

Judicial Council of California

Schedule 7A

Certification

2024-25

Court: Superior Court - Yolo

CERTIFICATION

I HEREBY CERTIFY, to the best of my knowledge and belief, that the information stated in the Schedule 7A fairly presents the salary, benefits, and FTE of each authorized position, as of July 1, 2024, in accordance with the reporting requirements adopted by the Judicial Council pursuant to authority granted by Government Code section 77206.



Signature of Presiding Judge or Executive Officer

Judicial Council of California

Trial Court Funding Act of 1997
SCHEDULE 7A
Salary and Position Worksheet
Transmittal and Submission
2024-25

Court System: **Superior Court - Yolo**
County Number
(for JCC staff use): **57**

The Court Budget Unit of the Judicial Council Budget Services office will perform a general overall compliance review of the attached Schedule 7A from your court.

In the event that questions arise regarding the information listed on your court's Schedule 7A, please provide the court contact information requested below.

For General Questions: [Regarding Schedule 7A]

Court Contact: **Angelica Cosio and Suzie Winn**
Contact's Phone: **(530)406-6851 & (530)406-6882**
E-mail Address: acosio@yolo.courts.ca.gov & swinn@yolo.courts.ca.gov

For Specific Questions: [Regarding Positions, Salary or PECT Numbers]

Schedule 7A Prepared By: **Angelica Cosio and Suzie Winn**
Preparer's Phone: **(530) 406-6851 & (530)406-6882**
E-mail Address: acosio@yolo.courts.ca.gov swinn@yolo.courts.ca.gov

Comments Worksheet	
Schedule 7A Worksheet	
	Example: Types of differential pay (e.g., locality, bilingual, etc.) included in annual salaries.
1	Bilingual pay
2	R/T -NC
3	Column "H" does not allow for the number "0" to be entered. It appears as dash.
4	
Benefits Worksheets	
	Example: Retirement contributions include pension obligation bonds or certificates of participation.
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Base Salary Adjustment Worksheet	
	Example: Dates of negotiated salary increases and salary increases that will come into effect after July 1, 2019.
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General comments	
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Schedule 7A

Superior Court - Yolo

Summary of Salary & Benefit Budgets for All Authorized Positions	2024-25
Salary	\$ 9,295,010.35
OASDI & Medicare	\$ 703,487.32
Retirement	\$ 946,247.94
Deferred Compensation	\$ 36,163.16
Workers' Compensation	\$ 138,716.28
Health Insurance	\$ 2,829,217.82
Other Insurance	\$ 56,627.82
Other Benefits (Salary Driven and Non Salary Driven)	\$ 1,917,160.32
Total Salary and Benefit Budget	\$ 15,922,631.01

