

ORGANIZATIONAL UNIT Classification	POSITIONS			EXPENDITURES		
	Filled 2020-21	Authorized 2021-22	Proposed 2022-23	Actual 2020-21 (Salary Range)	Estimated 2021-22	Proposed 2022-23
Habeas Corpus Resource Center (HCRC):						
Executive Director	1.0	1.0	1.0	14,362-15,532	186,389	186,389
Deputy Director	3.0	3.0	3.0	13,064-15,155	545,580	545,580
Assistant Director	0.9	1.0	1.0	11,416-13,874	161,625	165,550
Supervising Habeas Corpus Counsel	7.0	8.0	8.0	11,042-14,093	1,316,316	1,320,948
Senior Habeas Corpus Counsel	4.7	6.0	6.0	10,461-13,421	916,202	936,841
HCRC Information Systems Manager	1.0	1.0	1.0	10,017-14,833	177,996	177,996
Habeas Corpus Counsel III	8.2	9.0	9.0	9,463-12,140	1,097,681	1,136,105
Mitigation Specialist-HCRC	1.0	1.0	1.0	9,007-11,169	128,750	132,961
Senior Business Systems Analyst	2.8	3.0	3.0	7,995-10,203	350,652	354,352
Habeas Corpus Counsel II	2.4	4.0	4.0	7,818-10,028	388,474	402,085
Habeas Corpus Counsel I	0.4	2.0	2.0	6,946-8,735	166,704	172,536
Supervising Administrative Coordinator	1.0	1.0	1.0	6,952-8,449	101,388	101,388
Senior HCRC Investigator	1.4	3.0	3.0	6,819-8,287	252,889	261,745
Supervising Paralegal-HCRC	1.0	1.0	1.0	6,533-7,941	95,292	95,292
Senior HCRC Administrative Coordinator	1.2	2.0	2.0	6,043-7,345	160,308	163,200
Staff Attorney II	-	1.0	1.0	5,763-6,579	69,156	71,580
Habeas Corpus Investigator II	5.8	7.0	7.0	5,682-8,287	497,984	515,410
Senior Paralegal-HCRC	3.9	6.0	6.0	5,682-6,906	446,246	456,070
HCRC Administrative Coordinator II	0.9	1.0	1.0	5,494-6,679	69,583	72,024
Habeas Corpus Investigator I	5.0	5.0	5.0	5,164-6,277	333,839	345,524
Paralegal II-HCRC	4.1	6.0	6.0	5,164-6,277	382,390	395,784
Docket Specialist-HCRC	1.0	2.0	2.0	5,164-6,277	126,856	131,300
HCRC Administrative Coordinator I	2.1	2.0	2.0	4,994-6,071	138,548	140,848
Paralegal I-HCRC	1.5	3.0	3.0	4,697-5,706	171,552	177,546
Litigation Support Assistant I	3.2	2.0	2.0	3,619-4,470	91,716	94,935
Case Assistant-HCRC	5.0	7.0	7.0	3,546-4,311	309,621	320,454
Temporary Help	-	-	-	-	-	-
Overtime	-	-	-	(27,093)	-	-
Totals, HCRC	69.5	88.0	88.0	\$7,101,000	\$8,683,737	\$8,874,443