projects – DMF III

Monthly Report No. 26

May 20, 2024





JUDICIAL COUNCIL OF CALIFORNIA

Trial Court Facility Modification Advisory Committee

Judicial Council Deferred Maintenance Projects – DMF III

Monthly Report No. 26

May 20, 2024

Cancelled

#	County	Facility Name	Project Title	Original Estimate	Current Amount
7	Los Angeles	Stanley Mosk Courthouse	Fire Alarm System	\$ 1,620,180	\$ -
			Total	\$ 1,620,180	\$ -

Completed

#	County	Facility Name	Project Title	Original Estimate	Current Amount
1	Riverside	Southwest Justice Center	Fire Alarm System	\$ 1,065,606	\$ 377,611
2	Los Angeles	Pomona Courthouse South	Fire Alarm System	\$ 1,065,281	\$ 555,566
3	Fresno	Fresno County Courthouse	Fire Alarm System	\$ 1,133,246	\$ 412,758
4	Alameda	Hayward Hall of Justice	Fire Alarm System	\$ 1,000,000	\$ 398,628
5	Orange	Betty Lou Lamoreaux Justice Center	Fire Alarm System	\$ 1,250,000	\$ 829,550
6	Alameda	Wiley W. Manuel Courthouse	Fire Alarm System	\$ 1,300,000	\$ 386,634
8	Los Angeles	Michael D. Antonovich Antelope Valley Courthouse	Fire Alarm System	\$ 1,947,450	\$ 443,242
10	San Bernardino	Victorville Courthouse	Fire Protection	\$ 192,236	\$ 192,236
11	Sacramento	Carol Miller Justice Center Court Facility	Fire Protection	\$ 626,072	\$ 686,658
			Total	\$ 9,579,891	\$ 4,282,882

In Construction

#	County	Facility Name	Project Title	Original Estimate	Current Amount
9	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	Fire Alarm System	\$ 4,618,237	\$ 10,717,118
			Total	\$ 4,618,237	\$ 10,717,118



JUDICIAL COUNCIL OF CALIFORNIA

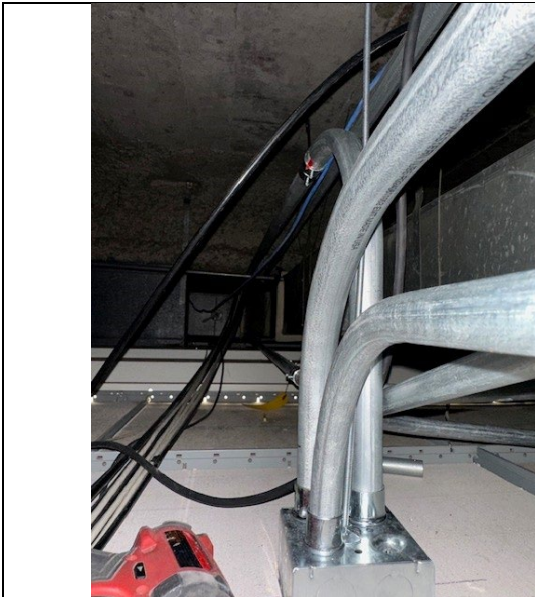
Trial Court Facility Modification Advisory Committee

Judicial Council Deferred Maintenance Projects – DMF III

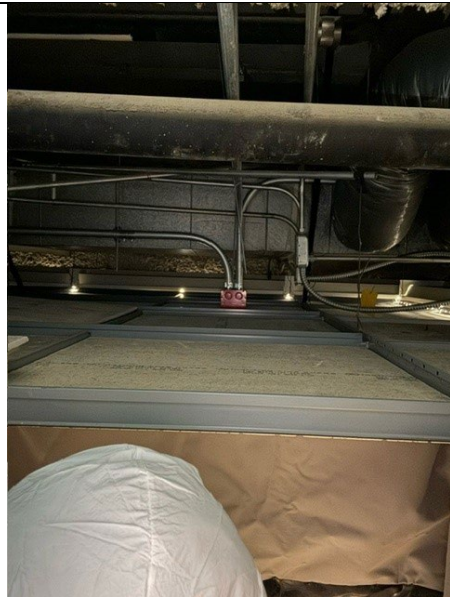
Monthly Report No. 26

May 20, 2024

Progress Photos



Clara Shortridge Foltz Criminal Justice Center – Fire Alarm



Clara Shortridge Foltz Criminal Justice Center – Fire Alarm



Clara Shortridge Foltz Criminal Justice Center – Fire Alarm



Clara Shortridge Foltz Criminal Justice Center – Fire Alarm



JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Meeting Date: 5/20/2024

Information Item 3 – Deferred Maintenance Funding – DMF-4 Projects Update

Summary:

Update on the status of DMF-4 projects. DMF-4 projects are funded by a one-time general fund budget allocation in July 2021 of \$180 million for trial court facilities. Funding is earmarked primarily for HVAC, roof, elevator, electrical, and fire protection projects.

