



## Judicial Council of California

### Judicial Branch Budget Committee

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## JUDICIAL BRANCH BUDGET COMMITTEE

### NOTICE AND AGENDA OF OPEN IN-PERSON MEETING

Open to the Public (Cal. Rules of Court, rule 10.75(c)(1) and (e)(1))

THIS MEETING IS BEING RECORDED

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**Date:** Thursday, May 16, 2024  
**Time:** 12:30 p.m. - 3:30 p.m.  
**Location:** 455 Golden Gate Avenue, San Francisco, CA 94102, Redwood Room  
**Public Videocast:** <https://jcc.granicus.com/player/event/3213>

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Meeting materials will be posted on the advisory body web page on the California Courts website at least three business days before the meeting.

Members of the public seeking to make an audio recording of the meeting must submit a written request at least two business days before the meeting. Requests can be e-mailed to [JBBC@jud.ca.gov](mailto:JBBC@jud.ca.gov).

Agenda items are numbered for identification purposes only and will not necessarily be considered in the indicated order.

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#### I. OPEN MEETING (CAL. RULES OF COURT, RULE 10.75(C)(1))

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##### Call to Order and Roll Call

##### Approval of Minutes

Approve minutes of the May 2, 2024, action by email between meetings and the March 13, 2024, Judicial Branch Budget Committee meeting.

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#### II. PUBLIC COMMENT (CAL. RULES OF COURT, RULE 10.75(K)(1))

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##### In-Person Public Comment

Members of the public requesting to speak during the public comment portion of the meeting must place the speaker's name, the name of the organization that the speaker represents if any, and the agenda item that the public comment will address, on the public comment sign-up sheet. The sign-up sheet will be available at the meeting location at least 30 minutes prior to the meeting start time. The Chair will establish speaking limits at the beginning of the public comment session. While the advisory body welcomes and encourages public comment, time may not permit all persons requesting to speak to be heard at this meeting.

##### Written Comment

In accordance with California Rules of Court, rule 10.75(k)(1), written comments pertaining to any agenda item of a regularly noticed open meeting can be submitted up to one complete business day before the meeting. For this specific meeting, comments should be e-mailed to [JBBC@jud.ca.gov](mailto:JBBC@jud.ca.gov). Only written comments received by Wednesday, May 15, 2024, at 12:30 p.m. will be provided to advisory body members prior to the start of the meeting.

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**III. DISCUSSION AND POSSIBLE ACTION ITEMS (ITEMS 1 - 10)**

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**Item 1**

**Allocations from the State Trial Court Improvement and Modernization Fund (IMF) for 2024–25 (Action Required)**

Consideration of Trial Court Budget Advisory Committee (TCBAC) recommendations on 2024–25 allocations from the IMF.

Presenter(s)/Facilitator(s): Hon. Jonathan B. Conklin, Chair, Trial Court Budget Advisory Committee  
Ms. Heather Staton, Senior Analyst, Judicial Council Budget Services

**Item 2**

**Allocations from the Trial Court Trust Fund (TCTF) for 2024–25 (Action Required)**

Consideration of TCBAC recommendations on 2024–25 allocations from the TCTF.

Presenter(s)/Facilitator(s): Hon. Jonathan B. Conklin, Chair, Trial Court Budget Advisory Committee  
Oksana Tuk, Senior Analyst, Judicial Council Budget Services

**Item 3**

**AB 1058 Child Support Commissioner and Family Law Facilitator Program Allocations for 2024–25 (Action Required)**

Consideration of TCBAC recommendations on the 2024–25 methodologies and allocations for the child support commissioner and family law facilitator programs.

Presenter(s)/Facilitator(s): Hon. Jonathan B. Conklin, Chair, Trial Court Budget Advisory Committee  
Ms. Anna Maves, Supervising Attorney, Judicial Council Center for Families, Children & the Courts

**Item 4**

**Community Assistance, Recovery, and Empowerment (CARE) Act Allocations for 2024–25 (Action Required)**

Consideration of TCBAC recommendations on 2024–25 allocations for the CARE Act.

Presenter(s)/Facilitator(s): Hon. Jonathan B. Conklin, Chair, Trial Court Budget Advisory Committee  
Mr. Don Will, Deputy Director, Judicial Council Center for Families, Children & the Courts

**Item 5**

**Model Self-Help Pilot Program—Technology Model Project Allocation Methodology (Action Required)**

Consideration of TCBAC recommendations to revise the allocation methodology for Model Self-Help Pilot Program funding.

Presenter(s)/Facilitator(s): Hon. Jonathan B. Conklin, Chair, Trial Court Budget Advisory Committee  
Mr. Don Will, Deputy Director, Judicial Council Center for Families, Children & the Courts

**Item 6**

**Court-Appointed Dependency Counsel Allocations for 2024–25 (Action Required)**

Consideration of a TCBAC recommendation on the 2024–25 methodologies and allocations for Court-Appointed Dependency Counsel.

Presenter(s)/Facilitator(s): Hon. Jonathan B. Conklin, Chair, Trial Court Budget Advisory Committee  
Ms. Kelly Meehleib, Supervising Analyst, Judicial Council Center for Families, Children & the Courts  
Ms. Vida Terry, Senior Analyst, Judicial Council Center for Families, Children & the Courts

**Item 7**

**Pretrial Release Program Allocations for 2024–25 (Action Required)**

Consideration of a TCBAC recommendation on the 2024–25 allocations and funding floor adjustment for the Pretrial Release Program.

Presenter(s)/Facilitator(s): Hon. Jonathan B. Conklin, Chair, Trial Court Budget Advisory Committee  
Ms. Deirdre Benedict, Supervising Analyst, Judicial Council Criminal Justice Services

**Item 8**

**Court Reporter Allocations for 2024–25 (Action Required)**

Consideration of a TCBAC recommendation on the 2024–25 allocations for \$30 million to increase the number of court reporters in family law and civil case types.

Presenter(s)/Facilitator(s): Hon. Jonathan B. Conklin, Chair, Trial Court Budget Advisory Committee  
Mr. Chris Belloli, Manager, Judicial Council Business Management Services

**Item 9**

**Self-Help Program Allocations for 2024–25 through 2026–27 (Action Required)**

Consideration of a TCBAC recommendation on the 2024–25 through 2026–27 allocations for the Self-Help Program.

Presenter(s)/Facilitator(s): Hon. Jonathan B. Conklin, Chair, Trial Court Budget Advisory Committee

Ms. Melanie Snider, Supervising Attorney, Judicial Council  
Center for Families, Children & the Courts

**Item 10**

**2025–26 Judicial Branch Budget Change Concepts (Action Required)**

Review of 2025–26 Budget Change Concepts for the judicial branch.

Presenter(s)/Facilitator(s): Hon. Ann C. Moorman, Chair, Judicial Branch Budget Committee

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**IV. INFORMATION ONLY ITEMS (NO ACTION REQUIRED)**

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**Info 1**

**2024–25 May Revision Budget Update**

Update on the 2024–25 May Revision to the Governor’s Budget.

Presenter(s)/Facilitator(s): Mr. Zlatko Theodorovic, Director, Judicial Council Budget Services

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**V. ADJOURNMENT**

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**Adjourn**