

3C - Reverse Workload Formula Funding Reduction - Detail - Step 1				
Court	2024-25 Workload Formula Allocation	2024-25 Workload Formula Need	2024-25 Workload Formula Percentage (BEFORE Reduction)	Reduction
Alpine	952,915	549,681	173.36%	0
Sierra	1,006,553	623,149	161.53%	0
Imperial*	10,531,943	8,073,327	130.45%	(854,362)
Mono*	2,490,708	2,038,771	122.17%	(202,049)
San Francisco*	66,985,214	55,305,114	121.12%	(5,433,908)
Plumas*	1,955,747	1,629,248	120.04%	(158,652)
Del Norte*	4,621,814	3,875,339	119.26%	(374,926)
San Benito*	4,928,959	4,197,092	117.44%	(399,842)
Mariposa*	1,926,873	1,846,094	104.38%	(156,310)
Sonoma*	31,884,596	30,732,916	103.75%	(2,586,510)
Lassen*	2,673,991	2,580,519	103.62%	(216,917)
Mendocino*	8,027,864	7,775,002	103.25%	(651,228)
Santa Cruz*	17,137,610	16,940,790	101.16%	(1,390,220)
Kern*	69,415,149	68,776,330	100.93%	(5,631,027)
Santa Clara*	97,831,068	97,354,039	100.49%	(7,868,702)
Humboldt*	9,326,193	9,318,361	100.08%	(714,405)
Fresno*	66,162,075	66,287,167	99.81%	(4,896,750)
San Luis Obispo*	19,413,865	19,492,482	99.60%	(1,397,084)
Tuolumne*	5,050,850	5,085,552	99.32%	(349,957)
Ventura*	46,324,991	46,999,346	98.57%	(2,871,869)
Alameda*	92,771,185	94,645,177	98.02%	(5,254,552)
San Joaquin*	52,382,255	53,533,653	97.85%	(2,878,435)
Inyo*	2,607,930	2,676,571	97.44%	(132,570)
Butte*	14,290,796	14,689,951	97.28%	(704,610)
San Diego*	183,465,714	189,500,353	96.82%	(8,182,165)
Colusa*	2,548,958	2,635,032	96.73%	(111,560)
Modoc*	1,424,962	1,480,959	96.22%	(54,891)
Glenn*	3,105,736	3,237,289	95.94%	(110,617)
Amador*	4,485,969	4,684,703	95.76%	(151,506)
Santa Barbara*	27,719,036	29,058,002	95.39%	(830,874)
Tehama*	6,105,750	6,426,611	95.01%	(158,423)
Madera	13,154,899	13,875,025	94.81%	(323,324)
Solano	29,791,462	31,445,139	94.74%	(732,220)
Monterey	27,022,244	28,560,984	94.61%	(664,158)
Placer	25,839,006	27,355,659	94.46%	(635,076)
Merced	17,152,008	18,264,043	93.91%	(421,565)
Los Angeles	741,516,966	791,102,381	93.73%	(18,225,140)
Kings	11,203,859	12,025,488	93.17%	(275,371)
Marin	14,553,616	15,677,866	92.83%	(357,701)
Sacramento	113,543,787	122,332,264	92.82%	(2,790,700)
Siskiyou	4,459,639	4,841,098	92.12%	(109,610)
Shasta	16,747,818	18,198,452	92.03%	(411,631)
Orange	192,506,749	209,526,287	91.88%	(4,731,466)
Nevada	6,792,392	7,425,652	91.47%	(166,945)
Napa	9,807,477	10,740,134	91.32%	(241,050)
El Dorado	9,840,777	10,819,495	90.95%	(241,868)
San Mateo	44,437,598	49,033,290	90.63%	(1,092,195)
Yolo	15,858,062	17,504,806	90.59%	(389,762)
Calaveras	3,410,497	3,767,570	90.52%	(83,824)
Trinity	2,054,724	2,276,992	90.24%	(50,501)
San Bernardino	140,481,254	156,640,095	89.68%	(3,452,774)
Riverside	139,429,602	155,691,163	89.56%	(3,426,926)
Sutter	8,468,489	9,485,325	89.28%	(208,140)
Contra Costa	53,336,440	59,907,816	89.03%	(1,310,913)
Stanislaus	32,496,801	37,054,820	87.70%	(798,712)
Tulare	33,784,161	38,548,955	87.64%	(830,353)
Lake	5,250,155	6,056,222	86.69%	(129,039)
Yuba	6,351,667	7,883,564	80.57%	(156,112)
	2,578,849,415	2,718,089,203	94.88%	(96,982,000)