Supporting Documentation:

- Progress report for DMF-4 projects



JUDICIAL COUNCIL OF CALIFORNIA

Trial Court Facility Modification Advisory Committee

Judicial Council Deferred Maintenance Projects – DMF 4

Monthly Report No. 16

May 20, 2024

Project Management	Judicial Council of California - Facilities Services - Administrative Division
Construction Management	Kitchell CEM

Deferred Maintenance Fund Projects Status: For all work associated with roofs, elevators, BMS systems, HVAC, electrical and Fire protection systems.

Project Status	Number of Projects	Original Estimate	Current Amount
Roof Projects			
Construction	2	\$ 981,729	\$ 1,629,100
Close-Out	2	\$ 1,430,851	\$ 2,582,007
Completed	6	\$ 3,565,164	\$ 10,302,532
Cancelled	2	\$ 2,175,371	\$ 124,028
Deferred for the next DMF due to funding restraints	17	\$ 11,548,218	\$ 1,667,046
Subtotal	29	19,701,333	16,304,714
Elevator Projects			
Agency Review	3	\$ 9,128,125	\$ 4,743,438
Construction	6	\$ 40,364,701	\$ 29,595,897
Completed	1	\$ 1,069,097	\$ 1,372,668
Deferred for the next DMF due to funding restraints	7	\$ 20,204,515	\$ 1,559,691
Subtotal	17	70,766,439	37,271,694
Fire Protection Projects			
Close-Out	1	\$ 261,920	\$ 1,068,807
Completed	1	\$ 84,384	\$ 933,963
Cancelled	1	\$ 12,712	\$ -
Deferred for the next DMF due to funding restraints	1	\$ 12,740	\$ 14,331
Subtotal	4	371,757	2,017,100
Electrical Projects			
Cancelled	2	\$ 267,711	\$ 12,131
Deferred for the next DMF due to funding restraints	19	\$ 5,109,039	\$ 1,708,684
Subtotal	21	5,376,750	1,720,815
BMS Projects			
Agency Review	1	\$ 110,459	\$ 718,025
Construction	13	\$ 25,006,090	\$ 43,029,653
Close-Out	2	\$ 2,104,847	\$ 7,476,242
Completed	11	\$ 12,385,897	\$ 19,054,761
Cancelled	1	\$ 3,637,692	\$ -
Deferred for the next DMF due to funding restraints	10	\$ 22,245,764	\$ 708,197
Subtotal	38	65,490,749	70,986,878
HVAC Projects			
Construction	1	\$ 1,196,170	\$ 1,788,178
Close-Out	2	\$ 304,025	\$ 840,533
Cancelled	1	\$ 2,765,405	\$ 2,877
Deferred for the next DMF due to funding restraints	14	\$ 14,027,373	\$ 1,673,595
Subtotal	18	18,292,973	4,305,182
Grand Total	127	\$ 180,000,000	\$ 132,606,383



JUDICIAL COUNCIL OF CALIFORNIA

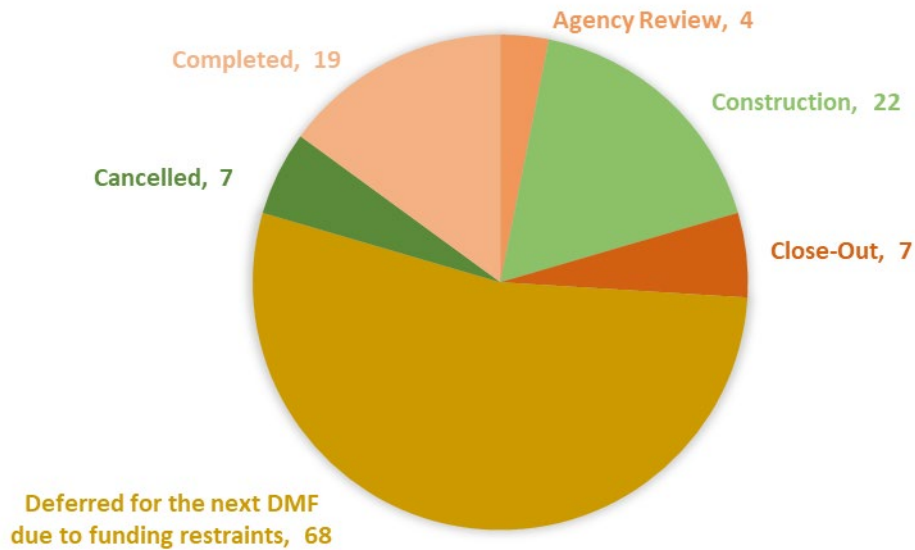
Trial Court Facility Modification Advisory Committee