Schedule 7A: Salary and Position Worksheet

Superior Court - Yolo 2024-25

A	B	C	D	F	G	H	I	J	K	L	M	N	O	P	Q	R
State's Position Classification <small>(Value based on Column C; Sort other columns)</small>	Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. J x K)
Accountant-Auditor	Accountant I	3001a	Other	4	1	1	1	1.00	77,257.41	\$ 6,365	\$ 7,201	110001	571200		9200	77,257
Accountant-Auditor	Accountant I	3001a	Other	4	1	1	1	1.00	82327.90	\$ 6,365	\$ 7,201	110001	571200		9200	82,328
Accounting Technician	Accounting Assistant I	3002a	Other	3	1	1	1	1.00	57,281.48	\$ 4,733	\$ 5,354	110001	571200		9200	57,281
Legal/Judicial Secretary	Administrative Assistant I	5007a	Other	3	1	1	1	1.00	63,589.70	\$ 4,733	\$ 5,354	110001	571100		9100	63,590
Assistant Court Executive Officer	Assistant Court Executive Officer	1002	Manager	7	1	1	1	1.00	204,078.58	\$ 17,007	\$ 17,007	110001	571100		9100	204,079
Senior Legal Process Clerk	Assistant Courtroom Support Supervisor	2002b	Other	3	1	1	1	1.00	89,742.22	\$ 6,610	\$ 7,479	110001	572130		1100	89,742
Senior Legal Process Clerk	Assistant Courtroom Support Supervisor	2002b	Other	3	1	1	1	1.00	90,060.72	\$ 6,610	\$ 7,479	110001	572130		1100	90,061
Senior Legal Process Clerk	Assistant Courtroom Support Supervisor	2002b	Other	3	1	1	1	1.00	80,157.88	\$ 6,610	\$ 7,479	110001	572160		1310	80,158
Senior Legal Process Clerk	Assistant Operations Supervisor	2002b	Other	3	1	1	1	0.50	80,157.88	\$ 6,610	\$ 7,479	120007	571250		2110	40,079
Senior Legal Process Clerk	Assistant Operations Supervisor	2002b	Other	3	1	1	1	0.50	80,157.88	\$ 6,610	\$ 7,479	110001	572250		1211	40,079
Senior Legal Process Clerk	Assistant Operations Supervisor	2002b	Other	3	1	1	1	1.00	82,318.28	\$ 6,610	\$ 7,479	110001	572300		1220	82,318
Commissioner	Commissioner	2014	Other	8	1	1	6	0.60	202,707.15	\$ 16,892	\$ 16,892	110001	572100		1100	121,624
Court Executive Officer	Court Executive Officer	1001	Manager	7	1	1	6	1.00	255,395.09	\$ 21,283	\$ 21,283	110001	571100		9100	255,395
SB 371 Interpreter	Court Interpreter	2019d	Other	10	1	1	1	1.00	97,212.04	\$ 7,414	\$ 7,865	110001	572120		1320	97,212
Court Reporter	Court Reporter	2006a	Other	5	1	1	1	1.00	108,273.58	\$ 8,458	\$ 10,305	110001	572110		1100	108,274
Court Reporter	Court Reporter	2006a	Other	5	1	1	1	1.00	109,298.80	\$ 8,458	\$ 10,305	110001	572110		1100	109,299
Court Reporter	Court Reporter R/T-NC	2006a	Other	5	1	1	1	1.00	116,529.34	\$ 8,458	\$ 10,305	110001	572110		1100	116,529
Court Reporter	Court Reporter R/T-NC	2006a	Other	5	1	1	1	1.00	116,529.34	\$ 8,458	\$ 10,305	110001	572110		1100	116,529
Court Reporter	Court Reporter R/T-NC	2006a	Other	5	1	1	1	1.00	114,763.74	\$ 8,458	\$ 10,305	110001	572110		1100	114,764
Court Reporter	Court Reporter R/T-NC	2006a	Other	5	1	1	1	1.00	116,418.99	\$ 8,458	\$ 10,305	110001	572110		1100	116,419
Court Reporter	Court Reporter R/T-NC	2006a	Other	5	1	1	1	1.00	122,428.60	\$ 8,458	\$ 10,305	110001	572110		1100	122,429
Court Reporter	Court Reporter R/T-NC	2006a	Other	5	1	1	1	1.00	116,529.34	\$ 8,458	\$ 10,305	110001	572110		1100	116,529
Court Reporter	Court Reporter R/T-NC	2006a	Other	5	1	1	1	1.00	109,233.85	\$ 8,458	\$ 10,305	110001	572110		1100	109,234
Court Reporter	Court Reporter	2006a	Other	5	1	1	1	1.00	105,032.55	\$ 8,458	\$ 10,305	110001	572110		1100	105,033
Court Reporter	Court Reporter	2006a	Other	5	1	1	1	1.00	104,632.43	\$ 8,458	\$ 10,305	110001	572110		1100	104,632
Courtroom Clerk	Courtroom Clerk I	2003a	Other	1	1	-	1	1.00	61,963.69	\$ 4,915	\$ 5,561	110001	572130		1100	61,964