Reduction (96,982,000)

Floor courts (2) - no reduction

Cluster 1 courts (13) - eligible for reductions

*Courts funded above the statewide average of 94.88% will take the first 50% of May Revise Reduction (\$96,982,000/2 = \$48,491,000)

3C - Reverse Workload Formula Funding Reduction - Detail - Step 2							
Funding Reduction to Courts Above the Statewide Average Based on Workload Formula NEED							
Court	Workload Formula- Related Allocation (Before New Money)	Workload Formula Need	% of Need	Distance from Statewide Average	Share of % Based on Distance from Statewide Average	Additional Allocation Based on Available Funding*	New Funding Level
	K	L	M	N	O	S	T
Imperial	10,531,943	8,073,327	130.45%	35.58%	13.9%	(595,506)	123.08%
Mono	2,490,708	2,038,771	122.17%	27.29%	10.6%	(140,832)	115.26%
San Francisco	66,985,214	55,305,114	121.12%	26.24%	10.2%	(3,787,533)	114.27%
Plumas	1,955,747	1,629,248	120.04%	25.16%	9.8%	(110,583)	113.25%
Del Norte	4,621,814	3,875,339	119.26%	24.38%	9.5%	(261,330)	112.52%
San Benito	4,928,959	4,197,092	117.44%	22.56%	8.8%	(278,697)	110.80%
Mariposa	1,926,873	1,846,094	104.38%	9.50%	3.7%	(108,951)	98.47%
Sonoma	31,884,596	30,732,916	103.75%	8.87%	3.5%	(1,802,845)	97.88%
Lassen	2,673,991	2,580,519	103.62%	8.74%	3.4%	(151,195)	97.76%
Mendocino	8,027,864	7,775,002	103.25%	8.37%	3.3%	(453,918)	97.41%
Santa Cruz	17,137,610	16,940,790	101.16%	6.28%	2.5%	(969,009)	95.44%
Kern	69,415,149	68,776,330	100.93%	6.05%	2.4%	(3,924,928)	95.22%
Santa Clara	97,831,068	97,354,039	100.49%	5.61%	2.2%	(5,464,192)	94.88%
Humboldt	9,326,193	9,318,361	100.08%	5.21%	2.0%	(485,184)	94.88%
Fresno	66,162,075	66,287,167	99.81%	4.93%	1.9%	(3,270,606)	94.88%
San Luis Obispo	19,413,865	19,492,482	99.60%	4.72%	1.8%	(919,926)	94.88%
Tuolumne	5,050,850	5,085,552	99.32%	4.44%	1.7%	(225,816)	94.88%
Ventura	46,324,991	46,999,346	98.57%	3.69%	1.4%	(1,733,285)	94.88%
Alameda	92,771,185	94,645,177	98.02%	3.14%	1.2%	(2,974,404)	94.88%
San Joaquin	52,382,255	53,533,653	97.85%	2.97%	1.2%	(1,590,974)	94.88%
Inyo	2,607,930	2,676,571	97.44%	2.56%	1.0%	(68,471)	94.88%
Butte	14,290,796	14,689,951	97.28%	2.41%	0.9%	(353,368)	94.88%
San Diego	183,465,714	189,500,353	96.82%	1.94%	0.8%	(3,672,911)	94.88%
Colusa	2,548,958	2,635,032	96.73%	1.86%	0.7%	(48,911)	94.88%
Modoc	1,424,962	1,480,959	96.22%	1.34%	0.5%	(19,868)	94.88%
Glenn	3,105,736	3,237,289	95.94%	1.06%	0.4%	(34,284)	94.88%
Amador	4,485,969	4,684,703	95.76%	0.88%	0.3%	(41,249)	94.88%
Santa Barbara	27,719,036	29,058,002	95.39%	0.51%	0.2%	(149,590)	94.88%
Tehama	6,105,750	6,426,611	95.01%	0.13%	0.1%	(8,355)	94.88%
	857,597,797	850,875,791	94.88%	256.4%	100.0%	(33,646,725)	
				50% of total reduction		(48,491,000)	
						(14,844,275)	