Judicial Council Deferred Maintenance Projects – DMF 4

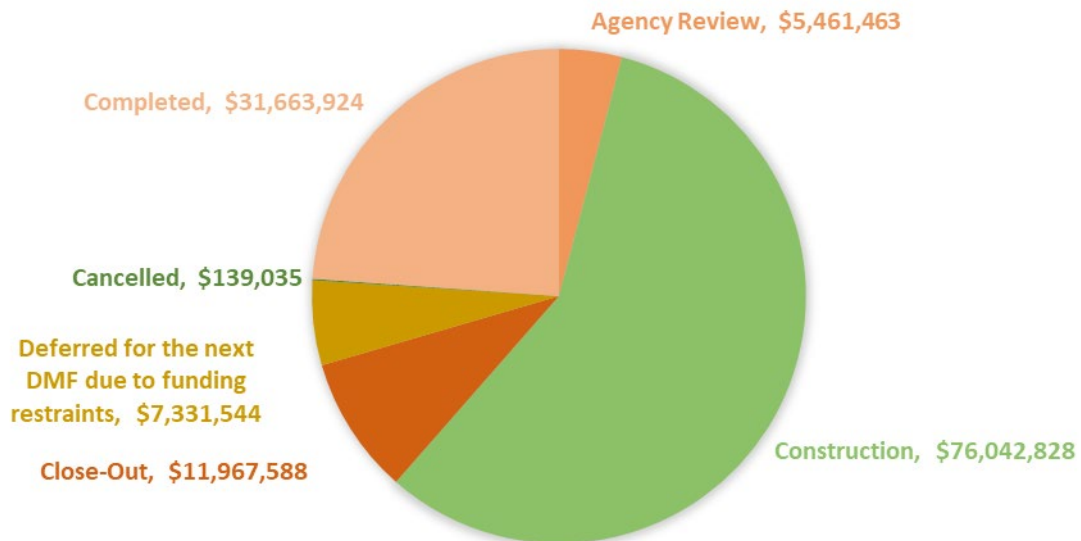
Monthly Report No. 16

May 20, 2024

PROJECTS (PHASE)



PROJECTS (COST)





