

0250 Judicial Branch - Continued

Trial Court Funding, Expenditures, and Positions - 2022-23 and 2023-24

Court	State Funding ^{1/} (Program 0150)	Non-State Funding ^{1/} C+D	Total Court Expenditures ^{1/}	Filled Positions as of 7/1/2023 ^{2/}	State Funding ^{3/} (Program 0150)	Non-State Funding ^{3/} G+H	Total Court Expenditures ^{3/}	Filled Positions as of 7/1/2023 ^{2/}
Alameda	106,088,283	11,565,863	117,624,775	641	108,535,448	13,906,001	125,365,557	641
Alpine	1,096,077	39,153	1,062,099	5	1,587,898	28,491	1,732,796	5
Amador	4,011,408	551,989	4,364,183	29	5,345,869	701,361	5,305,858	29
Butte	16,379,250	1,896,530	16,725,962	110	17,923,126	1,929,660	21,543,384	110
Calaveras	3,884,402	272,440	3,930,334	25	4,138,485	354,407	4,345,211	25
Colusa	3,008,002	200,371	3,146,126	14	3,131,988	134,564	3,222,531	14
Contra Costa	61,479,128	4,694,605	63,238,133	297	64,131,880	4,712,844	73,667,209	297
Del Norte	4,168,738	360,582	4,593,842	22	3,847,506	635,513	5,338,425	22
El Dorado	10,552,018	986,241	11,264,103	70	10,698,102	1,074,876	11,406,557	70
Fresno	78,025,528	5,538,487	84,453,571	479	77,342,996	5,982,301	81,797,703	479
Glenn	3,627,168	804,834	4,117,459	20	3,732,004	875,599	4,607,602	20
Humboldt	10,018,925	423,748	10,423,959	66	10,005,371	422,236	10,860,596	66
Imperial	12,776,176	1,955,643	15,026,980	106	12,992,671	2,137,244	15,405,517	106
Inyo	3,007,538	336,426	3,170,105	16	3,289,780	415,956	4,063,700	16
Kern	74,491,231	17,838,274	95,170,931	520	78,133,351	17,659,483	102,204,258	520
Kings	14,036,851	880,977	13,895,591	91	14,166,842	685,450	16,428,461	91
Lake	5,637,628	399,474	5,995,488	34	5,709,256	324,736	6,572,441	34
Lassen	3,897,625	516,696	4,481,823	25	4,148,324	468,700	4,855,237	25
Los Angeles	927,310,468	79,792,515	928,328,121	4,468	977,339,000	60,476,000	1,127,581,544	4,468
Madera	15,688,927	738,190	15,520,319	102	15,844,142	908,227	16,898,561	102
Marin	18,450,027	1,342,760	18,901,246	102	17,022,628	418,302	18,783,615	102
Mariposa	2,496,816	276,109	2,514,460	13	2,845,913	382,183	3,810,546	13
Mendocino	8,922,282	1,065,328	10,054,072	52	9,083,536	1,184,343	10,206,270	52
Merced	21,005,796	1,768,534	22,232,477	143	21,813,682	1,849,381	23,950,875	143
Modoc	1,564,809	231,542	1,833,678	11	2,015,992	157,504	2,192,001	11
Mono*	2,685,628	229,180	2,782,089	13	2,729,357	206,434	2,935,796	13
Monterey	30,301,979	1,769,583	31,528,938	186	32,476,797	1,785,605	34,885,661	186
Napa	10,982,560	875,177	11,728,593	62	11,548,283	893,111	12,469,088	62
Nevada	9,321,810	876,613	9,974,761	49	8,446,878	808,502	9,453,935	49
Orange	225,282,574	28,858,727	239,259,084	1,435	238,416,233	27,888,542	276,208,279	1,435
Placer	28,685,133	2,562,681	29,232,809	157	29,960,866	2,362,763	34,962,475	157
Plumas	1,915,074	226,727	1,970,696	9	2,042,548	250,293	2,431,320	9
Riverside	179,112,117	24,534,372	202,616,495	1,062	204,557,498	27,787,550	227,385,439	1,062
Sacramento	124,792,196	8,069,389	133,102,249	707	130,062,326	7,677,350	146,463,939	707
San Benito	5,061,854	522,708	5,494,836	33	6,993,107	525,948	7,160,991	33
San Bernardino	187,273,266	10,190,475	175,465,719	1,089	186,985,971	9,780,587	214,055,230	1,089
San Diego	187,805,941	18,012,503	205,656,373	1,148	202,469,855	18,555,356	220,852,425	1,148
San Francisco	74,856,817	11,270,281	86,763,188	394	75,598,523	11,652,030	87,250,551	394
San Joaquin	55,184,776	5,174,673	53,765,362	325	57,542,040	6,702,965	57,524,766	325
San Luis Obispo	21,042,496	1,427,374	22,439,930	136	24,820,119	1,625,899	25,372,815	136
San Mateo	53,316,594	4,124,341	56,426,646	273	51,936,811	7,560,332	61,931,485	273
Santa Barbara	33,888,867	3,940,638	38,456,907	223	35,953,895	2,786,334	40,415,951	223
Santa Clara	109,779,649	9,064,805	113,490,802	494	119,360,814	10,040,571	135,066,898	494
Santa Cruz	20,244,412	2,063,524	22,236,084	127	21,100,285	1,486,755	22,836,968	127
Shasta	21,947,352	2,757,667	25,503,947	168	22,651,244	3,184,165	27,392,927	168
Sierra	1,347,359	80,185	1,342,331	5	1,492,252	76,749	1,490,755	5
Siskiyou	5,567,290	601,008	6,179,128	28	6,081,701	615,534	6,677,564	28
Solano	34,576,615	3,679,938	37,535,435	194	32,959,229	3,080,617	36,720,624	194
Sonoma	33,500,335	498,799	34,251,005	159	35,038,043	1,000,703	35,719,665	159
Stanislaus	34,344,237	3,116,052	36,670,647	236	40,092,903	2,571,748	44,011,266	236
Sutter	9,811,947	1,064,481	9,683,829	55	9,471,363	910,915	10,339,999	55
Tehama	6,825,965	1,041,672	7,515,624	44	7,096,431	944,327	8,737,597	44
Trinity	3,043,982	362,931	3,473,123	13	3,025,703	208,669	3,120,365	13
Tulare	38,200,169	3,956,428	41,281,031	246	38,925,105	5,697,745	43,945,367	246
Tuolumne	5,998,453	604,677	6,485,435	40	6,240,919	535,775	6,877,171	40
Ventura	55,696,043	8,077,779	60,971,326	341	54,594,745	9,876,297	66,504,007	341
Yolo	19,345,633	1,728,419	20,440,939	109	21,383,204	1,669,644	23,460,862	109
Yuba	7,329,338	818,696	8,263,213	50	7,329,243	930,898	7,815,706	50
Subtotal, Section 1	3,050,693,562	296,659,814	3,204,058,411	17,068	3,204,210,081	289,506,075	3,644,624,342	17,068

