

Judicial Council of California

Schedule 7A

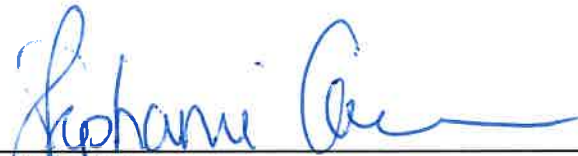
Certification

2024-25

Court: Superior Court - Tulare

CERTIFICATION

I HEREBY CERTIFY, to the best of my knowledge and belief, that the information stated in the Schedule 7A fairly presents the salary, benefits, and FTE of each authorized position, as of July 1, 2024, in accordance with the reporting requirements adopted by the Judicial Council pursuant to authority granted by Government Code section 77206.



Signature of Presiding Judge or Executive Officer


6.28.24

Judicial Council of California

Trial Court Funding Act of 1997
SCHEDULE 7A
Salary and Position Worksheet
Transmittal and Submission
2024-25

Court System: **Superior Court - Tulare**
County Number _____
(for JCC staff use): **54** _____

The Court Budget Unit of the Judicial Council Budget Services office will perform a general overall compliance review of the attached Schedule 7A from your court.

In the event that questions arise regarding the information listed on your court's Schedule 7A, please provide the court contact information requested below.

For General Questions: [Regarding Schedule 7A]

Court Contact: **Sophia Almanza**
Contact's Phone: **559-730-5000 Ext. 1372**
E-mail Address: Salmanza@tulare.courts.ca.gov

For Specific Questions: [Regarding Positions, Salary or PECT Numbers]

Schedule 7A Prepared By: **Sonia Gill**
Preparer's Phone: **559-730-5000 Ext. 1352**
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Superior Court - Tulare
2024-25

Comments Worksheet	
Schedule 7A Worksheet	
	Example: Types of differential pay (e.g., locality, bilingual, etc.) included in annual salaries.
1	Annual salaries include bilingual, phone stipend, and miscellaneous differential pay
2	
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Benefits Worksheets	
	Example: Retirement contributions include pension obligation bonds or certificates of participation.
1	Medical health insurance projected to increase by 10% on January 1, 2025
2	Vision insurance projected to increase by 3% on January 1, 2025
3	Dental insurance projected to increase by 2% on January 1, 2025
4	
Base Salary Adjustment Worksheet	
	Example: Dates of negotiated salary increases and salary increases that will come into effect after July 1, 2019.
1	10/06/24 2.5% projected negotiated salary increase for General, Management-Confidential, Executive, Professional, Extra-Help, and Court Reporters
2	7/1/24 projected 1.5% Judicial Pay increase for Commissioners and CEO, actual percentage may be higher
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General comments	
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Schedule 7A

Superior Court - Tulare

Summary of Salary & Benefit Budgets for All Authorized Positions	2024-25
Salary	\$ 20,412,340.91
OASDI & Medicare	\$ 1,540,554.30
Retirement	\$ 4,384,263.81
Deferred Compensation	\$ -
Workers' Compensation	\$ 328,638.69
Health Insurance	\$ 9,824,462.35
Other Insurance	\$ 81,495.10
Other Benefits (Salary Driven and Non Salary Driven)	\$ -
Total Salary and Benefit Budget	\$ 36,571,755.16

