

JUDICIAL COUNCIL OF CALIFORNIA

QUARTERLY REPORT OF REVENUES

Superior Court - Santa Clara



Court Name:

*Superior Court - Santa Clara*

Enter quarter ending: (1, 2, 3 or 4)

**4** C430000

Fiscal year ending June 30, 2024

REPORT OF REVENUES COLLECTED	Code Section	JCC Account #	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Year to Date
<b>I. STATE - TRIAL COURT FUNDING</b>							
\$40 court operations assessment for a criminal offense	PC 1465.8	1020_061_0040	556,460.61	649,933.09	597,832.45	592,843.39	2,397,069.54
Automation fund (2% of all criminal fines, penalties, and forfeitures)	GC 68090.8	1020_110	54,042.10	58,028.56	58,200.98	54,767.29	225,038.93
<b>Total, State - Trial Court Funding</b>		<b>1020_170</b>	<b>610,502.71</b>	<b>707,961.65</b>	<b>656,033.43</b>	<b>647,610.68</b>	<b>2,622,108.47</b>
<b>II A. COUNTY REVENUE (SUBJECT TO 50% EXCESS SPLIT REVENUE CALCULATION)</b>							
Fee for recording/indexing documents (100% of collections)	GC 27361(b)	1510	131,466.00	123,625.00	121,681.00	164,099.00	540,871.00
Add'l parking penalty: \$1 of each \$2.50 to county General Fund (100% of collections)	GC 76000(c)	1510_010	118,524.00	127,722.00	117,638.00	144,788.00	508,672.00
Base fines/forfeitures (other than parking) (75% of base fine collections resulting from county arrests and 75% of county percentage of base fine collections resulting from city arrests)	PC 1463.001	1550	214,865.22	247,904.76	259,671.52	173,346.51	895,788.01
State penalty assessments (county's portion only or 30% of collections)	PC 1464(a)	1555_030	168,347.06	173,148.76	166,368.42	148,478.40	656,342.64
Traffic violator school - balance of fee (77% of collections)	VC 42007	1500	650,051.17	945,240.61	865,887.32	863,834.50	3,325,013.60
Traffic violator school - \$49 additional fee (49% of collections).	VC 42007.1	1501	177,699.62	238,176.76	225,393.90	229,377.52	870,647.80
<b>Total, County Realignment Revenue</b>		<b>1590</b>	<b>1,460,953.07</b>	<b>1,855,817.89</b>	<b>1,756,640.16</b>	<b>1,723,923.93</b>	<b>6,797,335.05</b>
<b>II B. OTHER COUNTY FEES, FINES AND FORFEITURES</b>							
County General Fund (Excluding Realignment Revenue Reported Above)		1600	28,505.97	37,911.55	35,540.61	28,616.48	130,574.61
Fish and Game	F&G 13003	1610	107.80	178.76	387.33	147.00	820.89
Laboratory fees	PC 1463.14	1620	47,873.00	50,176.00	50,078.00	55,174.00	203,301.00
Criminalistic laboratory fund	H&S 11372.5	1630	15,263.89	14,342.20	17,740.00	16,902.94	64,249.03
Alcohol programs	PC 1463.16	1640	14,276.90	9,663.64	10,745.63	5,784.17	40,470.34
Alcohol abuse education and prevention	VC 23645 & PC 1463.25	1650	14,196.37	9,921.12	10,510.43	6,008.66	40,636.58
Alcohol and drug programs	H&S 11372.7 & VC 23649	1660	2,538.45	1,256.00	4,194.49	3,171.50	11,160.44
Night court	VC 42006	1670	12,586.07	15,023.65	14,542.49	14,677.55	56,829.76
Local courthouse construction fund	GC 76100	1680	102,143.02	113,207.56	108,045.00	98,135.09	421,530.67
Criminal justice facilities construction fund	GC 76101	1690	326,856.05	362,264.24	345,746.00	314,032.28	1,348,898.57
Emergency medical services - portion of \$7 for each \$10 base fine	GC 76104	1700	47,665.67	52,829.62	50,421.00	45,796.37	196,712.66
Emergency medical services - \$2 for each \$10 base fine	GC 76000.5	1701	125,275.78	150,378.67	138,608.17	126,888.85	541,151.47

