

JUDICIAL COUNCIL OF CALIFORNIA

QUARTERLY REPORT OF REVENUES

Superior Court - Fresno



Court Name: *Superior Court - Fresno*

Enter quarter ending: (1, 2, 3 or 4) **4 C100000**

Fiscal year ending June 30, 2024

| REPORT OF REVENUES COLLECTED | Code Section | JCC Account # | 1st Qtr | 2nd Qtr | 3rd Qtr | 4th Qtr | Year to Date |
|---|------------------------|-----------------|-------------------|-------------------|---------------------|-------------------|---------------------|
| I. STATE - TRIAL COURT FUNDING | | | | | | | |
| \$40 court operations assessment for a criminal offense | PC 1465.8 | 1020_061_0040 | 511,134.18 | 462,757.85 | 521,872.59 | 562,775.91 | 2,058,540.53 |
| Automation fund (2% of all criminal fines, penalties, and forfeitures) | GC 68090.8 | 1020_110 | 49,724.41 | 42,687.15 | 46,414.52 | 61,756.18 | 200,582.26 |
| Total, State - Trial Court Funding | | 1020_170 | 560,858.59 | 505,445.00 | 568,287.11 | 624,532.09 | 2,259,122.79 |
| II A. COUNTY REVENUE (SUBJECT TO 50% EXCESS SPLIT REVENUE CALCULATION) | | | | | | | |
| Fee for recording/indexing documents (100% of collections) | GC 27361(b) | 1510 | | | | | - |
| Add'l parking penalty: \$1 of each \$2.50 to county General Fund (100% of collections) | GC 76000(c) | 1510_010 | | | | | - |
| Base fines/forfeitures (other than parking) (75% of base fine collections resulting from county arrests and 75% of county percentage of base fine collections resulting from city arrests) | PC 1463.001 | 1550 | 296,239.27 | 255,432.83 | 246,368.13 | 330,094.86 | 1,128,135.09 |
| State penalty assessments (county's portion only or 30% of collections) | PC 1464(a) | 1555_030 | 184,604.26 | 162,192.73 | 174,583.29 | 228,393.52 | 749,773.80 |
| Traffic violator school - balance of fee (77% of collections) | VC 42007 | 1500 | 367,540.80 | 303,177.47 | 494,011.05 | 332,522.48 | 1,497,251.80 |
| Traffic violator school - \$49 additional fee (49% of collections). | VC 42007.1 | 1501 | 72,428.79 | 61,666.13 | 92,307.48 | 63,364.55 | 289,766.95 |
| Total, County Realignment Revenue | | 1590 | 920,813.12 | 782,469.16 | 1,007,269.95 | 954,375.41 | 3,664,927.64 |
| II B. OTHER COUNTY FEES, FINES AND FORFEITURES | | | | | | | |
| County General Fund (Excluding Realignment Revenue Reported Above) | | 1600 | 42,585.76 | 42,623.84 | 50,162.06 | 47,228.65 | 182,600.31 |
| Fish and Game | F&G 13003 | 1610 | 114.39 | 118.92 | 250.45 | 742.31 | 1,226.07 |
| Laboratory fees | PC 1463.14 | 1620 | 15,777.34 | 13,438.76 | 18,989.29 | 20,211.68 | 68,417.07 |
| Criminalistic laboratory fund | H&S 11372.5 | 1630 | 5.14 | 39.88 | 15.10 | 1.51 | 61.63 |
| Alcohol programs | PC 1463.16 | 1640 | 15,777.79 | 13,438.35 | 18,950.33 | 20,200.23 | 68,366.70 |
| Alcohol abuse education and prevention | VC 23645 & PC 1463.25 | 1650 | 12,812.36 | 11,045.29 | 15,118.48 | 16,397.63 | 55,373.76 |
| Alcohol and drug programs | H&S 11372.7 & VC 23649 | 1660 | 25,887.37 | 22,416.31 | 30,437.22 | 33,130.70 | 111,871.60 |
| Night court | VC 42006 | 1670 | - | - | - | - | - |
| Local courthouse construction fund | GC 76100 | 1680 | 2.74 | 1.43 | 443.08 | 11.73 | 458.98 |
| Criminal justice facilities construction fund | GC 76101 | 1690 | 310,471.72 | 272,654.01 | 294,440.17 | 383,122.46 | 1,260,688.36 |
| Emergency medical services - portion of \$7 for each \$10 base fine | GC 76104 | 1700 | 153,304.16 | 133,546.92 | 150,744.15 | 180,331.61 | 617,926.84 |
| Emergency medical services - \$2 for each \$10 base fine | GC 76000.5 | 1701 | - | - | - | - | - |

