

JUDICIAL COUNCIL OF CALIFORNIA

QUARTERLY REPORT OF REVENUES

Superior Court - San Diego



Court Name: *Superior Court - San Diego*

Enter quarter ending: (1, 2, 3 or 4) **4 C370000**

Fiscal year ending June 30, 2024

REPORT OF REVENUES COLLECTED	Code Section	JCC Account #	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Year to Date
I. STATE - TRIAL COURT FUNDING							
\$40 court operations assessment for a criminal offense	PC 1465.8	1020_061_0040	1,085,621.25	1,050,287.76	1,016,725.51	1,039,822.24	4,192,456.76
Automation fund (2% of all criminal fines, penalties, and forfeitures)	GC 68090.8	1020_110	104,719.02	114,150.69	104,681.48	104,964.54	428,515.73
Total, State - Trial Court Funding		1020_170	1,190,340.27	1,164,438.45	1,121,406.99	1,144,786.78	4,620,972.49
II A. COUNTY REVENUE (SUBJECT TO 50% EXCESS SPLIT REVENUE CALCULATION)							
Fee for recording/indexing documents (100% of collections)	GC 27361(b)	1510	337,533.00	309,981.00	311,636.00	412,034.00	1,371,184.00
Add'l parking penalty: \$1 of each \$2.50 to county General Fund (100% of collections)	GC 76000(e)	1510_010	318,277.30	258,825.37	321,357.00	299,167.00	1,197,626.67
Base fines/forfeitures (other than parking) (75% of base fine collections resulting from county arrests and 75% of county percentage of base fine collections resulting from city arrests)	PC 1463.001	1550	312,393.42	298,834.60	320,896.34	329,194.44	1,261,318.80
State penalty assessments (county's portion only or 30% of collections)	PC 1464(a)	1555_030	356,339.44	386,369.72	364,339.73	374,739.40	1,481,788.29
Traffic violator school - balance of fee (77% of collections)	VC 42007	1500	789,365.26	736,618.57	711,853.50	655,713.03	2,893,550.36
Traffic violator school - \$49 additional fee (49% of collections).	VC 42007.1	1501	232,322.53	214,377.33	210,478.67	197,610.71	854,789.24
Total, County Realignment Revenue		1590	2,346,230.95	2,205,006.59	2,240,561.24	2,268,458.58	9,060,257.36
II B. OTHER COUNTY FEES, FINES AND FORFEITURES							
County General Fund (Excluding Realignment Revenue Reported Above)		1600	133,218.84	130,282.04	135,534.57	139,772.27	538,807.72
Fish and Game	F&G 13003	1610	7,529.42	15,056.95	8,084.71	7,864.73	38,535.81
Laboratory fees	PC 1463.14	1620	43,302.81	43,562.01	48,871.27	54,793.24	190,529.33
Criminalistic laboratory fund	H&S 11372.5	1630	96,173.16	67,127.76	438.80	27,940.89	191,680.61
Alcohol programs	PC 1463.16	1640	99,246.62	83,713.89	86,217.75	101,399.94	370,578.20
Alcohol abuse education and prevention	VC 23645 & PC 1463.25	1650	18,392.09	19,899.04	22,877.85	23,651.58	84,820.56
Alcohol and drug programs	H&S 11372.7 & VC 23649	1660	1,452.60	1,178.59	1,258.94	1,762.78	5,652.91
Night court	VC 42006	1670	-	-	-	-	-
Local courthouse construction fund	GC 76100	1680	247,274.22	197,240.17	240,930.00	233,747.00	919,191.39
Criminal justice facilities construction fund	GC 76101	1690	247,589.61	197,248.87	240,940.00	233,413.00	919,191.48
Emergency medical services - portion of \$7 for each \$10 base fine	GC 76104	1700	1,462,585.98	1,494,273.73	1,459,627.29	1,458,904.00	5,875,391.00
Emergency medical services - \$2 for each \$10 base fine	GC 76000.5	1701	338,651.24	357,802.36	335,987.08	334,864.63	1,367,305.31