Section 2: Funding Not Yet Allocated or Not Distributed to the Trial Courts								
Pending State Funding to the Trial Courts^{4/}								
State Trial Court Funding Not Distributed to the Trial Courts^{5/}	753,335,000				836,087,000			
Less: Expenses Made on Behalf of Courts from Courts' Share of State Trial Court Funding^{6/}	(87,285,000)				(95,443,000)			
Other^{7/}	3,467,438				85,609,919			
Subtotal, Section 2	669,517,438	-	-	-	826,253,919	-	-	-
State Trial Court Funding Total^{8/}	3,720,211,000				4,030,464,000			

1/ Reflects the 2022-23 4th quarter Quarterly Financial Statement information submitted by the trial courts. A detailed breakdown of this data can be found in the Report of Trial Court Revenue, Expenditure, and Fund Balance Constraints for 2022-23. Non-state funding includes local fees and non-fee revenue, enhanced collections and other reimbursements, grants from non-state entities, etc.

2/ Reflects the filled full-time equivalent positions reported on the Schedule 7As submitted by the trial courts. Excludes judges who are constitutional officers and not trial court employees.

3/ Reflects the preliminary budgets of 57 trial courts based on courts' 2023-24 Schedule 1 submissions.

4/ Reflects pending allocations from the Judicial Council. Trial courts may have budgeted for some of these funds in Section 1 in anticipation of their allocation.

5/ See the "State Trial Court Funding Not Distributed to the Trial Courts" (Figure 2) display for more detail. Funds are either disbursed on behalf of trial courts, for statewide programs, for judges compensation, or to non-court entities, and as a result are not included in the trial courts' state funding in Section 1.

6/ See the "State Trial Court Funding Not Distributed to the Trial Courts" (Figure 2) display for more detail. These expenses are funded by the trial courts opting to participate in those programs from their "State Funding" revenue distribution amounts reported in Section 1 of the "State and Non-State Trial Court Funding, Expenditures, and Positions" (Figure 1) display. Because the funding for these expenses is already included in Section 1.

7/ For the prior year, recognizes that the revenues courts report individually as received or to be received from the state will not be equal to the "State Trial Court Funding" expenditure amount reported at the state level due to timing and accounting differences. For the current year, this category reflects either differences in local versus state revenue projections, pending court budgets, or unallocated appropriation.

8/ * Dollars in thousands except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.