ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2020-21	Authorized 2021-22	Proposed 2022-23	Actual 2020-21	Estimated 2021-22	Proposed 2022-23
				(Salary Range)		
Supreme Court:						
Supreme Court-San Francisco:						
Chief Justice	1.0	1.0	1.0	\$23,807	\$285,684	\$285,68
Supreme Court Justice	6.0	6.0	6.0	21,829	1,571,688	1,571,68
Principal Attorney to Chief Justice	1.0	1.0	1.0	14,872-19,375	206,047	213,26
Chief Supervising Attorney, CA Supreme Court	1.0	1.0	1.0	14,872-19,375	232,500	232,50
Clerk/Executive Officer Supreme Court	1.0	1.0	1.0	14,344-17,600	202,704	209,50
Managing Appellate Court Attorney	3.0	3.0	3.0	12,066-15,745	566,595	566,82
Supervising Supreme Court Attorney	7.2	7.0	7.0	12,066-15,745	1,320,115	1,322,50
Reporter of Decisions	1.0	1.0	1.0	12,036-14,995	179,940	179,94
Supervising Appellate Court Attorney	1.0	1.0	1.0	12,036-14,995	179,940	179,94
Lead Supreme Court Attorney	5.0	6.0	6.0	11,463-14,280	979,580	990,90
Supreme Court Chambers Attorney, F	13.9	17.4	17.4	11,463-14,280	2,920,879	2,934,37
Assistant Clerk/Executive Officer	-	2.0	2.0	10,969-16,000	288,108	298,18
Senior Supreme Court Attorney	22.5	30.0	30.0	9,903-13,931	4,551,490	4,612,74
Supreme Court Chambers Attorney, E	3.0	1.0	1.0	9,903-13,931	167,172	167,1
Supreme Court Chambers Law Clerk, C	3.3	3.0	3.0	8,777-9,259	333,324	333,32
Supreme Court Attorney, D	4.4	9.0	9.0	8,747-12,308	1,085,403	1,123,38
Supreme Court Chambers Attorney, D	1.0	1.0	1.0	8,747-12,308	143,486	147,13
Supreme Court Chambers Law Clerk, B	4.0	4.0	4.0	7,843-8,275	397,200	397,20
Supreme Court Attorney, C	1.0	1.0	1.0	7,602-10,181	105,764	109,46
Supreme Court Supervising Deputy Clerk	2.0	2.0	2.0	7,567-9,197	220,728	220,72
Supervising Executive Judicial Assistant	1.0	1.0	1.0	7,218-9,254	111,048	111,04
Calendar Coordinator	1.0	1.0	1.0	7,178-9,197	110,364	110,3
Automatic Appeals Unit Supervisor	1.0	1.0	1.0	7,178-9,197	110,364	110,3
Supreme Court Attorney, B	0.8	1.0	1.0	6,914-9,259	82,968	85,8
Supreme Court Chambers Law Clerk, A	2.9	3.0	3.0	6,910-7,287	262,332	262,33
Senior Executive Judicial Assistant to Chief	1.0	1.0	1.0	6,874-8,813	100,296	100,29
Secretary to the Supreme Court Justice	1.0	-	-	6,678-8,555	-	-
Capital Appointment Coordinator	-	1.0	1.0	6,632-8,061	96,732	96,73
Executive Judicial Assistant to Chief Justice	1.0	1.0	1.0	6,547-8,393	97,665	10002
Administrative Specialist II	1.0	2.0	2.0	6,293-8,061	162,222	167,89
Judicial Assistant to SC Justice	6.0	6.0	6.0	5,940-7,613	539,094	544,32
Court Systems Administrator	2.0	2.0	2.0	5,730-7,710	185,040	185,04
Administrative Specialist I	1.0	1.0	1.0	5,718-7,328	68,616	71,0 ⁻
Senior Deputy Clerk	10.9	12.0	12.0	5,657-7,251	1,024,386	1,034,38
Legal Editorial Assistant	1.0	12.0	12.0	5,402-6,920	72,582	75,12
Deputy Clerk	0.8	1.0	1.0		12,302	75,12
		- 20	- 20	5,141-6,589	-	-
Assistant Deputy Clerk III	1.5 2.2	3.0 5.0	3.0 5.0	4,673-5,992 4 248 5 447	184,056 277,284	187,99
Assistant Deputy Clerk II	2.2	5.0	5.0	4,248-5,447		286,9
Assistant Deputy Clerk I	0.8	-	-	3,865-4,951	-	-
Senior Office Technician	1.3	2.0	2.0	3,701-4,740	101,292	102,8
Office Technician	1.0	1.0	1.0	3,365-4,311	49,200	50,92
Supreme Court Central Staff-Capital-ACTF		<u> </u>	0.0	0.000 10.007	00- 0-0	
Senior Supreme Court Attorney	-	2.0	2.0	9,903-13,931	237,672	246,00
Senior Deputy Clerk	-	1.0	1.0	5,657-7,251	67,884	70,2

0250 JUDICIAL BRANCH

ORGANIZATIONAL UNIT	POSITIONS			EXPENDITURES				
	Filled	Authorized	Proposed	Actual	Estimated	Proposed		
Classification	2020-21	2021-22	2022-23	2020-21	2021-22	2022-23		
	(Salary Range)							
Committee on Judicial Ethics Opinions:								
Senior Legal Advisor (SC Committee on Judicial	1.0	1.0	1.0	11,463-14,280	171,360	171,360		
Legal Advisor IV	0.7	1.0	1.0	9,903-13,931	167,172	167,172		
Legal Advisor II (SC Committee on Judicial	-	-	-	7,345-9,837	-	-		
Totals, Supreme Court	123.4	148.4	148.4	\$17,334,706	\$20,217,976	\$20,434,848		
California Judicial Center Library:								
Judicial Center Law Librarian	1.0	1.0	1.0	8,638-11,067	132,804	132,804		
Law Librarian	1.4	1.6	1.6	6,912-8,854	169,996	172,228		
Special Collections Librarian	0.8	1.0	1.0	6,912-8,854	92,868	96,117		
Assistant Law Librarian II	-	0.4	0.4	6,293-8,061	31,834	32,950		
Assistant Law Librarian I	3.0	3.0	3.0	5,718-7,328	248,150	255,882		
Law Librarian Technician I	1.0	1.0	1.0	3,479-4,458	53,427	53,496		
Totals, California Judicial Center Library	7.2	8.0	8.0	\$645,861	\$729,079	\$743,477		
Temporary Help	15.4	15.0	15.0	(1,623,102)	1,322,544	1,391,294		
Overtime	-	-	-	(4,060)	-	-		
Totals, Supreme Court and Law Library	146.0	171.4	171.4	\$17,980,567	\$22,269,599	\$22,569,619		