

JUDICIAL COUNCIL OF CALIFORNIA

QUARTERLY REPORT OF REVENUES

Superior Court - Alameda



Court Name: *Superior Court - Alameda*

Enter quarter ending: (1, 2, 3 or 4) **3 C010000**

Fiscal year ending June 30, 2024

REPORT OF REVENUES COLLECTED	Code Section	JCC Account #	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Year to Date
I. STATE - TRIAL COURT FUNDING							
\$40 court operations assessment for a criminal offense	PC 1465.8	1020_061_0040	1,039,130.64	978,664.69	830,936.39		2,848,731.72
Automation fund (2% of all criminal fines, penalties, and forfeitures)	GC 68090.8	1020_110	77,397.55	75,309.19	62,867.50		215,574.24
Total, State - Trial Court Funding		1020_170	1,116,528.19	1,053,973.88	893,803.89	-	3,064,305.96
II A. COUNTY REVENUE (SUBJECT TO 50% EXCESS SPLIT REVENUE CALCULATION)							
Fee for recording/indexing documents (100% of collections)	GC 27361(b)	1510	-				-
Add'l parking penalty: \$1 of each \$2.50 to county General Fund (100% of collections)	GC 76000(c)	1510_010	-				-
Base fines/forfeitures (other than parking) (75% of base fine collections resulting from county arrests and 75% of county percentage of base fine collections resulting from city arrests)	PC 1463.001	1550	351,487.60	347,741.76	290,822.01		990,051.37
State penalty assessments (county's portion only or 30% of collections)	PC 1464(a)	1555_030	275,847.71	268,162.90	222,029.63		766,040.24
Traffic violator school - balance of fee (77% of collections)	VC 42007	1500	1,008,053.41	887,243.56	764,101.76		2,659,398.73
Traffic violator school - \$49 additional fee (49% of collections).	VC 42007.1	1501	216,293.73	193,038.88	170,223.20		579,555.81
Total, County Realignment Revenue		1590	1,851,682.45	1,696,187.10	1,447,176.60	-	4,995,046.15
II B. OTHER COUNTY FEES, FINES AND FORFEITURES							
County General Fund (Excluding Realignment Revenue Reported Above)		1600	-				-
Fish and Game	F&G 13003	1610	464.79	501.40	422.07		1,388.26
Laboratory fees	PC 1463.14	1620	1,066.27	1,550.96	1,182.60		3,799.83
Criminalistic laboratory fund	H&S 11372.5	1630	24.24	-			24.24
Alcohol programs	PC 1463.16	1640	2,907.99	3,441.32	3,315.13		9,664.44
Alcohol abuse education and prevention	VC 23645 & PC 1463.25	1650	1,066.27	1,550.96	1,192.30		3,809.53
Alcohol and drug programs	H&S 11372.7 & VC 23649	1660	-				-
Night court	VC 42006	1670	-				-
Local courthouse construction fund	GC 76100	1680	238,193.35	230,716.99	191,402.15		660,312.49
Criminal justice facilities construction fund	GC 76101	1690	192,882.81	186,815.19	155,092.71		534,790.71
Emergency medical services - portion of \$7 for each \$10 base fine	GC 76104	1700	284,093.31	265,410.85	225,442.04		774,946.20
Emergency medical services - \$2 for each \$10 base fine	GC 76000.5	1701	293,796.82	274,890.01	235,239.40		803,926.23

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Automated fingerprint identification	GC 76102	1710	15,568.54	15,525.44	12,977.41		44,071.39
"900" telephone numbers	GC 77211	1711	-				-
Domestic violence fee	PC 1203.097	1714	-		663.08		663.08
Forensic laboratory fund	GC 76103	1715_010	-				-
DNA identification fund	GC 76104.5	1715_020	-				-
Other special purpose funds	Commencing with GC 76200	1715_030	-				-
Uninsured motorists (\$17.50 conviction)	PC 1463.22(a)	1715_040	-				-
Registration/equipment violations	VC 40225(d)	1715_050	-				-
Proposition 69, DNA Fund	GC 76104.6(a)	1715_070	95,695.25	92,812.70	77,862.05		266,370.00
Domestic violence fee (up to \$250)	PC 1463.27	1715_090	-				-
Total, Other County Fees, Fines and Forfeitures		1725	1,125,759.64	1,073,215.82	904,790.94	-	3,103,766.40
III. STATE PENALTY FUND							
Criminal offenses (70% of total collections)	PC 1464	1781_100_0000	642,035.15	624,601.47	516,705.42		1,783,342.04
Proof of correction (34% of \$10 from first correction)	VC 40611	1781_100_0010	13,501.86	12,039.99	10,200.93		35,742.78
Fish and Game assessment (70% of total collections)	PC 1464	1781_100_0020	671.74	394.10	550.16		1,616.00
Total, State Penalty Fund		1781_100_9000	656,208.75	637,035.56	527,456.51	-	1,820,700.82
IV. STATE GENERAL FUND							
20% State Surcharge - Criminal Fines	PC 1465.7	1762	290,266.84	275,070.73	236,871.67		802,209.24
Civil Assessment	PC 1214.1	1750_14_90	43,761.48	70,918.20	34,872.65		149,552.33
Total, State General Fund		1770	334,028.32	345,988.93	271,744.32	-	951,761.57
V. STATE COURT FACILITIES CONSTRUCTION FUND							
Court Construction Penalty Assessments	GC 70372(a)	1772	715,250.45	669,515.90	568,611.92		1,953,378.27
Surcharges on Parking Offenses	GC 70372(b)	1779	-	-	-		-
\$30 criminal conviction assessment on misdemeanors and felonies	GC 70373	1779_020	9,938.50	10,546.07	8,763.82		29,248.39
\$35 criminal conviction assessment on infractions	GC 70373	1779_030	899,149.01	845,725.34	718,300.12		2,463,174.47
Proof of correction (\$15 on first correction and \$25 on all subsequent corrections)	VC 40611	1779_040	59,567.08	53,117.50	45,004.26		157,688.84
Traffic violator school fee (\$24.99 portion of \$49 fee)	VC 42007.1	1779_050	225,121.81	200,916.94	177,170.86		603,209.61
Total, Court Facilities Construction Fund		1779_000	1,909,026.85	1,779,821.75	1,517,850.98	-	5,206,699.58

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VI. COURT FACILITIES TRUST FUND							
Night court assessment	VC 42006	1781_300_0010	649.00	771.97	616.45		2,037.42
Total, Court Facilities Trust Fund		1781_300_0000	649.00	771.97	616.45	-	2,037.42
TOTAL, REPORTED REVENUES (I TO VI)		1782	6,993,883.20	6,586,995.01	5,563,439.69	-	19,144,317.90