

JUDICIAL COUNCIL OF CALIFORNIA

QUARTERLY REPORT OF REVENUES

Superior Court - Del Norte



Court Name: *Superior Court - Del Norte*

Enter quarter ending: (1, 2, 3 or 4) **3 C080000**

Fiscal year ending June 30, 2024

REPORT OF REVENUES COLLECTED	Code Section	JCC Account #	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Year to Date
I. STATE - TRIAL COURT FUNDING							
\$40 court operations assessment for a criminal offense	PC 1465.8	1020_061_0040	37,634.18	15,171.03	20,778.84		73,584.05
Automation fund (2% of all criminal fines, penalties, and forfeitures)	GC 68090.8	1020_110	3,171.70	1,382.53	2,138.38		6,692.61
Total, State - Trial Court Funding		1020_170	40,805.88	16,553.56	22,917.22	-	80,276.66
II A. COUNTY REVENUE (SUBJECT TO 50% EXCESS SPLIT REVENUE CALCULATION)							
Fee for recording/indexing documents (100% of collections)	GC 27361(b)	1510	-	-	-		-
Add'l parking penalty: \$1 of each \$2.50 to county General Fund (100% of collections)	GC 76000(c)	1510_010	-	-	-		-
Base fines/forfeitures (other than parking) (75% of base fine collections resulting from county arrests and 75% of county percentage of base fine collections resulting from city arrests)	PC 1463.001	1550	37,714.45	15,743.42	23,055.68		76,513.55
State penalty assessments (county's portion only or 30% of collections)	PC 1464(a)	1555_030	12,129.40	5,250.04	7,976.05		25,355.49
Traffic violator school - balance of fee (77% of collections)	VC 42007	1500	27,412.93	19,462.40	28,793.65		75,668.98
Traffic violator school - \$49 additional fee (49% of collections).	VC 42007.1	1501	6,570.22	3,850.81	5,014.06		15,435.09
Total, County Realignment Revenue		1590	83,827.00	44,306.67	64,839.44	-	192,973.11
II B. OTHER COUNTY FEES, FINES AND FORFEITURES							
County General Fund (Excluding Realignment Revenue Reported Above)		1600	590.70	339.17	503.13		1,433.00
Fish and Game	F&G 13003	1610	573.22	267.11	266.38		1,106.71
Laboratory fees	PC 1463.14	1620	654.52	343.42	770.29		1,768.23
Criminalistic laboratory fund	H&S 11372.5	1630	-	-	-		-
Alcohol programs	PC 1463.16	1640	645.60	340.25	759.22		1,745.07
Alcohol abuse education and prevention	VC 23645 & PC 1463.25	1650	593.48	317.01	680.52		1,591.01
Alcohol and drug programs	H&S 11372.7 & VC 23649	1660	-	-	-		-
Night court	VC 42006	1670	-	-	-		-
Local courthouse construction fund	GC 76100	1680	174.84	6.67	12.63		194.14
Criminal justice facilities construction fund	GC 76101	1690	19,723.95	8,744.52	13,369.48		41,837.95
Emergency medical services - portion of \$7 for each \$10 base fine	GC 76104	1700	10,588.47	4,935.09	7,338.82		22,862.38
Emergency medical services - \$2 for each \$10 base fine	GC 76000.5	1701	10,542.99	4,922.65	7,332.57		22,798.21

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Automated fingerprint identification	GC 76102	1710	-	-	-		-
"900" telephone numbers	GC 77211	1711	-	-	-		-
Domestic violence fee	PC 1203.097	1714	206.67	508.33	412.81		1,127.81
Forensic laboratory fund	GC 76103	1715_010	-	-	-		-
DNA identification fund	GC 76104.5	1715_020	-	-	-		-
Other special purpose funds	Commencing with GC 76200	1715_030	-	-	-		-
Uninsured motorists (\$17.50 conviction)	PC 1463.22(a)	1715_040	148.59	212.78	147.48		508.85
Registration/equipment violations	VC 40225(d)	1715_050	-	-	-		-
Proposition 69, DNA Fund	GC 76104.6(a)	1715_070	4,146.55	1,387.58	2,014.92		7,549.05
Domestic violence fee (up to \$250)	PC 1463.27	1715_090	-	-	-		-
Total, Other County Fees, Fines and Forfeitures		1725	48,589.58	22,324.58	33,608.25	-	104,522.41
III. STATE PENALTY FUND							
Criminal offenses (70% of total collections)	PC 1464	1781_100_0000	26,654.40	11,816.98	18,059.51		56,530.89
Proof of correction (34% of \$10 from first correction)	VC 40611	1781_100_0010	312.81	184.90	299.99		797.70
Fish and Game assessment (70% of total collections)	PC 1464	1781_100_0020	751.15	244.17	243.69		1,239.01
Total, State Penalty Fund		1781_100_9000	27,718.36	12,246.05	18,603.19	-	58,567.60
IV. STATE GENERAL FUND							
20% State Surcharge - Criminal Fines	PC 1465.7	1762	10,925.24	8,272.14	8,638.69		27,836.07
Civil Assessment	PC 1214.1	1750_14_90	601.52	106.51	363.30		1,071.33
Total, State General Fund		1770	11,526.76	8,378.65	9,001.99	-	28,907.40
V. STATE COURT FACILITIES CONSTRUCTION FUND							
Court Construction Penalty Assessments	GC 70372(a)	1772	25,400.32	12,022.38	18,054.16		55,476.86
Surcharges on Parking Offenses	GC 70372(b)	1779		-	-		-
\$30 criminal conviction assessment on misdemeanors and felonies	GC 70373	1779_020	2,110.95	451.85	607.75		3,170.55
\$35 criminal conviction assessment on infractions	GC 70373	1779_030	30,155.98	12,683.09	17,396.91		60,235.98
Proof of correction (\$15 on first correction and \$25 on all subsequent corrections)	VC 40611	1779_040	1,444.21	899.74	1,511.07		3,855.02
Traffic violator school fee (\$24.99 portion of \$49 fee)	VC 42007.1	1779_050	6,481.43	3,561.91	5,404.25		15,447.59
Total, Court Facilities Construction Fund		1779_000	65,592.89	29,618.97	42,974.14	-	138,186.00

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VI. COURT FACILITIES TRUST FUND							
Night court assessment	VC 42006	1781_300_0010	-	-	-		-
Total, Court Facilities Trust Fund		1781_300_0000	-	-	-	-	-
TOTAL, REPORTED REVENUES (I TO VI)		1782	278,060.47	133,428.48	191,944.23	-	603,433.18