

JUDICIAL COUNCIL OF CALIFORNIA

QUARTERLY REPORT OF REVENUES

Superior Court - Solano



Court Name:

Superior Court - Solano

Enter quarter ending: (1, 2, 3 or 4)

3 C480000

Fiscal year ending June 30, 2024

REPORT OF REVENUES COLLECTED	Code Section	JCC Account #	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Year to Date
I. STATE - TRIAL COURT FUNDING							
\$40 court operations assessment for a criminal offense	PC 1465.8	1020_061_0040	205,305.18	194,816.37	191,429.33		591,550.88
Automation fund (2% of all criminal fines, penalties, and forfeitures)	GC 68090.8	1020_110	21,315.03	21,186.59	16,589.63		59,091.25
Total, State - Trial Court Funding		1020_170	226,620.21	216,002.96	208,018.96	-	650,642.13
II A. COUNTY REVENUE (SUBJECT TO 50% EXCESS SPLIT REVENUE CALCULATION)							
Fee for recording/indexing documents (100% of collections)	GC 27361(b)	1510	-		139,540.00		139,540.00
Add'l parking penalty: \$1 of each \$2.50 to county General Fund (100% of collections)	GC 76000(c)	1510_010	-				-
Base fines/forfeitures (other than parking) (75% of base fine collections resulting from county arrests and 75% of county percentage of base fine collections resulting from city arrests)	PC 1463.001	1550	150,035.78	155,457.64	131,608.08		437,101.50
State penalty assessments (county's portion only or 30% of collections)	PC 1464(a)	1555_030	84,858.28	84,129.00	66,329.68		235,316.96
Traffic violator school - balance of fee (77% of collections)	VC 42007	1500	202,471.29	182,217.20	238,656.34		623,344.83
Traffic violator school - \$49 additional fee (49% of collections).	VC 42007.1	1501	37,779.00	32,053.35	40,412.42		110,244.77
Total, County Realignment Revenue		1590	475,144.35	453,857.19	616,546.52	-	1,545,548.06
II B. OTHER COUNTY FEES, FINES AND FORFEITURES							
County General Fund (Excluding Realignment Revenue Reported Above)		1600	4,402.94	3,558.09	3,498.82		11,459.85
Fish and Game	F&G 13003	1610	990.67	1,962.32	1,498.18		4,451.17
Laboratory fees	PC 1463.14	1620	5,853.88	4,707.53	3,981.73		14,543.14
Criminalistic laboratory fund	H&S 11372.5	1630	112.50	123.07	59.45		295.02
Alcohol programs	PC 1463.16	1640	5,641.91	4,433.47	3,942.05		14,017.43
Alcohol abuse education and prevention	VC 23645 & PC 1463.25	1650	709.64	435.54	727.31		1,872.49
Alcohol and drug programs	H&S 11372.7 & VC 23649	1660	150.00	20.76	85.66		256.42
Night court	VC 42006	1670					-
Local courthouse construction fund	GC 76100	1680	56,782.37	57,314.33	45,070.48		159,167.18
Criminal justice facilities construction fund	GC 76101	1690	56,797.25	57,321.56	45,065.32		159,184.13
Emergency medical services - portion of \$7 for each \$10 base fine	GC 76104	1700	70,830.85	70,048.89	61,421.96		202,301.70
Emergency medical services - \$2 for each \$10 base fine	GC 76000.5	1701					-

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Automated fingerprint identification	GC 76102	1710	27,698.63	27,978.88	21,817.44		77,494.95
"900" telephone numbers	GC 77211	1711					-
Domestic violence fee	PC 1203.097	1714	717.78	491.68	367.17		1,576.63
Forensic laboratory fund	GC 76103	1715_010					-
DNA identification fund	GC 76104.5	1715_020					-
Other special purpose funds	Commencing with GC 76200	1715_030					-
Uninsured motorists (\$17.50 conviction)	PC 1463.22(a)	1715_040	2,990.85	3,769.27	1,894.43		8,654.55
Registration/equipment violations	VC 40225(d)	1715_050					-
Proposition 69, DNA Fund	GC 76104.6(a)	1715_070	20,432.45	20,617.02	16,596.79		57,646.26
Domestic violence fee (up to \$250)	PC 1463.27	1715_090	-				-
Total, Other County Fees, Fines and Forfeitures		1725	254,111.72	252,782.41	206,026.79	-	712,920.92
III. STATE PENALTY FUND							
Criminal offenses (70% of total collections)	PC 1464	1781_100_0000	192,630.14	194,326.28	150,072.50		537,028.92
Proof of correction (34% of \$10 from first correction)	VC 40611	1781_100_0010	2,714.31	2,071.02	2,111.22		6,896.55
Fish and Game assessment (70% of total collections)	PC 1464	1781_100_0020	930.38	1,954.28	2,157.40		5,042.06
Total, State Penalty Fund		1781_100_9000	196,274.83	198,351.58	154,341.12	-	548,967.53
IV. STATE GENERAL FUND							
20% State Surcharge - Criminal Fines	PC 1465.7	1762	80,975.45	81,502.54	66,796.08		229,274.07
Civil Assessment	PC 1214.1	1750_14_90	458.80	205.96	316.50		981.26
Total, State General Fund		1770	81,434.25	81,708.50	67,112.58	-	230,255.33
V. STATE COURT FACILITIES CONSTRUCTION FUND							
Court Construction Penalty Assessments	GC 70372(a)	1772	171,306.19	169,783.61	151,344.85		492,434.65
Surcharges on Parking Offenses	GC 70372(b)	1779					-
\$30 criminal conviction assessment on misdemeanors and felonies	GC 70373	1779_020	5,368.09	4,309.13	3,705.66		13,382.88
\$35 criminal conviction assessment on infractions	GC 70373	1779_030	172,327.22	163,191.24	162,957.45		498,475.91
Proof of correction (\$15 on first correction and \$25 on all subsequent corrections)	VC 40611	1779_040	14,917.42	10,985.96	11,212.35		37,115.73
Traffic violator school fee (\$24.99 portion of \$49 fee)	VC 42007.1	1779_050	39,321.27	33,361.75	42,062.46		114,745.48
Total, Court Facilities Construction Fund		1779_000	403,240.19	381,631.69	371,282.77	-	1,156,154.65

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VI. COURT FACILITIES TRUST FUND							
Night court assessment	VC 42006	1781_300_0010					-
Total, Court Facilities Trust Fund		1781_300_0000	-	-	-	-	-
TOTAL, REPORTED REVENUES (I TO VI)		1782	1,636,825.55	1,584,334.33	1,623,328.74	-	4,844,488.62