

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2021-22	Authorized 2022-23	Proposed 2023-24	Actual 2021-22 (Salary Range)	Estimated 2022-23	Proposed 2023-24
Facilities Services:						
Executive Management:						
Principal Manager II, Facilities	0.7	1.0	1.0	13,056-16,320	195,840	195,840
Director	1.0	1.0	1.0	12,339-18,507	214,074	220,584
Associate Analyst	1.0	1.0	1.0	6,169-8,635	103,620	103,620
Administrative Coordinator	1.0	1.0	1.0	5,297-7,415	88,980	88,980
Project Management:						
Project Management, Bay Area/Northern CA Region:						
Principal Manager I, Facilities Project Mgmt	1.0	1.0	1.0	12,434-15,543	179,379	184,611
Manager, Facilities Project Mgmt	0.8	2.0	2.0	11,263-14,099	270,312	279,768
Senior Project Manager	1.0	3.0	3.0	10,245-12,822	381,420	394,784
Project Manager	2.1	3.0	3.0	8,709-10,895	342,533	354,520
Associate Analyst	1.0	1.0	1.0	6,169-8,625	103,606	103,620
Administrative Specialist	0.9	1.0	1.0	5,012-7,016	60,144	62,244
Project Management, Northern CA Region:						
Manager, Facilities Project Mgmt	1.0	1.0	1.0	11,263-14,099	165,151	169,188
Senior Project Manager	1.0	1.0	1.0	10,245-12,822	150,975	153,864
Project Manager	3.9	4.0	4.0	8,709-10,895	471,457	483,721
Associate Analyst	0.7	1.0	1.0	6,169-8,635	74,028	76,620
Project Management, Southern Region 1:						
Manager, Facilities Project Mgmt	1.0	1.0	1.0	11,263-14,099	148,156	153,340
Senior Project Manager	2.0	2.0	2.0	10,245-12,822	267,347	276,705
Project Manager	2.8	3.0	3.0	8,709-10,895	348,866	356,646
Associate Analyst	1.0	1.0	1.0	6,169-8,635	82,080	84,948
Project Management, Southern Region 2:						
Manager, Facilities Project Mgmt	-	1.0	1.0	11,263-14,099	135,156	139,884
Planning, Facilities:						
Facilities Supervisor	1.0	1.0	1.0	7,599-11,398	136,776	136,776
Senior Facilities Analyst	-	1.0	1.0	7,090-10,635	85,080	88,056
Facilities Analyst	1.0	2.0	2.0	6,708-10,062	201,240	204,060
Associate Analyst	1.0	1.0	1.0	6,169-8,635	94,764	98,082
Planning:						
Senior Facilities Analyst	1.0	1.0	1.0	7,090-10,635	127,620	127,620
Facility Operations:						
Principal Manager I	0.5	1.0	1.0	12,434-15,543	149,208	154,428
Manager	2.0	2.0	2.0	8,849-13,275	287,931	297,599
Administrative Specialist	1.0	1.0	1.0	5,012-7,016	66,684	69,012