Schedule 7A: Salary and Position Worksheet

Superior Court - Tulare 2024-25

A	B	C	D	F	G	H	I	J	K	L	M	N	O	P	Q	R
State's Position Classification <small>(Value based on Column C; Sort other columns)</small>	Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. J x K)
Court Executive Officer	Court Executive Officer	1001	Manager	9	1	1	2	1.00	227,890.58	\$ 18,918	\$ 18,991	110001	541100		9100	227,891
Court Division Director/Branch Administrator	Director of Court Administration	1003	Manager	3	1	1	2	1.00	152,059.30	\$ 9,915	\$ 12,672	110001	541100		9100	152,059
Court Division Director/Branch Administrator	Director of Court Operations	1003	Manager	2	1	1	2	1.00	123,718.00	\$ 9,915	\$ 10,310	110001	541100		9100	123,718
Senior Administrative Analyst	Court Compliance Analyst	5001b	Other	2	1	1	2	1.00	100,790.23	\$ 6,800	\$ 8,399	110001	541100		9100	100,790
Legal/Judicial Secretary	Judicial Secretary	5007a	Other	2	1	1	3	1.00	60,031.74	\$ 4,292	\$ 5,003	110001	541100		9100	60,032
Human Resource Analyst	Safety and Risk Management Analyst	5004a	Other	2	1	1	2	1.00	103,340.88	\$ 6,734	\$ 8,612	110001	541100		9100	103,341
Senior Secretary	Executive Assistant	5006b	Other	2	1	1	2	1.00	81,724.07	\$ 5,288	\$ 6,810	110001	541100		9100	81,724
Legal/Judicial Secretary	Court Administrative Assistant	5007a	Other	1	2	1	3	1.00	54,745.53	\$ 4,292	\$ 4,562	110001	541100		9100	54,746
Court Division Director/Branch Administrator	Court Financial Officer	1003	Manager	3	1	1	2	0.75	164,856.40	\$ 10,958	\$ 13,738	110001	541200		9200	123,642
Court Division Director/Branch Administrator	Court Financial Officer	1003	Manager	3	1	1	2	0.25	164,856.40	\$ 10,958	\$ 13,738	120007	542350		2110	41,214
Accountant-Auditor	Accountant III	3001a	Other	2	1	1	2	1.00	111,241.99	\$ 7,263	\$ 9,270	110001	541200		9200	111,242
Accountant-Auditor	Accountant III	3001a	Other	2	1	1	2	1.00	107,724.50	\$ 7,263	\$ 8,977	110001	541200		9200	107,725
Accounting Technician	Finance Technician I	3002a	Other	1	1	1	3	1.00	61,454.34	\$ 4,331	\$ 5,121	110001	541200		9200	61,454
Accounting Technician	Finance Technician II	3002a	Other	1	1	1	2	1.00	69,890.66	\$ 4,732	\$ 5,824	110001	541200		9200	69,891
Supervising Financial Analyst	Supervising Accountant	3005c	Supervisor	2	1	1	2	1.00	120,687.29	\$ 8,130	\$ 10,057	110001	541200		9200	120,687
Financial Analyst	Financial Analyst	3005a	Other	2	1	1	2	1.00	111,241.99	\$ 7,263	\$ 9,270	110001	541200		9200	111,242
Financial Analyst	Financial Analyst	3005a	Other	2	1	1	3	1.00	93,427.34	\$ 7,263	\$ 7,786	110001	541200		9200	93,427
Purchasing Agent	Administrative Services Specialist	6006a	Other	2	1	1	3	1.00	88,342.30	\$ 5,898	\$ 7,362	110001	541200		9200	88,342
Court Division Director/Branch Administrator	Director of Human Resources	1003	Manager	3	1	1	3	1.00	152,962.21	\$ 10,212	\$ 12,747	110001	541300		9300	152,962
Administrative Technician	Human Resources Specialist	5002	Other	2	1	1	2	1.00	87,319.24	\$ 5,898	\$ 7,277	110001	541300		9300	87,319
Administrative Technician	Human Resources Specialist	5002	Other	2	1	1	3	1.00	87,319.24	\$ 5,898	\$ 7,277	110001	541300		9300	87,319
Senior Human Resource Analyst	Human Resources Analyst, Sr.	5004b	Other	2	1	1	3	1.00	106,633.06	\$ 7,263	\$ 8,886	110001	541300		9300	106,633
Human Resource Technician	Human Resources Services Assistant	5005a	Other	2	1	1	3	1.00	60,895.61	\$ 4,292	\$ 5,075	110001	541300		9300	60,896
Court Division Director/Branch Administrator	Director of Information Technology	1003	Manager	3	1	1	2	1.00	163,848.13	\$ 10,708	\$ 13,654	110001	541400		9500	163,848
Information Systems Technician	IT Systems Tech II	4004a	Other	2	2	1	3	1.00	64,528.81	\$ 5,091	\$ 5,377	110001	541400		9500	64,529
Information Systems Specialist	IT Systems Tech III	4003	Other	2	2	1	3	1.00	64,528.81	\$ 5,410	\$ 6,687	110001	541400		9500	64,529
Information Systems Analyst	Case Management System Administrator II	4001a	Other	2	1	1	2	1.00	114,647.32	\$ 7,650	\$ 9,554	110001	541400		9500	114,647
Information Systems Analyst	Case Management System Administrator II	4001a	Other	2	1	1	2	1.00	114,647.32	\$ 7,650	\$ 9,554	110001	541400		9500	114,647
Information Systems Technician	Case Management System Administrator I	4004a	Other	2	1	-	3	1.00	95,330.46	\$ 7,071	\$ 7,944	110001	541400		9500	95,330
Information Systems Specialist	IT Systems Specialist	4003	Other	2	1	1	2	1.00	89,314.76	\$ 5,718	\$ 7,443	110001	541400		9500	89,315
Information Systems Analyst	Infrastructure and Security Analyst II	4001a	Other	2	1	1	3	1.00	85,104.46	\$ 6,734	\$ 7,092	110001	541400		9500	85,104
Information Systems Analyst	Infrastructure and Security Analyst II	4001a	Other	2	2	1	3	1.00	88,108.01	\$ 6,734	\$ 7,342	110001	541400		9500	88,108
Information Systems Analyst	Infrastructure and Security Analyst II	4001a	Other	2	2	-	3	1.00	90,791.59	\$ 6,734	\$ 7,566	110001	541400		9500	90,792
Information Systems Analyst	Infrastructure and Security Analyst III	4001a	Other	2	1	-	3	1.00	106,169.11	\$ 7,753	\$ 8,847	110001	541400		9500	106,169
Information Systems Analyst	Infrastructure and Security Analyst III	4001a	Other	2	1	1	3	1.00	117,086.57	\$ 7,753	\$ 9,757	110001	541400		9500	117,087
Court Division Director/Branch Administrator	Director Family Court & Special Services	1003	Manager	3	1	1	3	1.00	148,541.80	\$ 9,915	\$ 12,378	110001	542150		1310	148,542
Court Administrative/ Operations Manager	Court Manager II	1004	Manager	2	1	1	2	1.00	101,275.81	\$ 6,800	\$ 8,440	110001	542110		1310	101,276
Court Administrative/ Operations Manager	Court Manager II	1004	Manager	2	1	1	3	0.75	88,268.74	\$ 6,800	\$ 7,356	110001	542120		1310	66,202
Court Administrative/ Operations Manager	Court Manager II	1004	Manager	2	6	1	3	0.25	88,268.74	\$ 6,800	\$ 7,356	120008	542250	O-540507	1310	22,067
Court Administrative/ Operations Manager	Court Manager II	1004	Manager	2	1	-	3	1.00	91,671.30	\$ 6,800	\$ 7,639	110001	542140		1310	91,671