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Automated fingerprint identification	GC 76102	1710	119,731.17	130,677.91	122,439.76	125,888.00	498,736.84
"900" telephone numbers	GC 77211	1711	-	-	-	-	-
Domestic violence fee	PC 1203.097	1714	13,479.67	13,148.08	12,490.80	17,828.15	56,946.70
Forensic laboratory fund	GC 76103	1715_010	-	-	-	-	-
DNA identification fund	GC 76104.5	1715_020	-	-	-	-	-
Other special purpose funds	Commencing with GC 76200	1715_030	-	-	-	-	-
Uninsured motorists (\$17.50 conviction)	PC 1463.22(a)	1715_040	13,104.98	15,438.97	14,786.97	14,215.11	57,546.03
Registration/equipment violations	VC 40225(d)	1715_050	346,804.31	262,802.66	366,601.00	371,877.00	1,348,084.97
Proposition 69, DNA Fund	GC 76104.6(a)	1715_070	121,254.22	131,793.22	123,723.29	127,756.16	504,526.89
Domestic violence fee (up to \$250)	PC 1463.27	1715_090	-	-	-	-	-
Total, Other County Fees, Fines and Forfeitures		1725	3,309,790.94	3,161,246.25	3,220,810.08	3,275,678.48	12,967,525.75
III. STATE PENALTY FUND							
Criminal offenses (70% of total collections)	PC 1464	1781_100_0000	831,846.07	753,110.94	850,269.17	874,523.93	3,309,750.11
Proof of correction (34% of \$10 from first correction)	VC 40611	1781_100_0010	21,239.52	20,350.86	18,119.80	16,959.31	76,669.49
Fish and Game assessment (70% of total collections)	PC 1464	1781_100_0020	6,408.66	11,747.72	7,013.36	6,822.63	31,992.37
Total, State Penalty Fund		1781_100_9000	859,494.25	785,209.52	875,402.33	898,305.87	3,418,411.97
IV. STATE GENERAL FUND							
20% State Surcharge - Criminal Fines	PC 1465.7	1762	363,213.82	373,932.47	345,131.01	343,300.08	1,425,577.38
Civil Assessment	PC 1214.1	1750_14_90	139,119.45	200,586.96	206,473.51	276,004.77	822,184.69
Total, State General Fund		1770	502,333.27	574,519.43	551,604.52	619,304.85	2,247,762.07
V. STATE COURT FACILITIES CONSTRUCTION FUND							
Court Construction Penalty Assessments	GC 70372(a)	1772	840,888.77	880,140.31	834,545.26	835,818.06	3,391,392.40
Surcharges on Parking Offenses	GC 70372(b)	1779	55.71	53.74	72.45	33.14	215.04
\$30 criminal conviction assessment on misdemeanors and felonies	GC 70373	1779_020	43,093.00	43,741.11	46,723.07	49,980.41	183,537.59
\$35 criminal conviction assessment on infractions	GC 70373	1779_030	900,939.47	868,789.42	836,467.32	853,542.70	3,459,738.91
Proof of correction (\$15 on first correction and \$25 on all subsequent corrections)	VC 40611	1779_040	93,960.14	90,563.28	92,573.00	93,623.29	370,719.71
Traffic violator school fee (\$24.99 portion of \$49 fee)	VC 42007.1	1779_050	241,806.86	223,126.72	219,072.21	205,673.42	889,679.21
Total, Court Facilities Construction Fund		1779_000	2,120,743.95	2,106,414.58	2,029,453.31	2,038,671.02	8,295,282.86

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VI. COURT FACILITIES TRUST FUND							
Night court assessment	VC 42006	1781_300_0010	23,972.89	22,788.73	22,142.08	22,402.61	91,306.31
Total, Court Facilities Trust Fund		1781_300_0000	23,972.89	22,788.73	22,142.08	22,402.61	91,306.31
TOTAL, REPORTED REVENUES (I TO VI)		1782	10,352,906.52	10,019,623.55	10,061,380.55	10,267,608.19	40,701,518.81