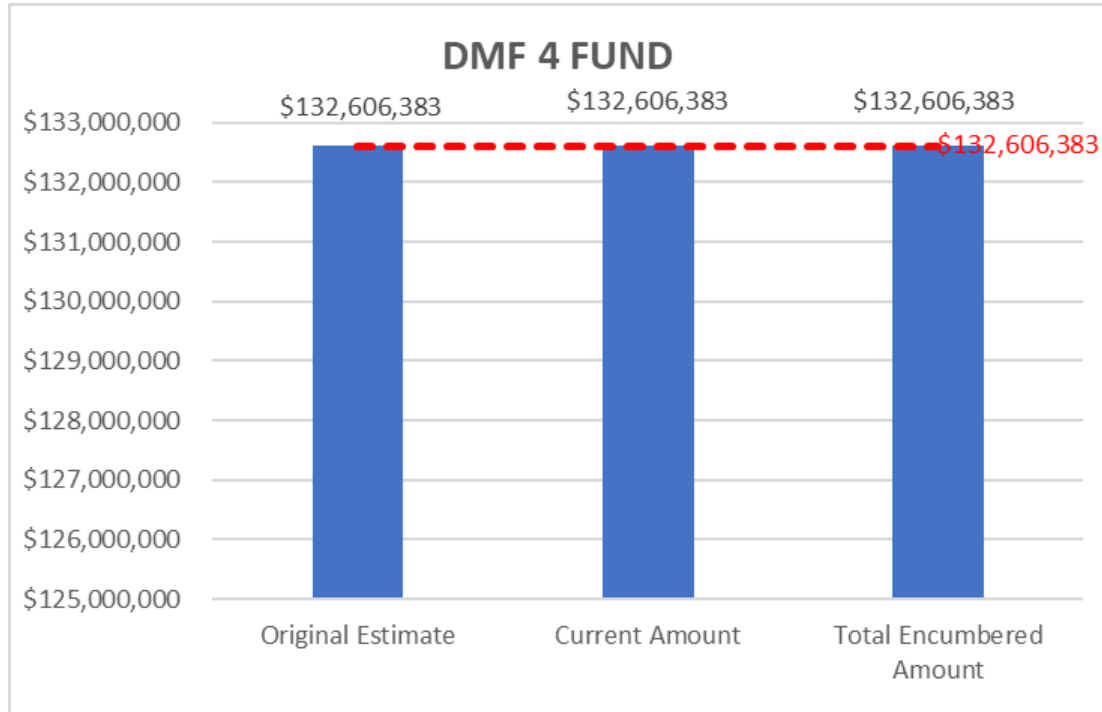
JUDICIAL COUNCIL OF CALIFORNIA

Trial Court Facility Modification Advisory Committee

Judicial Council Deferred Maintenance Projects – DMF 4

Monthly Report No. 16

May 20, 2024



Agency Review

Item#	County	Facility Name	Project Title	Original Estimate	Current Amount
14	Los Angeles	Inglewood Juvenile Court	HVAC (BMS)	\$ 110,459	\$ 718,025
54	Los Angeles	Glendale Courthouse	Elevators	\$ 3,865,096	\$ 903,041
58	Los Angeles	Hollywood Courthouse	Elevators	\$ 5,202,013	\$ 1,411,941
127	Los Angeles	Whittier Courthouse	Elevators	\$ 61,016	\$ 2,428,457
Total				\$ 9,238,584	\$ 5,461,463

Cancelled

Item#	County	Facility Name	Project Title	Original Estimate	Current Amount
42	Alameda	Wiley W. Manuel Courthouse	Electrical	\$ 227,400	\$ 3,816
65	Contra Costa	Jail Annex	Fire Protection	\$ 12,712	\$ -
83	Los Angeles	Edmund D. Edelman Children's Court	HVAC	\$ 2,765,405	\$ 2,877
88	Ventura	Ventura Hall of Justice	HVAC (BMS)	\$ 3,637,692	\$ -
94	Kern	Bakersfield Superior Court	Roof	\$ 1,503,042	\$ -
99	Los Angeles	Whittier Courthouse	Electrical	\$ 40,311	\$ 8,315
106	Santa Clara	Santa Clara Courthouse	Roof	\$ 672,329	\$ 124,028
Total				\$ 8,858,891	\$ 139,035



JUDICIAL COUNCIL OF CALIFORNIA

Trial Court Facility Modification Advisory Committee

Judicial Council Deferred Maintenance Projects – DMF 4

Monthly Report No. 16

May 20, 2024

Close-Out

Item#	County	Facility Name	Project Title	Original Estimate	Current Amount
2	Los Angeles	San Fernando Courthouse	HVAC (BMS)	\$ 986,707	\$ 5,477,202
64	San Mateo	Northern Branch Courthouse	Fire Protection	\$ 261,920	\$ 1,068,807
66	San Bernardino	Barstow Courthouse	HVAC	\$ 220,226	\$ 641,858
69	San Bernardino	Barstow Courthouse	HVAC	\$ 83,799	\$ 198,674
90	Orange	Harbor Justice Center-Newport Beach	HVAC (BMS)	\$ 1,118,140	\$ 1,999,039
113	Riverside	Southwest Justice Center	Roof	\$ 655,279	\$ 1,728,279
120	Fresno	B.F. Sisk Courthouse	Roof	\$ 775,572	\$ 853,728
Total				\$ 4,101,643	\$ 11,967,588

Completed

Item#	County	Facility Name	Project Title	Original Estimate	Current Amount
4	Los Angeles	Bellflower Courthouse	HVAC (BMS)	\$ 1,080,039	\$ 3,168,531
9	Los Angeles	Metropolitan Courthouse	HVAC (BMS)	\$ 1,627,449	\$ 769,221
11	Orange	Civil Complex Center ("CXC")	HVAC (BMS)	\$ 81,620	\$ 819,928
12	Napa	Criminal Court Building	HVAC (BMS)	\$ 191,860	\$ 689,698
19	Alameda	Hayward Hall of Justice	HVAC (BMS)	\$ 1,505,056	\$ 2,302,946
21	Alameda	Fremont Hall of Justice	HVAC (BMS)	\$ 2,774,186	\$ 2,115,183
23	Kern	Bakersfield Superior Court	HVAC (BMS)	\$ 393,525	\$ 3,262
57	Orange	Harbor Justice Center-Newport Beach	Elevators	\$ 1,069,097	\$ 1,372,668
63	San Mateo	Central Branch	Fire Protection	\$ 84,384	\$ 933,963
70	Sacramento	Sacramento Juvenile Courthouse	HVAC (BMS)	\$ 1,100,620	\$ 1,930,459
71	Sacramento	Carol Miller Justice Center Court Facility	HVAC (BMS)	\$ 1,066,169	\$ 1,155,422
74	Monterey	Salinas Courthouse- North Wing	HVAC (BMS)	\$ 1,052,462	\$ 3,294,083
92	Contra Costa	Wakefield Taylor Courthouse	HVAC (BMS)	\$ 1,512,911	\$ 2,806,028
102	Alameda	Wiley W. Manuel Courthouse	Roof	\$ 241,897	\$ 1,171,773
103	Imperial	Winterhaven Court	Roof	\$ 54,544	\$ 327,679
104	Contra Costa	Wakefield Taylor Courthouse	Roof	\$ 570,810	\$ 4,185,166
105	Santa Clara	Morgan Hill Courthouse	Roof	\$ 1,096,944	\$ 2,455,362
110	Orange	Harbor Justice Center-Newport Beach	Roof	\$ 1,295,858	\$ 1,411,638
122	San Joaquin	Manteca Branch Court	Roof	\$ 305,110	\$ 750,914
Total				\$ 17,104,542	\$ 31,663,924