Courtroom Clerk	Courtroom Clerk I	2003a	Other	1	1	1	1	1.00	60,510.42	\$ 4,915	\$ 5,561	110001	572130		1100	60,510
Courtroom Clerk	Courtroom Clerk I	2003a	Other	13	1	1	1	1.00	61,638.69	\$ 4,915	\$ 5,561	110001	572130		1100	61,639
Courtroom Clerk	Courtroom Clerk I	2003a	Other	13	1	1	1	1.00	60,902.57	\$ 4,915	\$ 5,561	110001	572130		1100	60,903
Courtroom Clerk	Courtroom Clerk I	2003a	Other	13	1	1	1	1.00	64,048.08	\$ 4,915	\$ 5,561	110001	572130		1100	64,048
Courtroom Clerk	Courtroom Clerk II	2003a	Other	1	1	1	1	1.00	59,540.00	\$ 5,425	\$ 6,138	110001	572130		1100	59,540
Courtroom Clerk	Courtroom Clerk II	2003a	Other	13	1	1	1	1.00	66,989.05	\$ 5,425	\$ 6,138	110001	572130		1100	66,989
Courtroom Clerk	Courtroom Clerk II	2003a	Other	1	1	1	1	1.00	65,726.64	\$ 5,425	\$ 6,138	110001	572130		1100	65,727
Courtroom Clerk	Courtroom Clerk II	2003a	Other	1	1	1	1	1.00	69,514.45	\$ 5,425	\$ 6,138	110001	572130		1100	69,514
Courtroom Clerk	Courtroom Clerk II	2003a	Other	1	1	1	1	1.00	67,305.73	\$ 5,425	\$ 6,138	110001	572130		1100	67,306
Courtroom Clerk	Courtroom Clerk II	2003a	Other	1	1	1	1	1.00	65,351.06	\$ 5,425	\$ 6,138	110001	572130		1100	65,351
Courtroom Clerk	Courtroom Clerk II	2003a	Other	13	1	1	1	1.00	67,868.62	\$ 5,425	\$ 6,138	110001	572130		1100	67,869
Courtroom Clerk	Courtroom Clerk II	2003a	Other	1	1	1	1	1.00	66,102.22	\$ 5,425	\$ 6,138	110001	572130		1100	66,102
Courtroom Clerk	Courtroom Clerk II	2003a	Other	1	1	1	1	1.00	65,476.25	\$ 5,425	\$ 6,138	110001	572130		1100	65,476
Courtroom Clerk	Courtroom Clerk II	2003a	Other	1	1	1	1	1.00	73,655.50	\$ 5,425	\$ 6,138	110001	572130		1100	73,656
Courtroom Clerk	Courtroom Clerk II	2003a	Other	1	1	1	1	1.00	66,974.92	\$ 5,425	\$ 6,138	110001	572130		1100	66,975
Courtroom Clerk	Courtroom Clerk II	2003a	Other	1	1	1	1	0.40	67,674.00	\$ 5,425	\$ 6,138	190100	572520	G-571059-1-24	1231	27,070
Courtroom Clerk	Courtroom Clerk II	2003a	Other	1	1	1	1	0.60	67,674.22	\$ 5,425	\$ 6,138	110001	572130		1100	40,605
Courtroom Clerk	Courtroom Clerk III	2003a	Other	13	1	1	1	1.00	81,544.59	\$ 5,988	\$ 6,775	110001	572130		1100	81,545
Courtroom Clerk	Courtroom Clerk III	2003a	Other	1	1	1	1	1.00	78,574.85	\$ 5,988	\$ 6,775	110001	572130		1100	78,575
Courtroom Clerk	Courtroom Clerk III	2003a	Other	1	1	1	1	1.00	73,867.97	\$ 5,988	\$ 6,775	110001	572130		1100	73,868
Courtroom Clerk	Courtroom Clerk III	2003a	Other	1	1	1	1	1.00	81,301.79	\$ 5,988	\$ 6,775	110001	572130		1100	81,302
Courtroom Clerk	Courtroom Clerk III	2003a	Other	1	1	1	1	1.00	81,301.79	\$ 5,988	\$ 6,775	110001	572130		1100	81,302
Courtroom Clerk	Courtroom Clerk III	2003a	Other	1	1	1	1	1.00	81,301.79	\$ 5,988	\$ 6,775	110001	572130		1100	81,302
Court Clerk	Courtroom Support Coordinator I	2001a	Other	14	1	1	1	1.00	55,345.09	\$ 4,075	\$ 4,610	110001	572160		1310	55,345
Court Clerk	Courtroom Support Coordinator I	2001a	Other	3	1	1	1	1.00	48,994.01	\$ 4,075	\$ 4,610	110001	572160		1310	48,994
Court Clerk	Courtroom Support Coordinator III	2001a	Other	3	1	1	1	1.00	66,207.88	\$ 5,480	\$ 6,201	110001	572160		1310	66,208
Court Clerk	Courtroom Support Coordinator III	2001a	Other	3	1	1	1	1.00	67,862.98	\$ 5,480	\$ 6,201	110001	572160		1310	67,863
Court Clerk	Courtroom Support Coordinator III	2001a	Other	14	1	1	1	0.50	71,293.57	\$ 5,480	\$ 6,201	110001	572120		1320	35,647
Court Clerk	Courtroom Support Coordinator III	2001a	Other	14	1	1	1	0.50	68,859.73	\$ 5,480	\$ 6,201	110001	572160		1310	34,430
Court Administrative/ Operations Manager	Courtroom Support Manager	1004	Manager	6	1	1	1	1.00	114,845.74	\$ 9,213	\$ 11,225	110001	572160		1310	114,846