*Allowable reduction amount per court on first 50%, actual reduction total \$33,646,725

3C - Reverse Workload Formula Funding Reduction - Detail - Step 3**Remaining Funding Reduction to ALL Courts Based on Workload Formula NEED**

Court	Workload Formula-Related Allocation (Before New Money)	Workload Formula Need	% of Need	Distance from Statewide Average	Share of % Based on Distance from Statewide Average	Additional Allocation Based on Available Funding	New Funding Level
	K	L	M	N	O	S	T
Imperial*	10,531,943	8,073,327	130.45%	35.58%	13.9%	(258,856)	127.25%
Mono*	2,490,708	2,038,771	122.17%	27.29%	10.6%	(61,217)	119.16%
San Francisco*	66,985,214	55,305,114	121.12%	26.24%	10.2%	(1,646,375)	118.14%
Plumas*	1,955,747	1,629,248	120.04%	25.16%	9.8%	(48,069)	117.09%
Del Norte*	4,621,814	3,875,339	119.26%	24.38%	9.5%	(113,596)	116.33%
San Benito*	4,928,959	4,197,092	117.44%	22.56%	8.8%	(121,145)	114.55%
Mariposa*	1,926,873	1,846,094	104.38%	9.50%	3.7%	(47,359)	101.81%
Sonoma*	31,884,596	30,732,916	103.75%	8.87%	3.5%	(783,665)	101.20%
Lassen*	2,673,991	2,580,519	103.62%	8.74%	3.4%	(65,722)	101.08%
Mendocino*	8,027,864	7,775,002	103.25%	8.37%	3.3%	(197,310)	100.71%
Santa Cruz*	17,137,610	16,940,790	101.16%	6.28%	2.5%	(421,211)	98.68%
Kern*	69,415,149	68,776,330	100.93%	6.05%	2.4%	(1,706,098)	98.45%
Santa Clara*	97,831,068	97,354,039	100.49%	5.61%	2.2%	(2,404,510)	98.02%
Humboldt*	9,326,193	9,318,361	100.08%	5.21%	2.0%	(229,221)	97.62%
Fresno*	66,162,075	66,287,167	99.81%	4.93%	1.9%	(1,626,144)	97.36%
San Luis Obispo*	19,413,865	19,492,482	99.60%	4.72%	1.8%	(477,158)	97.15%
Tuolumne*	5,050,850	5,085,552	99.32%	4.44%	1.7%	(124,141)	96.88%
Ventura*	46,324,991	46,999,346	98.57%	3.69%	1.4%	(1,138,584)	96.14%
Alameda*	92,771,185	94,645,177	98.02%	3.14%	1.2%	(2,280,147)	95.61%
San Joaquin*	52,382,255	53,533,653	97.85%	2.97%	1.2%	(1,287,461)	95.44%
Inyo*	2,607,930	2,676,571	97.44%	2.56%	1.0%	(64,098)	95.04%
Butte*	14,290,796	14,689,951	97.28%	2.41%	0.9%	(351,242)	94.89%
San Diego*	183,465,714	189,500,353	96.82%	1.94%	0.8%	(4,509,254)	94.44%
Colusa*	2,548,958	2,635,032	96.73%	1.86%	0.7%	(62,649)	94.36%