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Automated fingerprint identification	GC 76102	1710					-
"900" telephone numbers	GC 77211	1711					-
Domestic violence fee	PC 1203.097	1714	1,581.73	2,062.00	5,204.78	5,850.07	14,698.58
Forensic laboratory fund	GC 76103	1715_010					-
DNA identification fund	GC 76104.5	1715_020	5,616.40	4,862.10	5,485.30	5,605.00	21,568.80
Other special purpose funds	Commencing with GC 76200	1715_030					-
Uninsured motorists (\$17.50 conviction)	PC 1463.22(a)	1715_040	7,683.60	12,742.45	18,076.00	10,650.15	49,152.20
Registration/equipment violations	VC 40225(d)	1715_050	40,319.68	39,007.93	47,927.26	54,767.93	182,022.80
Proposition 69, DNA Fund	GC 76104.6(a)	1715_070					-
Domestic violence fee (up to \$250)	PC 1463.27	1715_090					-
<b>Total, Other County Fees, Fines and Forfeitures</b>		<b>1725</b>	<b>792,490.38</b>	<b>875,827.49</b>	<b>863,252.49</b>	<b>792,208.04</b>	<b>3,323,778.40</b>
<b>III. STATE PENALTY FUND</b>							
Criminal offenses (70% of total collections)	PC 1464	1781_100_0000	392,819.86	404,016.88	388,179.21	346,448.24	1,531,464.19
Proof of correction (34% of \$10 from first correction)	VC 40611	1781_100_0010	7,804.28	10,187.90	11,924.09	9,826.36	39,742.63
Fish and Game assessment (70% of total collections)	PC 1464	1781_100_0020	215.60	357.52	775.08	294.00	1,642.20
<b>Total, State Penalty Fund</b>		<b>1781_100_9000</b>	<b>400,839.74</b>	<b>414,562.30</b>	<b>400,878.38</b>	<b>356,568.60</b>	<b>1,572,849.02</b>
<b>IV. STATE GENERAL FUND</b>							
20% State Surcharge - Criminal Fines	PC 1465.7	1762	130,368.96	154,898.66	142,077.68	137,567.81	564,913.11
Civil Assessment	PC 1214.1	1750_14_90	221,191.67	195,667.35	217,816.20	113,474.22	748,149.44
<b>Total, State General Fund</b>		<b>1770</b>	<b>351,560.63</b>	<b>350,566.01</b>	<b>359,893.88</b>	<b>251,042.03</b>	<b>1,313,062.55</b>
<b>V. STATE COURT FACILITIES CONSTRUCTION FUND</b>							
Court Construction Penalty Assessments	GC 70372(a)	1772	365,619.45	411,106.90	398,768.04	374,836.83	1,550,331.22
Surcharges on Parking Offenses	GC 70372(b)	1779	305,502.07	313,607.87	293,574.98	341,561.70	1,254,246.62
\$30 criminal conviction assessment on misdemeanors and felonies	GC 70373	1779_020	271.14	241.61	147.15	201.70	861.60
\$35 criminal conviction assessment on infractions	GC 70373	1779_030	462,766.18	553,544.84	499,128.46	505,472.15	2,020,911.63
Proof of correction (\$15 on first correction and \$25 on all subsequent corrections)	VC 40611	1779_040	34,732.88	45,104.90	52,700.93	43,463.52	176,002.23
Traffic violator school fee (\$24.99 portion of \$49 fee)	VC 42007.1	1779_050	92,367.92	124,057.09	117,294.39	119,380.11	453,099.51
<b>Total, Court Facilities Construction Fund</b>		<b>1779_000</b>	<b>1,261,259.64</b>	<b>1,447,663.21</b>	<b>1,361,613.95</b>	<b>1,384,916.01</b>	<b>5,455,452.81</b>

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<b>VI. COURT FACILITIES TRUST FUND</b>							
Night court assessment	VC 42006	1781_300_0010	12,586.07	15,023.65	14,542.49	14,677.55	56,829.76
<b>Total, Court Facilities Trust Fund</b>		<b>1781_300_0000</b>	<b>12,586.07</b>	<b>15,023.65</b>	<b>14,542.49</b>	<b>14,677.55</b>	<b>56,829.76</b>
<b>TOTAL, REPORTED REVENUES (I TO VI)</b>		<b>1782</b>	<b>4,890,192.24</b>	<b>5,667,422.20</b>	<b>5,412,854.78</b>	<b>5,170,946.84</b>	<b>21,141,416.06</b>