Schedule 7A: Salary and Position Worksheet

A	B	C	D	F	G	H	I	J	K	L	M	N	O	P	Q	R
State's Position Classification <small>(Value based on Column C; Sort other columns)</small>	Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. J x K)
Legal Process Supervisor	Courtroom Support Supervisor	2002c	Supervisor	2	1	1	1	1.00	98,500.92	\$ 7,665	\$ 8,672	110001	572130		1100	98,501
Court Clerk	Courtroom/Legal Process Clerk	2001a	Other	1	1	1	1	1.00	63,512.80	\$ 4,678	\$ 5,293	110001	572130		1100	63,513
Court Clerk	Courtroom/Legal Process Clerk	2001a	Other	13	1	1	1	1.00	64,522.40	\$ 4,678	\$ 5,293	110001	572130		1100	64,522
Support Services Assistant	Distribution Services Clerk II	6001a	Other	1	1	1	1	1.00	44,949.63	\$ 3,565	\$ 4,033	110001	572160		1310	44,950
Commissioner	Family Court Commissioner	2014	Other	9	1	1	1	0.40	202,707.15	\$ 16,892	\$ 16,892	190100	572520	G-571059-1-24	1231	81,083
Paralegal	Family Court Services Analyst	2011a	Other	4	1	1	1	1.00	72,320.71	\$ 5,758	\$ 6,515	110001	572410	M-5702-124	2120	72,321
Paralegal	Family Court Services Assistant	2011a	Other	3	1	1	1	1.00	55,644.90	\$ 4,388	\$ 4,965	110001	572410	M-5702-124	2120	55,645
Paralegal	Family Court Services Assistant	2011a	Other	3	1	1	1	1.00	54,858.51	\$ 4,388	\$ 4,965	110001	572410	M-5702-124	2120	54,859
Mediator/Counselor	Family Court Services Counselor	2018a	Other	4	1	1	1	1.00	94,457.43	\$ 7,527	\$ 9,171	110001	572400		1231	94,457
Mediator/Counselor	Family Court Services Counselor	2018a	Other	4	1	-	1	1.00	99,707.05	\$ 7,527	\$ 9,171	110001	572400		1231	99,707
Family Law Facilitator	Family Law Facilitator	2013	Manager	16	1	1	1	0.50	134,188.59	\$ 11,182	\$ 11,182	190100	572540	G-571058-1-24	1231	67,094
Court Program Manager	FCS Manager	1006	Manager	16	1	1	1	0.50	116,153.17	\$ 9,213	\$ 10,423	110001	572400		1231	58,077
Revenue Collection Specialist	Fiscal Clerk I	3004a	Other	1	1	1	1	1.00	49,569.36	\$ 4,034	\$ 4,564	120007	571250		2110	49,569
Revenue Collection Specialist	Fiscal Clerk I	3004a	Other	1	1	1	1	1.00	49,859.23	\$ 4,034	\$ 4,564	120007	571250		2110	49,859
Revenue Collection Specialist	Fiscal Clerk III	3004a	Other	1	1	1	1	1.00	65,288.46	\$ 5,164	\$ 5,842	120007	571250		2110	65,288
Revenue Collection Specialist	Fiscal Clerk III	3004a	Other	1	1	1	1	1.00	65,288.46	\$ 5,164	\$ 5,842	120007	571250		2110	65,288
Revenue Collection Specialist	Fiscal Clerk I	3004a	Other	1	1	1	1	1.00	49,569.36	\$ 4,034	\$ 4,564	120007	571250		2110	49,569
Court Administrative/ Operations Manager	Fiscal Manager	1004	Manager	6	1	1	1	1.00	119,171.39	\$ 9,213	\$ 11,225	110001	571200		9200	119,171
Human Resource Analyst	Human Resources Analyst I	5004a	Other	4	1	1	1	1.00	78,285.58	\$ 6,365	\$ 7,201	110001	571300		9300	78,286
Human Resource Analyst	Human Resources Analyst I	5004a	Other	4	1	1	1	1.00	81,554.53	\$ 6,365	\$ 7,201	110001	571300		9300	81,555
Court Division Director/Branch Administrator	Human Resources Manager	1003	Manager	6	1	1	1	1.00	115,063.66	\$ 9,213	\$ 11,225	110001	571300		9300	115,064
Court Division Director/Branch Administrator	Information & Technology Director	1003	Manager	6	1	1	1	1.00	135,938.72	\$ 10,833	\$ 12,257	110001	571400		9500	135,939
Information Systems Specialist	Information & Technology Specialist I	4003	Other	4	1	1	1	1.00	74,772.46	\$ 6,079	\$ 6,877	110001	571400		9500	74,772
Information Systems Specialist	Information & Technology Specialist II	4003	Other	4	1	1	1	1.00	88,463.85	\$ 7,050	\$ 7,976	110001	571400		9500	88,464
Legal Process Clerk	Legal Process Clerk I	2002a	Other	1	1	1	1	1.00	43,071.70	\$ 3,565	\$ 4,034	110001	572300		1220	43,072
Legal Process Clerk	Legal Process Clerk I	2002a	Other	1	1	1	1	1.00	43,071.70	\$ 3,565	\$ 4,034	110001	572200		1212	43,072