Modoc*	1,424,962	1,480,959	96.22%	1.34%	0.5%	(35,023)	93.85%
Glenn*	3,105,736	3,237,289	95.94%	1.06%	0.4%	(76,333)	93.58%
Amador*	4,485,969	4,684,703	95.76%	0.88%	0.3%	(110,257)	93.40%
Santa Barbara*	27,719,036	29,058,002	95.39%	0.51%	0.2%	(681,284)	93.05%
Tehama*	6,105,750	6,426,611	95.01%	0.13%	0.1%	(150,068)	92.67%
Madera	13,154,899	13,875,025	94.81%	0.07%	0.0%	(323,324)	92.48%
Solano	29,791,462	31,445,139	94.74%	0.14%	0.1%	(732,220)	92.41%
Monterey	27,022,244	28,560,984	94.61%	0.26%	0.1%	(664,158)	92.29%
Placer	25,839,006	27,355,659	94.46%	0.42%	0.2%	(635,076)	92.13%
Merced	17,152,008	18,264,043	93.91%	0.97%	0.4%	(421,565)	91.60%
Los Angeles	741,516,966	791,102,381	93.73%	1.15%	0.4%	(18,225,140)	91.43%
Kings	11,203,859	12,025,488	93.17%	1.71%	0.7%	(275,371)	90.88%
Marin	14,553,616	15,677,866	92.83%	2.05%	0.8%	(357,701)	90.55%
Sacramento	113,543,787	122,332,264	92.82%	2.06%	0.8%	(2,790,700)	90.53%
Siskiyou	4,459,639	4,841,098	92.12%	2.76%	1.1%	(109,610)	89.86%
Shasta	16,747,818	18,198,452	92.03%	2.85%	1.1%	(411,631)	89.77%
Orange	192,506,749	209,526,287	91.88%	3.00%	1.2%	(4,731,466)	89.62%
Nevada	6,792,392	7,425,652	91.47%	3.41%	1.3%	(166,945)	89.22%
Napa	9,807,477	10,740,134	91.32%	3.56%	1.4%	(241,050)	89.07%
El Dorado	9,840,777	10,819,495	90.95%	3.92%	1.5%	(241,868)	88.72%
San Mateo	44,437,598	49,033,290	90.63%	4.25%	1.7%	(1,092,195)	88.40%
Yolo	15,858,062	17,504,806	90.59%	4.28%	1.7%	(389,762)	88.37%
Calaveras	3,410,497	3,767,570	90.52%	4.35%	1.7%	(83,824)	88.30%
Trinity	2,054,724	2,276,992	90.24%	4.64%	1.8%	(50,501)	88.02%
San Bernardino	140,481,254	156,640,095	89.68%	5.19%	2.0%	(3,452,774)	87.48%
Riverside	139,429,602	155,691,163	89.56%	5.32%	2.1%	(3,426,926)	87.35%
Sutter	8,468,489	9,485,325	89.28%	5.60%	2.2%	(208,140)	87.09%
Contra Costa	53,336,440	59,907,816	89.03%	5.85%	2.3%	(1,310,913)	86.84%
Stanislaus	32,496,801	37,054,820	87.70%	7.18%	2.8%	(798,712)	85.54%
Tulare	33,784,161	38,548,955	87.64%	7.24%	2.8%	(830,353)	85.49%
Lake	5,250,155	6,056,222	86.69%	8.19%	3.2%	(129,039)	84.56%
Yuba	6,351,667	7,883,564	80.57%	14.31%	5.6%	(156,112)	78.59%
	2,576,889,948	2,716,916,372	94.88%	361.2%	140.8%	(63,335,275)	