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| Automated fingerprint identification | GC 76102 | 1710 | - | | | | - |
| "900" telephone numbers | GC 77211 | 1711 | - | | | | - |
| Domestic violence fee | PC 1203.097 | 1714 | 132.82 | 457.70 | 151.47 | 325.94 | 1,067.93 |
| Forensic laboratory fund | GC 76103 | 1715_010 | - | | | | - |
| DNA identification fund | GC 76104.5 | 1715_020 | - | | | | - |
| Other special purpose funds | Commencing with GC 76200 | 1715_030 | - | | | | - |
| Uninsured motorists (\$17.50 conviction) | PC 1463.22(a) | 1715_040 | 2,975.05 | 2,231.69 | 3,606.00 | 6,336.20 | 15,148.94 |
| Registration/equipment violations | VC 40225(d) | 1715_050 | - | | | | - |
| Proposition 69, DNA Fund | GC 76104.6(a) | 1715_070 | - | | | | - |
| Domestic violence fee (up to \$250) | PC 1463.27 | 1715_090 | - | | 205.00 | | 205.00 |
| Total, Other County Fees, Fines and Forfeitures | | 1725 | 579,846.64 | 512,013.10 | 583,512.80 | 708,040.65 | 2,383,413.19 |
| III. STATE PENALTY FUND | | | | | | | |
| Criminal offenses (70% of total collections) | PC 1464 | 1781_100_0000 | 430,545.09 | 378,279.36 | 406,953.03 | 531,942.66 | 1,747,720.14 |
| Proof of correction (34% of \$10 from first correction) | VC 40611 | 1781_100_0010 | 10,083.29 | 10,294.42 | 12,239.53 | 9,338.54 | 41,955.78 |
| Fish and Game assessment (70% of total collections) | PC 1464 | 1781_100_0020 | 154.70 | 167.19 | 291.40 | 958.19 | 1,571.48 |
| Total, State Penalty Fund | | 1781_100_9000 | 440,783.08 | 388,740.97 | 419,483.96 | 542,239.39 | 1,791,247.40 |
| IV. STATE GENERAL FUND | | | | | | | |
| 20% State Surcharge - Criminal Fines | PC 1465.7 | 1762 | 168,546.65 | 148,796.87 | 150,323.35 | 195,812.32 | 663,479.19 |
| Civil Assessment | PC 1214.1 | 1750_14_90 | 91.23 | (379.37) | (541.69) | (364.24) | (1,194.07) |
| Total, State General Fund | | 1770 | 168,637.88 | 148,417.50 | 149,781.66 | 195,448.08 | 662,285.12 |
| V. STATE COURT FACILITIES CONSTRUCTION FUND | | | | | | | |
| Court Construction Penalty Assessments | GC 70372(a) | 1772 | 382,222.53 | 333,339.49 | 390,046.80 | 450,057.35 | 1,555,666.17 |
| Surcharges on Parking Offenses | GC 70372(b) | 1779 | - | | | | - |
| \$30 criminal conviction assessment on misdemeanors and felonies | GC 70373 | 1779_020 | 422,536.06 | 392,742.18 | 429,852.26 | 418,420.98 | 1,663,551.48 |
| \$35 criminal conviction assessment on infractions | GC 70373 | 1779_030 | 17,439.99 | 6,158.32 | 19,325.20 | 60,788.66 | 103,712.17 |
| Proof of correction (\$15 on first correction and \$25 on all subsequent corrections) | VC 40611 | 1779_040 | 44,663.45 | 45,354.01 | 54,136.70 | 41,294.54 | 185,448.70 |
| Traffic violator school fee (\$24.99 portion of \$49 fee) | VC 42007.1 | 1779_050 | 75,385.40 | 64,183.53 | 96,076.80 | 65,952.13 | 301,597.86 |
| Total, Court Facilities Construction Fund | | 1779_000 | 942,247.43 | 841,777.53 | 989,437.76 | 1,036,513.66 | 3,809,976.38 |

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| VI. COURT FACILITIES TRUST FUND | | | | | | | |
| Night court assessment | VC 42006 | 1781_300_0010 | - | | | | - |
| Total, Court Facilities Trust Fund | | 1781_300_0000 | - | - | - | - | - |
| TOTAL, REPORTED REVENUES (I TO VI) | | 1782 | 3,613,186.74 | 3,178,863.26 | 3,717,773.24 | 4,061,149.28 | 14,570,972.52 |