Legal Process Clerk	Legal Process Clerk I	2002a	Other	1	1	1	1	1.00	43,153.97	\$ 3,565	\$ 4,034	110001	572300		1220	43,154
Legal Process Clerk	Legal Process Clerk I	2002a	Other	13	1	1	1	1.00	45,300.31	\$ 3,565	\$ 4,034	110001	572300		1220	45,300
Legal Process Clerk	Legal Process Clerk I	2002a	Other	1	1	1	1	1.00	43,895.43	\$ 3,565	\$ 4,034	110001	572200		1212	43,895
Legal Process Clerk	Legal Process Clerk I	2002a	Other	1	1	1	1	1.00	43,112.83	\$ 3,565	\$ 4,034	110001	572250		1211	43,113
Legal Process Clerk	Legal Process Clerk I	2002a	Other	1	1	1	1	1.00	44,612.26	\$ 3,565	\$ 4,034	110001	572200		1212	44,612
Legal Process Clerk	Legal Process Clerk I	2002a	Other	1	1	1	1	1.00	44,021.93	\$ 3,565	\$ 4,034	110001	572250		1211	44,022
Legal Process Clerk	Legal Process Clerk I	2002a	Other	1	1	1	1	1.00	43,318.52	\$ 3,565	\$ 4,034	110001	572200		1212	43,319
Legal Process Clerk	Legal Process Clerk I	2002a	Other	1	1	1	1	0.50	43,937.59	\$ 3,565	\$ 4,034	110001	572300		1220	21,969
Legal Process Clerk	Legal Process Clerk I	2002a	Other	1	1	1	1	0.50	43,937.59	\$ 3,565	\$ 4,034	190100	572520	G-571059-1-24	1231	21,969
Legal Process Clerk	Legal Process Clerk II	2002a	Other	1	1	1	1	1.00	49,756.75	\$ 4,034	\$ 4,564	110001	572250		1211	49,757
Legal Process Clerk	Legal Process Clerk I	2002a	Other	1	1	1	1	1.00	43,483.08	\$ 3,565	\$ 4,034	110001	572300		1220	43,483
Legal Process Clerk	Legal Process Clerk I	2002a	Other	13	1	1	1	1.00	46,190.92	\$ 3,565	\$ 4,034	110001	572300		1220	46,191
Legal Process Clerk	Legal Process Clerk I	2002a	Other	1	1	-	1	1.00	44,949.69	\$ 3,565	\$ 4,034	110001	572200		1212	44,950
Legal Process Clerk	Legal Process Clerk I	2002a	Other	1	1	1	1	1.00	43,606.49	\$ 3,565	\$ 4,034	110001	572300		1220	43,606
Legal Process Clerk	Legal Process Clerk I	2002a	Other	1	1	1	1	1.00	45,342.30	\$ 3,565	\$ 4,034	110001	572200		1212	45,342
Legal Process Clerk	Legal Process Clerk II	2002a	Other	1	1	1	1	1.00	49,989.47	\$ 4,034	\$ 4,564	110001	572200		1212	49,989
Legal Process Clerk	Legal Process Clerk I	2002a	Other	1	1	-	1	1.00	44,949.69	\$ 3,565	\$ 4,034	110001	572200		1212	44,950
Legal Process Clerk	Legal Process Clerk I	2002a	Other	1	1	-	1	1.00	44,949.69	\$ 3,565	\$ 4,034	110001	572300		1220	44,950
Legal Process Clerk	Legal Process Clerk III	2002a	Other	1	1	1	1	1.00	56,604.16	\$ 4,564	\$ 5,164	110001	572300		1220	56,604
Legal Process Clerk	Legal Process Clerk II	2002a	Other	1	1	1	1	1.00	48,545.39	\$ 4,034	\$ 4,564	110001	572250		1211	48,545
Legal Process Clerk	Legal Process Clerk II	2002a	Other	1	1	1	1	1.00	49,429.73	\$ 4,034	\$ 4,564	110001	572300		1220	49,430
Legal Process Clerk	Legal Process Clerk II	2002a	Other	1	1	1	1	1.00	49,942.92	\$ 4,034	\$ 4,564	110001	572300		1220	49,943
Legal Process Clerk	Legal Process Clerk III	2002a	Other	1	1	1	1	1.00	57,358.80	\$ 4,564	\$ 5,164	110001	572250		1211	57,359
Legal Process Clerk	Legal Process Clerk III	2002a	Other	1	1	1	1	1.00	58,535.12	\$ 4,564	\$ 5,164	110001	572300		1220	58,535
Legal Process Clerk	Legal Process Clerk III	2002a	Other	1	1	1	1	1.00	56,030.67	\$ 4,564	\$ 5,164	110001	572300		1220	56,031
Senior Attorney	Legal Research Attorney II	2010b	Other	4	1	1	1	1.00	133,554.54	\$ 10,276	\$ 11,626	110001	572140		1100	133,555
Senior Attorney	Legal Research Attorney II	2010b	Other	4	1	1	1	1.00	125,322.78	\$ 10,276	\$ 11,626	110001	572140		1100	125,323
Court Administrative/ Operations Manager	Operations Manager	1004	Manager	6	1	1	1	0.25	114,845.37	\$ 9,213	\$ 11,225	120007	571250		2110	28,711
Court Administrative/ Operations Manager	Operations Manager	1004	Manager	6	1	1	1	0.25	114,845.37	\$ 9,213	\$ 11,225	110001	572200		1212	28,711

