

JUDICIAL COUNCIL OF CALIFORNIA

QUARTERLY REPORT OF REVENUES

Superior Court - Butte



Court Name:

Superior Court - Butte

Enter quarter ending: (1, 2, 3 or 4)

3 C040000

Fiscal year ending June 30, 2024

REPORT OF REVENUES COLLECTED	Code Section	JCC Account #	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Year to Date
I. STATE - TRIAL COURT FUNDING							
\$40 court operations assessment for a criminal offense	PC 1465.8	1020_061_0040	83,261.05	87,389.10	112,776.13		283,426.28
Automation fund (2% of all criminal fines, penalties, and forfeitures)	GC 68090.8	1020_110	11,030.18	11,620.19	14,869.45		37,519.82
Total, State - Trial Court Funding		1020_170	94,291.23	99,009.29	127,645.58	-	320,946.10
II A. COUNTY REVENUE (SUBJECT TO 50% EXCESS SPLIT REVENUE CALCULATION)							
Fee for recording/indexing documents (100% of collections)	GC 27361(b)	1510	23,965.00	21,489.00	20,034.00		65,488.00
Add'l parking penalty: \$1 of each \$2.50 to county General Fund (100% of collections)	GC 76000(c)	1510_010	6,733.07	5,740.00	6,516.00		18,989.07
Base fines/forfeitures (other than parking) (75% of base fine collections resulting from county arrests and 75% of county percentage of base fine collections resulting from city arrests)	PC 1463.001	1550	53,501.81	53,426.71	81,933.34		188,861.86
State penalty assessments (county's portion only or 30% of collections)	PC 1464(a)	1555_030	37,002.56	36,227.56	52,500.92		125,731.04
Traffic violator school - balance of fee (77% of collections)	VC 42007	1500	94,188.42	92,751.67	104,384.61		291,324.70
Traffic violator school - \$49 additional fee (49% of collections).	VC 42007.1	1501	15,683.56	15,249.87	17,421.03		48,354.46
Total, County Realignment Revenue		1590	231,074.42	224,884.81	282,789.90	-	738,749.13
II B. OTHER COUNTY FEES, FINES AND FORFEITURES							
County General Fund (Excluding Realignment Revenue Reported Above)		1600					-
Fish and Game	F&G 13003	1610	1,553.40	1,979.54	2,394.31		5,927.25
Laboratory fees	PC 1463.14	1620	6,697.43	6,329.08	8,227.07		21,253.58
Criminalistic laboratory fund	H&S 11372.5	1630	3,288.83	863.61	1,049.20		5,201.64
Alcohol programs	PC 1463.16	1640	6,412.49	6,055.89	7,812.80		20,281.18
Alcohol abuse education and prevention	VC 23645 & PC 1463.25	1650	6,518.86	5,907.75	6,949.72		19,376.33
Alcohol and drug programs	H&S 11372.7 & VC 23649	1660	917.28	273.43	351.17		1,541.88
Night court	VC 42006	1670	-	-	-		-
Local courthouse construction fund	GC 76100	1680	118.65	276.74	460.48		855.87
Criminal justice facilities construction fund	GC 76101	1690	68,806.53	67,064.49	94,784.06		230,655.08
Emergency medical services - portion of \$7 for each \$10 base fine	GC 76104	1700	31,403.32	30,928.39	42,905.50		105,237.21
Emergency medical services - \$2 for each \$10 base fine	GC 76000.5	1701	-	-	-		-

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Automated fingerprint identification	GC 76102	1710	-	-	-		-
"900" telephone numbers	GC 77211	1711	-	-	-		-
Domestic violence fee	PC 1203.097	1714	2,821.20	2,785.28	4,893.57		10,500.05
Forensic laboratory fund	GC 76103	1715_010	-	-	-		-
DNA identification fund	GC 76104.5	1715_020	-	-	-		-
Other special purpose funds	Commencing with GC 76200	1715_030	-	-	-		-
Uninsured motorists (\$17.50 conviction)	PC 1463.22(a)	1715_040	332.50	280.00	525.00		1,137.50
Registration/equipment violations	VC 40225(d)	1715_050	2,077.00	3,080.00	4,844.50		10,001.50
Proposition 69, DNA Fund	GC 76104.6(a)	1715_070	9,346.09	9,298.22	13,310.89		31,955.20
Domestic violence fee (up to \$250)	PC 1463.27	1715_090	397.23	436.31	549.27		1,382.81
Total, Other County Fees, Fines and Forfeitures		1725	140,690.81	135,558.73	189,057.54	-	465,307.08
III. STATE PENALTY FUND							
Criminal offenses (70% of total collections)	PC 1464	1781_100_0000	86,425.35	84,691.25	122,396.43		293,513.03
Proof of correction (34% of \$10 from first correction)	VC 40611	1781_100_0010	2,137.11	1,972.93	2,252.44		6,362.48
Fish and Game assessment (70% of total collections)	PC 1464	1781_100_0020	2,190.34	2,757.43	3,352.50		8,300.27
Total, State Penalty Fund		1781_100_9000	90,752.80	89,421.61	128,001.37	-	308,175.78
IV. STATE GENERAL FUND							
20% State Surcharge - Criminal Fines	PC 1465.7	1762	30,583.06	31,251.57	43,559.63		105,394.26
Civil Assessment	PC 1214.1	1750_14_90	-	-	-		-
Total, State General Fund		1770	30,583.06	31,251.57	43,559.63	-	105,394.26
V. STATE COURT FACILITIES CONSTRUCTION FUND							
Court Construction Penalty Assessments	GC 70372(a)	1772	77,919.75	76,433.18	104,615.41		258,968.34
Surcharges on Parking Offenses	GC 70372(b)	1779	15,115.50	12,915.00	14,662.32		42,692.82
\$30 criminal conviction assessment on misdemeanors and felonies	GC 70373	1779_020	12,009.42	11,100.40	15,507.29		38,617.11
\$35 criminal conviction assessment on infractions	GC 70373	1779_030	58,792.72	63,365.10	80,298.27		202,456.09
Proof of correction (\$15 on first correction and \$25 on all subsequent corrections)	VC 40611	1779_040	9,431.50	8,724.92	9,961.78		28,118.20
Traffic violator school fee (\$24.99 portion of \$49 fee)	VC 42007.1	1779_050	16,317.64	15,857.18	18,103.73		50,278.55
Total, Court Facilities Construction Fund		1779_000	189,586.53	188,395.78	243,148.80	-	621,131.11

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VI. COURT FACILITIES TRUST FUND							
Night court assessment	VC 42006	1781_300_0010	-	-	-		-
Total, Court Facilities Trust Fund		1781_300_0000	-	-	-	-	-
TOTAL, REPORTED REVENUES (I TO VI)		1782	776,978.85	768,521.79	1,014,202.82	-	2,559,703.46