JUDICIAL COUNCIL OF CALIFORNIA

Trial Court Facility Modification Advisory Committee

Judicial Council Deferred Maintenance Projects – DMF 4

Monthly Report No. 16

May 20, 2024

Construction

Item#	County	Facility Name	Project Title	Original Estimate	Current Amount
1	Los Angeles	Compton Courthouse	HVAC (BMS)	\$ 4,531,642	\$ 4,994,243
3	Los Angeles	Norwalk Courthouse	HVAC (BMS)	\$ 2,031,571	\$ 5,110,311
6	Los Angeles	Glendale Courthouse	HVAC (BMS)	\$ 382,930	\$ 3,045,321
7	Los Angeles	Alhambra Courthouse	HVAC (BMS)	\$ 902,484	\$ 3,780,321
8	Los Angeles	Pasadena Courthouse	HVAC (BMS)	\$ 1,586,783	\$ 4,672,293
10	Los Angeles	Pomona Courthouse South	HVAC (BMS)	\$ 1,325,467	\$ 2,891,663
15	San Bernardino	Barstow Courthouse	HVAC (BMS)	\$ 127,200	\$ 786,247
16	Orange	West Justice Center	HVAC (BMS)	\$ 1,881,040	\$ 4,414,475
18	Riverside	Larson Justice Center	HVAC (BMS)	\$ 1,778,409	\$ 3,248,285
20	Los Angeles	East Los Angeles Courthouse	HVAC (BMS)	\$ 1,904,093	\$ 2,186,092
46	Los Angeles	Airport Courthouse	Elevators	\$ 5,431,206	\$ 5,501,731
50	Orange	Betty Lou Lamoreaux Justice Center	HVAC (BMS)	\$ 2,619,101	\$ 5,020,475
51	Orange	Central Justice Center	Elevators	\$ 7,257,755	\$ 9,178,403
52	San Francisco	Civic Center Courthouse	Elevators	\$ 6,521,289	\$ 5,746,737
53	Los Angeles	East Los Angeles Courthouse	Elevators	\$ 9,954,279	\$ 2,354,870
60	Riverside	Larson Justice Center	Elevators	\$ 4,073,424	\$ 2,955,982
61	Los Angeles	San Fernando Courthouse	Elevators	\$ 7,126,748	\$ 3,858,175
75	Santa Barbara	Figueroa Division	HVAC (BMS)	\$ 81,950	\$ 2,095,652
89	Orange	Central Justice Center	HVAC (BMS)	\$ 5,853,420	\$ 784,276
95	Los Angeles	El Monte Courthouse	HVAC	\$ 1,196,170	\$ 1,788,178
109	Humboldt	Humboldt County Courthouse (Eureka)	Roof	\$ 174,591	\$ 508,959
115	San Diego	Juvenile Court	Roof	\$ 807,138	\$ 1,120,141
Total				\$ 67,548,691	\$ 76,042,828



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Judicial Council Deferred Maintenance Projects – DMF 4

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Deferred for the next DMF due to funding restraints