Schedule 7A: Salary and Position Worksheet

Schedule 7A

A	B	C	D	F	G	H	I	J	K	L	M	N	O	P	Q	R
State's Position Classification <small>(Value based on Column C; Sort other columns)</small>	Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. J x K)
Court Administrative/ Operations Manager	Operations Manager	1004	Manager	6	1	1	1	0.25	114,845.37	\$ 9,213	\$ 11,225	110001	572250		1211	28,711
Court Administrative/ Operations Manager	Operations Manager	1004	Manager	6	1	1	1	0.25	114,845.37	\$ 9,213	\$ 11,225	110001	572300		1220	28,711
Senior Legal Process Clerk	Operations Senior Clerk	2002b	Other	1	1	1	1	1.00	89,742.22	\$ 6,610	\$ 7,479	110001	572200		1212	89,742
Legal Process Supervisor	Operations Supervisor	2002c	Supervisor	2	1	1	1	0.50	96,098.54	\$ 7,665	\$ 8,672	120007	571250		2110	48,049
Legal Process Supervisor	Operations Supervisor	2002c	Supervisor	2	1	1	1	0.50	96,098.54	\$ 7,665	\$ 8,672	110001	572250		1211	48,049
Legal Process Supervisor	Operations Supervisor	2002c	Supervisor	2	1	1	1	1.00	103,194.70	\$ 7,665	\$ 8,672	110001	572200		1212	103,195
Legal Process Supervisor	Operations Supervisor	2002c	Supervisor	2	1	1	1	1.00	95,735.90	\$ 7,665	\$ 8,672	110001	572300		1220	95,736
Paralegal	Paralegal -Family Court Servcies	2011a	Other	4	1	1	1	0.50	73,779.87	\$ 5,758	\$ 6,515	190100	572540	G-571058-1-24	1231	36,890
Paralegal	Paralegal -Family Court Servcies	2011a	Other	4	1	1	1	0.50	73,779.87	\$ 5,758	\$ 6,515	110001	572400		1231	36,890
Senior Attorney	Self Help Attorney	2010b	Other	4	1	1	1	1.00	96,271.49	\$ 7,527	\$ 8,516	110001	572410	M-5702-124	2120	96,271
Senior Administrative Analyst	Senior Court Analyst	5001b	Other	4	1	1	1	1.00	113,061.96	\$ 8,560	\$ 9,685	110001	571100		9100	113,062
Senior Administrative Analyst	Senior Court Analyst	5001b	Other	4	1	1	1	1.00	113,061.96	\$ 8,560	\$ 9,685	110001	571100		9100	113,062
Senior Human Resource Analyst	Senior Human Resources Analyst	5004b	Other	4	1	1	1	1.00	110,722.01	\$ 8,560	\$ 9,685	110001	571300		9300	110,722
Senior Information Systems Analyst	Senior Information & Technology Specialist	4001b	Other	4	1	1	1	1.00	102,590.64	\$ 8,176	\$ 9,250	110001	571400		9500	102,591
Supervising Attorney	Supervising Legal Research Attorney	2010c	Manager	6	1	1	1	1.00	145,748.94	\$ 11,917	\$ 13,483	110001	572140		1100	145,749
Legal Process Supervisor	Courtroom Support Supervisor	2002c	Supervisor	2	1	1	1	1.00	93,223.98	\$ 7,665	\$ 8,672	110001	572160		1310	93,224

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Other Salary Driven Benefits Table

