



**Judicial Council of California**  
Trial Court Budget Advisory Committee

[www.courts.ca.gov/tcbac.htm](http://www.courts.ca.gov/tcbac.htm)  
[tcbac@jud.ca.gov](mailto:tcbac@jud.ca.gov)

Request for ADA accommodations should be made at least three business days before the meeting and directed to:  
[JCCAccessCoordinator@jud.ca.gov](mailto:JCCAccessCoordinator@jud.ca.gov)

**TRIAL COURT BUDGET ADVISORY COMMITTEE**

**NOTICE AND AGENDA OF OPEN MEETING**

Open to the Public (Cal. Rules of Court, rule 10.75(c)(1) and (e)(1))

THIS MEETING IS BEING CONDUCTED BY ELECTRONIC MEANS

THIS MEETING IS BEING RECORDED

---

**Date:** Tuesday, July 2, 2024  
**Time:** 12:00 p.m. - 1:00 p.m.  
**Public Video Livestream:** <https://jcc.granicus.com/player/event/3264>

---

Meeting materials will be posted on the advisory body web page on the California Courts website at least three business days before the meeting.

Members of the public seeking to make an audio recording of the meeting must submit a written request at least two business days before the meeting. Requests can be emailed to [tcbac@jud.ca.gov](mailto:tcbac@jud.ca.gov).

Agenda items are numbered for identification purposes only and will not necessarily be considered in the indicated order.

---

**I. OPEN MEETING (CAL. RULES OF COURT, RULE 10.75(C)(1))**

---

**Call to Order and Roll Call**

**Approval of Minutes**

Approve minutes of the May 24, 2024, Trial Court Budget Advisory Committee meeting.

---

**II. PUBLIC COMMENT (CAL. RULES OF COURT, RULE 10.75(K)(1))**

---

This meeting will be conducted by electronic means with a listen-only conference line available for the public. As such, the public may submit comments for this meeting only in writing. In accordance with California Rules of Court, rule 10.75(k)(1), written comments pertaining to any agenda item of a regularly noticed open meeting can be submitted up to one complete business day before the meeting. For this specific meeting, comments should be e-mailed to [tcbac@jud.ca.gov](mailto:tcbac@jud.ca.gov). Only written comments received by 12:00 p.m. on July 1, 2024 will be provided to advisory body members prior to the start of the meeting.

---

**III. DISCUSSION AND POSSIBLE ACTION ITEMS (ITEM 1)**

---

**Item 1**

**Funding Methodology Subcommittee Annual Work Plan (Action Required)**

Consideration of updates to the Funding Methodology Subcommittee annual work plan.

Presenter(s)/Facilitator(s): Ms. Rose Lane, Senior Analyst, Judicial Council Budget Services

---

**IV. INFORMATION ONLY ITEMS (ITEMS 1-2) (NO ACTION REQUIRED)**

---

**Info 1**

**2024 Budget Act**

Update on the 2024 Budget Act.

Presenter(s)/Facilitator(s): Mr. Zlatko Theodorovic, Director, Judicial Council Budget Services

**Info 2**

**Funds Held on Behalf of the Trial Courts Annual Report**

Annual report for the Funds Held on Behalf of the Trial Courts program regarding open projects and projects completed in 2022–23.

Presenter(s)/Facilitator(s): Ms. Rose Lane, Senior Analyst, Judicial Council Budget Services

---

**V. ADJOURNMENT**

---

**Adjourn**