Item#	County	Facility Name	Project Title	Original Estimate	Current Amount
5	Los Angeles	Airport Courthouse	HVAC (BMS)	\$ 3,388,461	\$ 117,198
13	San Diego	North County Regional Center - North	HVAC (BMS)	\$ 795,000	\$ 51,791
17	Riverside	Riverside Juvenile Court	HVAC (BMS)	\$ 492,135	\$ 8,859
22	San Diego	East County Regional Center	HVAC (BMS)	\$ 1,072,283	\$ 29,594
24	Orange	Central Justice Center	Roof	\$ 2,000,467	\$ 135,683
25	San Diego	North County Regional Center - South	Roof	\$ 1,163,747	\$ -
26	Alameda	Wiley W. Manuel Courthouse	HVAC	\$ 624,310	\$ 112,504
27	Los Angeles	Airport Courthouse	Electrical	\$ 472,396	\$ 116,127
28	Los Angeles	Bellflower Courthouse	Electrical	\$ 274,588	\$ 97,370
29	Los Angeles	Whittier Courthouse	Electrical	\$ 181,399	\$ 91,591
30	Los Angeles	Beverly Hills Courthouse	Electrical	\$ 187,759	\$ 4,825
31	Los Angeles	Van Nuys Courthouse East	Electrical	\$ 247,638	\$ 111,973
32	Los Angeles	Van Nuys Courthouse West	Electrical	\$ 413,662	\$ 113,208
33	Los Angeles	Pasadena Courthouse	Electrical	\$ 163,746	\$ 96,652
34	Los Angeles	Pomona Courthouse South	Electrical	\$ 239,106	\$ 81,270
35	Santa Clara	Hall of Justice (East)	Electrical	\$ 347,256	\$ 155,592
36	Los Angeles	Norwalk Courthouse	Electrical	\$ 223,076	\$ 71,796
37	Alameda	Fremont Hall of Justice	Electrical	\$ 235,050	\$ 110,687
38	Los Angeles	East Los Angeles Courthouse	Electrical	\$ 287,406	\$ 64,822
39	Fresno	B.F. Sisk Courthouse	Electrical	\$ 368,562	\$ 164,462
40	Santa Clara	Morgan Hill Courthouse	Electrical	\$ 366,548	\$ 63,835
41	Santa Clara	San Jose Historic Courthouse	Electrical	\$ 231,504	\$ 157,234
43	Amador	Amador Superior Court	Electrical	\$ 189,528	\$ 125,352
44	Santa Clara	Palo Alto Courthouse	Electrical	\$ 583,948	\$ 66,733
45	San Bernardino	Rancho Cucamonga Courthouse	Electrical	\$ 52,238	\$ -
47	Fresno	B.F. Sisk Courthouse	Elevators	\$ 7,080,630	\$ 126,253
48	Kern	Bakersfield Justice Bldg.	Elevators	\$ 1,964,807	\$ -
49	Kern	Bakersfield Juvenile Center	Elevators	\$ 2,044,843	\$ 73,426
55	San Diego	San Diego Hall of Justice	Elevators	\$ 1,040,085	\$ -
56	Riverside	Riverside Hall of Justice	Elevators	\$ 6,306,540	\$ 21,015
59	Los Angeles	Inglewood Courthouse	Elevators	\$ 586,982	\$ 54,846
62	Santa Clara	Palo Alto Courthouse	Fire Protection	\$ 12,740	\$ 14,331
67	Santa Cruz	Santa Cruz Main Courthouse	HVAC	\$ 428,505	\$ 43,275
68	San Diego	San Diego Hall of Justice	HVAC	\$ 2,177,410	\$ -



JUDICIAL COUNCIL OF CALIFORNIA

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Judicial Council Deferred Maintenance Projects – DMF 4

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72	San Bernardino	Rancho Cucamonga Courthouse	HVAC (BMS)	\$ 2,689,897	\$ -
73	Fresno	Fresno County Courthouse	HVAC (BMS)	\$ 6,770,730	\$ 122,460
76	Los Angeles	Santa Monica Courthouse	HVAC	\$ 1,962,889	\$ 45,853
77	Riverside	Riverside Hall of Justice	HVAC	\$ 1,745,836	\$ 134,395
78	Contra Costa	George D. Carroll Courthouse	HVAC	\$ 582,640	\$ 587,241
79	Los Angeles	Chatsworth Courthouse	HVAC (BMS)	\$ 3,172,554	\$ 188,223
80	Los Angeles	Torrance Courthouse	HVAC (BMS)	\$ 2,491,364	\$ 137,648
81	San Bernardino	Fontana Jury Assembly Building	Roof	\$ 350,000	\$ -
82	Los Angeles	Downey Courthouse	HVAC	\$ 2,275,201	\$ 97,411
84	Los Angeles	Eastlake Juvenile Court	HVAC	\$ 483,211	\$ -
85	Santa Barbara	Santa Maria Courts Bldgs C + D	HVAC (BMS)	\$ 77,775	\$ 52,424
86	Kern	Bakersfield Justice Bldg.	HVAC (BMS)	\$ 1,295,565	\$ -
87	San Joaquin	Manteca Branch Court	HVAC	\$ 72,326	\$ 42,557
91	Kern	Bakersfield Superior Court	HVAC	\$ 2,303,595	\$ 51,955
93	Contra Costa	Walnut Creek Courthouse	HVAC	\$ 92,738	\$ 7,633
96	Los Angeles	West Covina Courthouse	HVAC	\$ 1,000,061	\$ -
97	Humboldt	Humboldt County Courthouse (Eureka)	HVAC	\$ 178,737	\$ 451,935
98	Alameda	Hayward Hall of Justice	HVAC	\$ 99,914	\$ 98,837
100	Los Angeles	Burbank Courthouse	Electrical	\$ 43,629	\$ 15,154
101	Los Angeles	San Fernando Courthouse	Roof	\$ 676,619	\$ 42,130
107	Orange	Betty Lou Lamoreaux Justice Center	Roof	\$ 797,706	\$ 109,265
108	Santa Barbara	Santa Maria Courts Bldgs C + D	Roof	\$ 495,150	\$ 53,681
111	San Diego	Kearny Mesa Traffic Court KM5 & KM6	Roof	\$ 19,572	\$ -
112	Riverside	Larson Justice Center	Roof	\$ 787,875	\$ -
114	San Luis Obispo	San Luis Obispo Courthouse Annex	Roof	\$ 624,510	\$ -
116	San Diego	South County Regional Center	Roof	\$ 477,911	\$ -
117	Los Angeles	Michael D. Antonovich Antelope Valley	Roof	\$ 1,709,595	\$ 152,050
118	Los Angeles	East Los Angeles Courthouse	Roof	\$ 530,237	\$ 900,366
119	Los Angeles	Alfred J. McCourtney Juvenile Justice	Roof	\$ 92,002	\$ -
121	Del Norte	Del Norte County Superior Court	Roof	\$ 446,304	\$ 485
123	Amador	Amador Superior Court	Roof	\$ 192,560	\$ 75,699
124	Napa	Napa Historic Courthouse	Roof	\$ 939,501	\$ 107,272
125	Santa Barbara	Santa Maria Juvenile Court (new)	Roof	\$ 244,464	\$ 90,414
126	San Diego	South County Regional Center	Elevators	\$ 1,180,629	\$ 1,284,150
Total				\$ 73,147,650	\$ 7,331,544