Employee Org. Row #	B	C	D	Medicare	OASDI	WC	Other Insurance					Deferred Compensation	Other Benefits							
				910302	910301	912501	912701	913301	913501	913502	913699	912402	Type the desired GL number below. Review the GL tab for list of approved salary and benefit GLs.							
				Medicare	OASDI	Workers' Compensation	Disability Insurance (SDI)	Unemployment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compensation	Select benefit from drop-down above	Select benefit from drop-down above	Select benefit from drop-down above	Select benefit from drop-down above	Select benefit from drop-down above	Select benefit from drop-down above	Select benefit from drop-down above	
1	General Unit	General Unit	International Union of Operating Eng's, Stationary Local 39, AFL-CIO	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
2	Supervisory	Supervisory	Unrepresented	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
3	Confidential Clerical	Confidential Clerical	Unrepresented	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
4	Professional	Professional	Unrepresented	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
5	Court Reporters	Court Reporters	Unrepresented	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
6	Management	Management	Unrepresented	1.450%	6.200%	0.000%	1.100%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
7	Executive	Executive	Unrepresented	1.450%	6.200%	0.000%	1.100%	0.000%	0.000%	0.000%	0.000%	0.000%	7.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
8	Subordinate Judicial Officers	Subordinate Judicial Officers	Unrepresented	1.450%	6.200%	0.000%	1.100%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
9	Subordinate Judicial Officer-CSCP	Subordinate Judicial Officer-CSCP	Unrepresented	1.450%	6.200%	0.000%	1.100%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
10	Court Interpreter	Court Interpreter	California Federation of Interpreters TNG / CWA Local 39000	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
11	Interpreter Pro Tempore	Interpreter Pro Tempore	California Federation of Interpreters TNG / CWA Local 39000	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
12	Extra Help	Extra Help	Unrepresented	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
13	General Unit -Bilingual	General Unit -Bilingual	International Union of Operating Engineers, Stationary Local 39, AFL-CIO	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
14	Confidential Clerical - Bilingual	Confidential Clerical - Bilingual	Unrepresented	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
15	Extra Help - Bilingual	Extra Help - Bilingual	Unrepresented	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
16	Management - Grant Funded	Management - Grant Funded	Unrepresented	1.450%	6.200%	0.000%	1.100%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%

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Non-Salary Driven Benefits Table

A Employee Org. Row #	B Employee Organizational Unit Name	C Bargaining Unit Name	D Union Name	Health Insurance						WC	Other Insurance					Deferred Compensation	Other Benefits						
				910501	910401	913601	910502	910510	J	912501	912701	913301	913501	913502	913699	912402	Type the desired GL number below. Review the GL tab for list of approved salary and benefit GLs.						
				Medical	Dental	Vision	Flexible Benefits	Combined Health	Total Health Insurance	Workers' Comp	Disability Insurance (SDI)	Unemploy- ment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compensation	900320 Lump Sum Payouts	913805 Other Post Employment Benefits (OPEB)	910611 Retirement- Unfunded Accrued Liability (UAL)	No GL Selected	No GL Selected	No GL Selected	No GL Selected
1	General Unit	General Unit	International Union of Operating Engrs, Stationary Local 39, AFL CIO	\$ 14,692	\$ 997	\$ 162	\$ -	\$ -	\$ 15,851	\$ 1,196	\$ -	\$ 302	\$ 19	\$ -	\$ 18	\$ -	\$ -	\$ -	\$ 16,051	\$ -	\$ -	\$ -	\$ -
2	Supervisory	Supervisory	Unrepresented				\$ 32,384	\$ -	\$ 32,384	\$ 1,196	\$ -	\$ 302	\$ 19	\$ -	\$ 18	\$ -	\$ 300	\$ -	\$ 16,051	\$ -	\$ -	\$ -	\$ -
3	Confidential Clerical	Confidential Clerical	Unrepresented				\$ 28,574	\$ -	\$ 28,574	\$ 1,196	\$ -	\$ 302	\$ 19	\$ -	\$ 18	\$ -	\$ -	\$ 16,051	\$ -	\$ -	\$ -	\$ -	
4	Professional	Professional	Unrepresented	\$ -	\$ -	\$ -	\$ 34,289	\$ -	\$ 34,289	\$ 1,196	\$ -	\$ 302	\$ 19	\$ -	\$ 18	\$ -	\$ 100	\$ -	\$ 16,051	\$ -	\$ -	\$ -	\$ -
5	Court Reporters	Court Reporters	Unrepresented				\$ 34,289	\$ -	\$ 34,289	\$ 1,196	\$ -	\$ 302	\$ 19	\$ -	\$ 18	\$ -	\$ 100	\$ -	\$ 16,051	\$ -	\$ -	\$ -	\$ -
6	Management	Management	Unrepresented	\$ -	\$ -	\$ -	\$ 36,194	\$ -	\$ 36,194	\$ 1,196	\$ -	\$ 302	\$ 47	\$ -	\$ 18	\$ 500	\$ 3,500	\$ -	\$ 16,051	\$ -	\$ -	\$ -	\$ -
7	Executive	Executive	Unrepresented	\$ -	\$ -	\$ -	\$ 38,178	\$ -	\$ 38,178	\$ 1,196	\$ -	\$ 302	\$ 93	\$ -	\$ 18	\$ -	\$ 15,000	\$ -	\$ 16,051	\$ -	\$ -	\$ -	\$ -
8	Subordinate Judicial Officers	Subordinate Judicial Officers	Unrepresented	\$ -	\$ -	\$ -	\$ 38,178	\$ -	\$ 38,178	\$ 1,196	\$ -	\$ 302	\$ 93	\$ -	\$ 18	\$ 500	\$ -	\$ -	\$ 16,051	\$ -	\$ -	\$ -	\$ -
9	Subordinate Judicial Officer-CSCP	Subordinate Judicial Officer-CSCP	Unrepresented	\$ -	\$ -	\$ -	\$ 38,178	\$ -	\$ 38,178	\$ 1,196	\$ -	\$ 302	\$ 93	\$ -	\$ 18	\$ 500	\$ -	\$ -	\$ 16,051	\$ -	\$ -	\$ -	\$ -
10	Court Interpreter	Court Interpreter	California Federation of Interpreters TNG / CWA Local 39000	\$ 18,836	\$ 913	\$ 168	\$ -	\$ -	\$ 19,917	\$ 1,196	\$ -	\$ 302	\$ 19	\$ -	\$ 18	\$ -	\$ -	\$ -	\$ 16,051	\$ -	\$ -	\$ -	\$ -
11	Interpreter Pro Tempore	Interpreter Pro Tempore	California Federation of Interpreters TNG / CWA Local 39000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
12	Extra Help	Extra Help	Unrepresented	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
13	General Unit -Bilingual	General Unit -Bilingual	International Union of Operating Engineers, Stationary Local 39, AFL CIO	\$ 14,692	\$ 997	\$ 162	\$ -	\$ -	\$ 15,851	\$ 1,196	\$ -	\$ 302	\$ 19	\$ -	\$ 18	\$ -	\$ -	\$ -	\$ 16,051	\$ -	\$ -	\$ -	\$ -
14	Confidential Clerical - Bilingual	Confidential Clerical - Bilingual	Unrepresented				\$ 28,574	\$ -	\$ 28,574	\$ 1,196	\$ -	\$ 302	\$ 19	\$ -	\$ 18	\$ -	\$ -	\$ 16,051	\$ -	\$ -	\$ -	\$ -	
15	Extra Help - Bilingual	Extra Help - Bilingual	Unrepresented	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
16	Management - Grant Funded	Management - Grant Funded	Unrepresented	\$ -	\$ -	\$ -	\$ 36,194	\$ -	\$ 36,194	\$ 1,196	\$ -	\$ 302	\$ 47	\$ -	\$ 18	\$ 500	\$ -	\$ -	\$ 16,051	\$ -	\$ -	\$ -	\$ -