*Balance of reduction to apply to all 58 courts

*The first 50% or \$48,491,000, could not be reduced from courts above the band, therefore \$14,844,275 plus the remaining 50%, or a total of \$63,335,275 is applied

3D -Funding Reduction Based on 4 Percent Band - Detail Part 1 Establish the Band

Court	2024-25 Workload Formula Allocation	2024-25 Workload Formula Need	2024-25 Workload Formula Percentage (BEFORE Reduction)*		Reduction**	%	2024-25 Workload Formula Percentage (AFTER Reduction)
Alpine	952,915	549,681	173.36%		0	0	173.36%
Sierra	1,006,553	623,149	161.53%		0	0	161.53%
Imperial	10,531,943	8,073,327	130.45%		(389,947)	-4.83%	125.62%
Mono	2,490,708	2,038,771	122.17%		(78,086)	-3.83%	118.34%
San Francisco	66,985,214	55,305,114	121.12%		(2,671,270)	-4.83%	116.29%
Plumas	1,955,747	1,629,248	120.04%		(62,401)	-3.83%	116.21%
Del Norte	4,621,814	3,875,339	119.26%		(148,428)	-3.83%	115.43%
San Benito	4,928,959	4,197,092	117.44%		(160,751)	-3.83%	113.61%
Mariposa	1,926,873	1,846,094	104.38%		(70,707)	-3.83%	100.55%
Sonoma	31,884,596	30,732,916	103.75%		(1,484,418)	-4.83%	98.92%
Lassen	2,673,991	2,580,519	103.62%		(98,835)	-3.83%	99.79%
Mendocino	8,027,864	7,775,002	103.25%		(375,537)	-4.83%	98.42%
Santa Cruz	17,137,610	16,940,790	101.16%		(818,250)	-4.83%	96.33%
Kern	69,415,149	68,776,330	100.93%		(3,321,938)	-4.83%	96.10%
Santa Clara	97,831,068	97,354,039	100.49%		(4,702,259)	-4.83%	95.66%
Humboldt	9,326,193	9,318,361	100.08%		(450,082)	-4.83%	95.25%
Fresno	66,162,075	66,287,167	99.81%		(3,201,710)	-4.83%	94.98%
San Luis Obispo	19,413,865	19,492,482	99.60%		(941,499)	-4.83%	94.77%
Tuolumne	5,050,850	5,085,552	99.32%		(245,635)	-4.83%	94.49%
Ventura	46,324,991	46,999,346	98.57%		(2,270,097)	-4.83%	93.74%
Alameda	92,771,185	94,645,177	98.02%		(4,458,461)	-4.71%	93.31%
San Joaquin	52,382,255	53,533,653	97.85%		(2,430,393)	-4.54%	93.31%
Inyo	2,607,930	2,676,571	97.44%		(102,514)	-3.83%	93.61%
Butte	14,290,796	14,689,951	97.28%		(583,710)	-3.97%	93.31%
San Diego	183,465,714	189,500,353	96.82%	band	(7,257,978)	-3.83%	92.99%
Colusa	2,548,958	2,635,032	96.73%	band	(100,923)	-3.83%	92.90%
Modoc	1,424,962	1,480,959	96.22%	band	(56,722)	-3.83%	92.39%
Glenn	3,105,736	3,237,289	95.94%	band	(123,990)	-3.83%	92.11%
Amador	4,485,969	4,684,703	95.76%	band	(179,427)	-3.83%	91.93%
Santa Barbara	27,719,036	29,058,002	95.39%	band	(1,112,939)	-3.83%	91.56%
Tehama	6,105,750	6,426,611	95.01%	band	(246,143)	-3.83%	91.18%
Madera	13,154,899	13,875,025	94.81%	band	(531,422)	-3.83%	90.98%
Solano	29,791,462	31,445,139	94.74%	band	(1,204,368)	-3.83%	90.91%
Monterey	27,022,244	28,560,984	94.61%	band	(1,093,903)	-3.83%	90.78%
Placer	25,839,006	27,355,659	94.46%	band	(1,047,738)	-3.83%	90.63%
Merced	17,152,008	18,264,043	93.91%	band	(699,524)	-3.83%	90.08%
Los Angeles	741,516,966	791,102,381	93.73%	band	(30,299,700)	-3.83%	89.90%
Kings	11,203,859	12,025,488	93.17%	band	(460,583)	-3.83%	89.34%
Marin	14,553,616	15,677,866	92.83%		(400,657)	-2.56%	90.27%
Sacramento	113,543,787	122,332,264	92.82%		(3,125,831)	-2.56%	90.26%
Siskiyou	4,459,639	4,841,098	92.12%		(122,773)	-2.54%	89.58%
Shasta	16,747,818	18,198,452	92.03%		(461,063)	-2.53%	89.50%
Orange	192,506,749	209,526,287	91.88%		(5,299,661)	-2.53%	89.35%
Nevada	6,792,392	7,425,652	91.47%		(186,993)	-2.52%	88.95%
Napa	9,807,477	10,740,134	91.32%		(269,997)	-2.51%	88.80%
El Dorado	9,840,777	10,819,495	90.95%		(270,914)	-2.50%	88.45%
San Mateo	44,437,598	49,033,290	90.63%		(1,223,356)	-2.49%	88.13%
Yolo	15,858,062	17,504,806	90.59%		(436,568)	-2.49%	88.10%
Calaveras	3,410,497	3,767,570	90.52%		(93,890)	-2.49%	88.03%
Trinity	2,054,724	2,276,992	90.24%		(56,566)	-2.48%	87.75%
San Bernardino	140,481,254	156,640,095	89.68%		(3,867,412)	-2.47%	87.22%
Riverside	139,429,602	155,691,163	89.56%		(3,838,461)	-2.47%	87.09%
Sutter	8,468,489	9,485,325	89.28%		(233,135)	-2.46%	86.82%
Contra Costa	53,336,440	59,907,816	89.03%		(1,468,338)	-2.45%	86.58%
Stanislaus	32,496,801	37,054,820	87.70%		(894,628)	-2.41%	85.28%
Tulare	33,784,161	38,548,955	87.64%		(930,069)	-2.41%	85.23%
Lake	5,250,155	6,056,222	86.69%		(144,535)	-2.39%	84.30%
Yuba	6,351,667	7,883,564	80.57%		(174,860)	-2.22%	78.35%
Total	2,578,849,415	2,718,089,203	94.88%		(96,982,000)	-3.57%	91.31%