JUDICIAL COUNCIL OF CALIFORNIA

Trial Court Facility Modification Advisory Committee

Judicial Council Deferred Maintenance Projects – DMF 4

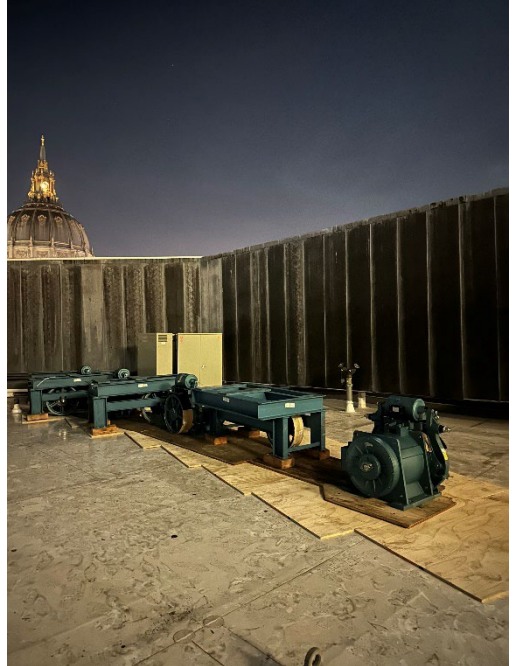
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Progress Photos



Civic Center Courthouse - Elevators



Civic Center Courthouse - Elevators

Progress Photos



Betty Lou Lamoreaux Justice Center - BMS



Betty Lou Lamoreaux Justice Center - BMS



JUDICIAL COUNCIL OF CALIFORNIA

Trial Court Facility Modification Advisory Committee

Judicial Council Deferred Maintenance Projects – DMF 4

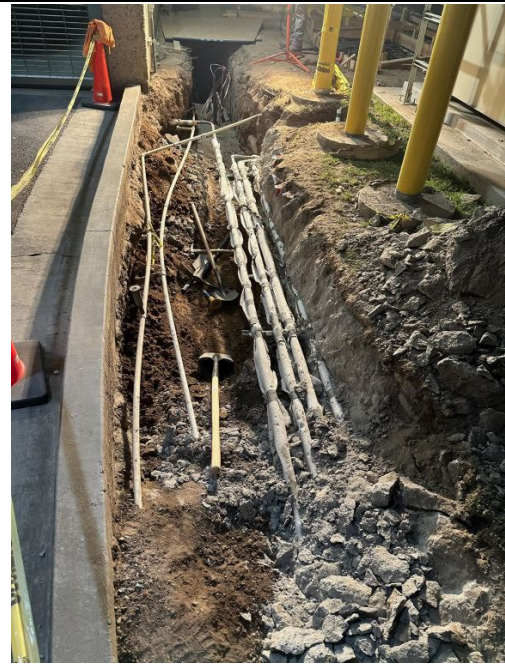
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Progress Photos



Pasadena Courthouse – HVAC (BMS)



Pasadena Courthouse – HVAC (BMS)