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Retirement Benefits

A	B	C	D	E	F
Retirement Row #	Retirement Plan Code Number	Retirement Plan Name	Employer's Retirement Contribution Percentage	Employee Retirement Contribution Percentage Paid by Court	Total Court Contribution Rate (D + E)
1	5701	CalPERS- Employer Contribution Only	10.130%	0.000%	10.130%
2	N/A		0.000%	0.000%	0.000%
3	N/A		0.000%	0.000%	0.000%
4	5701	Extra-Help No CalPERS (under 1000 hrs)	0.000%	0.000%	0.000%
5	5701	Extra-Help - covered by CalPERS (exceeds 1000 hrs)	0.000%	0.000%	0.000%
6	5701	CalPERS-ER Contribution+Enhancement w/Pickup of 7% EE Contribution	10.130%	1.237%	11.367%

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Base Salary Adjustment Table

A	B	C	D	E	F	G	H	I
Row #	Employee Organizational Unit Name	Employee Org Row	Will Receive a Base Salary Adjustment this Fiscal Year? ("Yes", "No", or "Don't Know")	If "Yes" in Column D, Effective Date?	If "Yes" in Column D, Adjustment Type	If "Other" in Column F, Please Explain the Type of Adjustment	If "Don't Know" in Column D, On What Date Will Court Know If an Adjustment Will Be Made?	If "Yes" in Column D, Salary Adjustment %
1	General Unit	1	Don't Know					
2	Supervisory	2	Don't Know					
3	Confidential Clerical	3	Don't Know					
4	Professional	4	Don't Know					
5	Court Reporters	5	Don't Know					
6	Management	6	Don't Know					
7	Executive	7	Don't Know					
8	Subordinate Judicial Officers	8	Don't Know					
9	Subordinate Judicial Officer-CSCP	9	Don't Know					
10	Court Interpreter	10	Don't Know					
11	Interpreter Pro Tempore	11	Don't Know					
12	Extra Help	12	no					
13	General Unit -Bilingual	13	Don't Know					
14	Confidential Clerical - Bilingual	14	Don't Know					
15	Extra Help - Bilingual	15	no					
16	Management - Grant Funded	16	Don't Know					

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Facilities

A	B	C
Facility Row #	Facility Code Number	Facility Name
1	57-A1	1000 Main Street