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Facility Operations, Region 1 North:						
Facilities Operations Supervisor	1.0	1.0	1.0	7,599-11,398	136,146	136,776
Facilities Management Administrator	2.0	3.0	3.0	6,346-9,520	285,280	291,268
Facility Operations, Region 2 North East:						
Facilities Operations Supervisor	1.0	1.0	1.0	7,599-11,398	112,050	115,968
Facilities Management Administrator	1.0	1.0	1.0	6,346-9,520	85,672	88,666
Facilities Specialist	1.0	1.0	1.0	5,012-7,016	84,192	84,192
Facility Operations, Region 3 West:						
Facilities Operations Supervisor	1.0	1.0	1.0	7,599-11,398	136,776	136,776
Facilities Management Administrator	2.0	2.0	2.0	6,346-9,520	195,586	198,434
Facilities Specialist	1.0	1.0	1.0	5,012-7,016	84,192	84,192
Facility Operations, Region 4 Central:						
Facilities Operations Supervisor	1.0	1.0	1.0	7,599-11,398	136,776	136,776
Facilities Management Administrator	3.0	3.0	3.0	6,346-9,520	278,682	284,436
Facilities Specialist	1.0	1.0	1.0	5,012-7,016	66,496	68,818
Appellate Facility Services:						
Manager	0.8	1.0	1.0	8,849-13,275	133,420	138,090
Facilities Operations Supervisor	-	1.0	1.0	7,599-11,398	91,188	94,380
Facilities Management Administrator	-	1.0	1.0	6,346-9,520	76,152	78,816
Associate Facilities Analyst	-	1.0	1.0	6,169-8,635	74,028	76,620
Facility Operations, Region 5 Southern West:						
Facilities Operations Supervisor	0.9	1.0	1.0	7,599-11,398	91,188	94,380
Facilities Management Administrator	2.8	3.0	3.0	6,346-9,520	285,426	291,418
Facilities Specialist	0.8	1.0	1.0	5,012-7,016	63,928	66,164
Facility Operations, Region 6a Los Angeles:						
Facilities Operations Supervisor	1.0	1.0	1.0	7,599-11,398	136,500	136,776
Facilities Management Administrator	3.0	3.0	3.0	6,346-9,520	262,480	271,665
Facility Operations, Region 6b Los Angeles:						
Facilities Operations Supervisor	1.0	1.0	1.0	7,599-11,398	125,970	130,374
Facilities Management Administrator						
	2.1	3.0	3.0	6,346-9,520	323,954	327,299
Facilities Specialist						
	1.0	1.0	1.0	5,012-7,016	65,770	68,074
Facility Operations, Region 7 Southern:						
Facilities Operations Supervisor	1.0	1.0	1.0	7,599-11,398	136,146	136,776
Facilities Management Administrator	3.0	3.0	3.0	6,346-9,520	284,136	290,079
Facilities Specialist	0.9	1.0	1.0	5,012-7,016	83,264	84,116
Engineering:						
Engineering Specialist	-	1.0	1.0	6,169-8,635	74,028	76,620
Program Accountability and Services:						
Principal Manager I	1.0	1.0	1.0	9,352-14,029	168,348	168,348
Administrative Specialist	1.0	1.0	1.0	5,012-7,016	66,496	68,818
Risk Management:						
Manager	1.0	1.0	1.0	8,849-13,275	144,251	149,301
Environmental Health and Safety:						
Facilities Supervisor	1.0	1.0	1.0	7,599-11,398	104,122	107,768
Senior Facilities Analyst	0.5	1.0	1.0	7,090-10,635	86,816	89,855
Facilities Analyst	1.2	2.0	2.0	6,708-10,062	166,955	172,806