JUDICIAL COUNCIL OF CALIFORNIA

Trial Court Facility Modification Advisory Committee

Judicial Council Deferred Maintenance Projects – DMF 4

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DMF 4 Schedule		2021					2022												2023												2024																					
Active Projects	Item Number	7	8	9	10	11	12	1	2	3	4	5	6	7	8	9	10	11	12	1	2	3	4	5	6	7	8	9	10	11	12	1	2	3	4	5	6	7	8	9	10	11	12									
FM-2001090	52																																																			
FM-2001172	53																																																			
FM-2001166	54																																																			
FM-2001170	58																																																			
FM-2001092	60																																																			
FM-2001082	61																																																			
FM-2001098	64																																																			
FM-2001099	66																																																			
FM-2001101	69																																																			
FM-2001104	75																																																			
FM-2001182	89																																																			
FM-2001183	90																																																			
FM-2001168	95																																																			
FM-2001120	113																																																			
FM-2001121	115																																																			
FM-2001140	120																																																			
FM-2001149	127																																																			

Legend	Project Approval	Project Initiation	Design	Agency Review	Procurement/ Bid/ Award	Construction	Close-out	On Hold



JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Meeting Date: 5/20/2024

Information Item 4 – Architectural Revolving Fund Projects Update

Summary:

Update on the status of facility modification projects in the Architectural Revolving fund.

Supporting Documentation:

- Report – CFARF Funds Update – Open Projects



Judicial Council of California
Trial Court Facility Modification
Advisory Committee

Judicial Council CFARF Funds Update
Open Projects

Trial Court Facility Modification
 Meeting Date 05/20/2024

Transfers	Location (County)	Facility Name	Project Title	TCFMAC Approved Funds	Total Amount Encumbered	Date of TCFMAC Approval	Current Status
AOC-11-027							
FM-0040733	Solano	Hall of Justice	Construct 1,070 lf of concrete retaining wall, 525 lf of earthen berms, 575 lf of access ramps; install drainage pipe and 2 pumps to extract water trapped within the prevention area. Relocate existing utilities infrastructure where the footings will be excavated for the retaining walls. New asphalt will be installed along the retaining wall in the parking areas. New fencing and gate will be installed after excavation is complete.\$1.7M was spent in 2005 for flood damage and \$146K was spent in FY 10/11 on flood prevention measures. Emergency exiting must be sealed during flood conditions.	\$ 1,114,874	\$ 691,916	1/30/2012	In Progress (Design / Assessment) & Deferred for Construction
JCC-14-019							
FM-0017040	Los Angeles	Compton Courthouse	Fire Alarm System - Phase 1 - Installation of a new Fire Detection and Notification Alarm system, building alarm system is not code compliant and must be replaced to comply with State Fire Marshal notice to comply. Work includes design and ACM abatement as needed.	\$ 540,943	\$ 540,943	4/13/2015	In Work (Construction)
FM-0028322	Orange	Central Justice Center	Fire Alarm System - Phase 1 -Replace/Renovate/Upgrade the existing Fire Alarm System - The existing building alarm system is not code compliant and must be brought to compliance per the State Fire Marshals notice to comply. Work includes design and ACM abatement as needed.	\$ 833,269	\$ 839,723	4/13/2015	In Progress (Construction)
JCC-15-014							
FM-0017040c	Los Angeles	Compton Courthouse	Fire - Phase 2 - Building alarm system is not code compliant and must be renovated to comply with State Fire Marshal notice to comply.	\$ 1,213,353	\$ 1,255,425	1/17/2015	In Work (Construction)
FM-0028322c	Orange	Central Justice Center	Fire - Phase 2 - Building alarm system is not code compliant and must be renovated to comply with State Fire Marshal notice to comply.	\$ 1,666,539	\$ 1,352,745	7/17/2015	In Progress (Construction)
JCC-21-025							
FM-2002470	Orange	Central Justice Center	Fire Protection - Perform the modernization of the existing fire life safety (FLS) systems for the basement, floors 1, 2 & 3. The scope encompasses the expansion of the existing fire sprinkler system, and extending the existing smoke purge system to floors 1, 2 & 3.	\$ 4,000,000	\$ 109	7/1/2022	In Work (Construction)
JCC-22-021							
FM-2002470	Orange	Central Justice Center	Fire Protection - Perform the modernization of the existing fire life safety (FLS) systems for the basement, floors 1, 2 & 3. The scope encompasses the expansion of the existing fire sprinkler system, and extending the existing smoke purge system to floors 1, 2 & 3.	\$ 6,448,000	\$ 920,184	7/1/2022	In Work (Construction)
JCC-22-022							
FM-2003777	San Diego	East County Regional Center	GCI - Fire Protection - Phase 2 - Construction of fire life safety egress system upgrades, including exterior exit stairwells.	\$ 13,679,000	\$ -	7/1/2022	In Progress (Plan Review)
JCC-22-023							
FM-2004456	Statewide	Multiple	Interior - Provide court users access to lactation rooms in courthouses in accordance with AB1576.	\$ 4,703,000	\$ 15,515	7/1/2022	In Progress (Plan Review)