Reduction (96,982,000)

Floor courts (2) - no reduction

Cluster 1 courts (13) - cannot be reduced more than 3.83%

Reduction amount to be applied to courts (23,499,708)

*Workload Formula percentage is 94.88% prior to reduction - 4% band around courts in the range of 96.88% to 92.88%

**Courts above the band cannot fall into the new band (below 93.31%), 3 courts, highlighted in blue, took less than the additional 1% reduction.

3D - Funding Reduction Based on 4 Percent Band - Detail Step 2**Remaining Funding Reduction to Courts Below the Statewide Average Based on Workload Formula NEED**

Court	Workload Formula- Related Allocation (Before New Money)	Workload Formula Need	% of Need	Distance from Statewide Average	Share of % Based on Distance from Statewide Average	Additional Allocation Based on Available Funding	New Funding Level	% of Reduction to apply Below the Band
	K	L	M	N	O	S	T	U=(M-T)
Marin	14,553,616	15,677,866	92.83%	2.05%	2.0%	(400,657)	90.3%	2.56%
Sacramento	113,543,787	122,332,264	92.82%	2.06%	2.1%	(3,125,831)	90.3%	2.56%
Siskiyou	4,459,639	4,841,098	92.12%	2.76%	2.8%	(122,773)	89.6%	2.54%
Shasta	16,747,818	18,198,452	92.03%	2.85%	2.8%	(461,063)	89.5%	2.53%
Orange	192,506,749	209,526,287	91.88%	3.00%	3.0%	(5,299,661)	89.3%	2.53%
Nevada	6,792,392	7,425,652	91.47%	3.41%	3.4%	(186,993)	89.0%	2.52%
Napa	9,807,477	10,740,134	91.32%	3.56%	3.6%	(269,997)	88.8%	2.51%
El Dorado	9,840,777	10,819,495	90.95%	3.92%	3.9%	(270,914)	88.5%	2.50%
San Mateo	44,437,598	49,033,290	90.63%	4.25%	4.2%	(1,223,356)	88.1%	2.49%
Yolo	15,858,062	17,504,806	90.59%	4.28%	4.3%	(436,568)	88.1%	2.49%
Calaveras	3,410,497	3,767,570	90.52%	4.35%	4.4%	(93,890)	88.0%	2.49%
Trinity	2,054,724	2,276,992	90.24%	4.64%	4.6%	(56,566)	87.8%	2.48%
San Bernardino	140,481,254	156,640,095	89.68%	5.19%	5.2%	(3,867,412)	87.2%	2.47%
Riverside	139,429,602	155,691,163	89.56%	5.32%	5.3%	(3,838,461)	87.1%	2.47%
Sutter	8,468,489	9,485,325	89.28%	5.60%	5.6%	(233,135)	86.8%	2.46%
Contra Costa	53,336,440	59,907,816	89.03%	5.85%	5.8%	(1,468,338)	86.6%	2.45%
Stanislaus	32,496,801	37,054,820	87.70%	7.18%	7.2%	(894,628)	85.3%	2.41%
Tulare	33,784,161	38,548,955	87.64%	7.24%	7.2%	(930,069)	85.2%	2.41%
Lake	5,250,155	6,056,222	86.69%	8.19%	8.2%	(144,535)	84.3%	2.39%
Yuba	6,351,667	7,883,564	80.57%	14.31%	14.3%	(174,860)	78.4%	2.22%
	853,611,706	943,411,863	94.88%	100.0%	100.0%	(23,499,708)		
<i>Reduction amount to be applied to courts below the band</i>						(23,499,708)		