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Insurance and Risk Management:						
Senior Facilities Analyst	0.1	1.0	1.0	7,090-10,635	126,553	127,620
Analyst	0.9	1.0	1.0	6,708-10,062	80,496	83,316
Administrative Specialist	1.0	1.0	1.0	5,012-7,016	69,627	72,060
Program Accountability:						
Manager	0.7	1.0	1.0	8,849-13,275	107,428	111,192
Fiscal Support:						
Fiscal Supervisor	1.0	1.0	1.0	7,599-11,398	96,030	99,390
Senior Analyst	1.0	1.0	1.0	7,090-10,635	106,221	109,940
Analyst	1.0	1.0	1.0	6,708-10,062	100,608	104,124
Associate Analyst	1.0	1.0	1.0	6,169-8,635	92,586	95,826
Associate Fiscal Analyst	3.0	3.0	3.0	6,169-8,635	259,313	264,753
Administrative Specialist	0.8	1.0	1.0	5,012-7,016	61,894	64,064
Intake Validation & Dispatch (CSC):						
Facilities Support Supervisor	0.8	1.0	1.0	6,169-8,635	75,324	77,958
Administrative Assistant	1.0	1.0	1.0	4,681-6,086	73,032	73,032
Facilities Assistant	5.0	7.0	7.0	4,681-6,086	417,656	429,740
Sustainability:						
Facilities Supervisor	1.0	1.0	1.0	7,599-11,398	100,245	103,755
Senior Facilities Analyst	0.8	1.0	1.0	7,090-10,635	86,816	89,855
Engineering Specialist	1.4	2.0	2.0	6,169-8,635	148,272	153,463
Administrative Specialist	1.0	1.0	1.0	5,012-7,016	84,192	84,192
Facility Mgmt Info Systems:						
Senior Business Systems Analyst	1.0	1.0	1.0	7,090-10,635	127,508	127,620
Business Systems Analyst	1.7	2.0	2.0	6,708-10,062	220,839	228,569
Associate Analyst	1.0	1.0	1.0	6,169-8,635	102,576	103,578
Administrative Specialist	1.0	1.0	1.0	5,012-7,016	84,192	84,192
Quality Compliance:						
Manager	0.8	1.0	1.0	8,849-13,275	148,644	153,852
Administrative Specialist	1.0	1.0	1.0	5,012-7,016	65,556	67,848
Real Estate Unit:						
Manager	1.0	1.0	1.0	8,849-13,275	149,871	155,112
Senior Facilities Analyst	2.0	3.0	3.0	7,090-10,635	300,530	309,557
Facilities Analyst	2.0	2.0	2.0	6,708-10,062	231,120	239,208
Associate Facilities Analyst	1.9	2.0	2.0	6,169-8,635	178,929	185,196
Administrative Specialist	0.6	-	-	5,012-7,016	-	-
Emergency Planning & Security, Facilities:						
Facilities Operations Supervisor	1.0	1.0	1.0	7,599-11,398	136,776	136,776
Security Coordinator	2.0	3.0	3.0	6,346-9,520	277,877	283,604
Emergency Planning & Security:						
Analyst	3.0	3.0	3.0	6,708-10,062	348,585	352,487
Administrative Coordinator	0.4	1.0	1.0	5,297-7,415	63,564	65,784
Quality Assurance:						
Engineering Supervisor	0.9	1.0	1.0	8,257-12,386	134,284	138,984
Engineer	0.6	2.0	2.0	7,090-10,635	170,656	176,626
Engineering Specialist	1.0	2.0	2.0	6,169-8,635	156,108	161,568
Administrative Specialist	1.0	1.0	1.0	5,012-7,016	66,684	69,012

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Inspection Services:						
Facilities Supervisor	0.2	1.0	1.0	7,599-11,398	91,188	94,380
Construction Inspector	0.3	2.0	2.0	6,708-10,062	183,688	190,124
Engineering Specialist	0.5	1.0	1.0	6,169-8,635	74,892	77,512
Program Services:						
Manager	1.0	1.0	1.0	8,849-13,275	159,300	159,300
Totals, Facilities Services	117.8	147.0	147.0	\$12,289,482	\$15,138,501	\$15,509,134
Temporary Help	3.9	12.5	9.5	(707,894)	983,212	836,900
Overtime	-	-	-	(12,708)	30,889	26,839
Totals, Judicial Council	711.7	968.3	965.3	\$81,271,201	\$105,923,192	\$108,085,796

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Legal Advr to Commissioners	1.0	1.0	1.0	\$16,447-18,114	\$204,872	\$211,923
Director-Chief Counsel	1.0	1.0	1.0	16,093-20,830	249,960	249,960
Trial Counsel	1.0	1.0	1.0	11,016-16,447	197,364	197,364
Sr Atty IV	3.0	3.0	3.0	11,016-14,699	500,404	505,570
Sr Atty III	6.0	7.0	7.0	9,731-12,986	1,003,799	1,032,210
Sr Atty II	3.7	4.0	4.0	8,453-10,744	488,673	504,592
Supvng Adm Spec	1.0	1.0	1.0	7,690-9,343	112,116	112,116
Adm Specialist	0.8	1.0	1.0	6,997-8,505	102,060	102,060
Adm Asst to Legal Advisor	1.0	1.0	1.0	6,005-7,299	87,588	87,588
Secty to Trial Counsel I	1.0	2.0	2.0	5,447-6,622	142,333	146,567
Secty to Staff Counsel II	4.0	4.0	4.0	4,956-6,021	287,268	288,744
Secty to Staff Counsel I	1.0	1.0	1.0	4,502-5,473	65,676	65,676
Temporary Help	0.2	1.0	1.0	(29,188)	50,000	50,000
TOTALS, AUTHORIZED POSITIONS	24.7	28.0	28.0	\$3,152,852	\$3,492,113	\$3,554,370
<i>Regular/Ongoing Positions</i>	24.5	27.0	27.0	3,123,664	3,442,113	3,504,370
<i>Temporary Help</i>	0.2	1.0	1.0	29,188	50,000	50,000