Schedule 7A: Salary and Position Worksheet

A	B	C	D	F	G	H	I	J	K	L	M	N	O	P	Q	R
State's Position Classification <small>(Value based on Column C; Sort other columns)</small>	Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. J x K)
Court Administrative/ Operations Manager	Court Manager II	1004	Manager	2	2	1	2	0.75	105,482.23	\$ 6,800	\$ 8,790	110001	542210		1310	79,112
Court Administrative/ Operations Manager	Court Manager II	1004	Manager	2	6	1	2	0.25	105,482.23	\$ 6,800	\$ 8,790	120008	542250	O-540507	1310	26,371
Court Administrative/ Operations Manager	Court Manager II	1004	Manager	2	4	1	2	1.00	99,559.91	\$ 6,800	\$ 8,297	110001	542240		1310	99,560
Court Administrative/ Operations Manager	Court Manager I	1004	Manager	2	1	1	2	1.00	82,189.23	\$ 5,955	\$ 6,849	110001	542110		1310	82,189
Court Administrative/ Operations Manager	Court Manager I	1004	Manager	2	1	1	2	1.00	88,169.72	\$ 5,955	\$ 7,347	110001	542140		1310	88,170
Court Administrative/ Operations Manager	Court Manager I	1004	Manager	2	1	1	3	1.00	79,265.28	\$ 5,955	\$ 6,605	110001	542140		1310	79,265
Court Administrative/ Operations Manager	Court Manager I	1004	Manager	2	2	1	2	1.00	88,272.94	\$ 5,955	\$ 7,356	110001	542210		1310	88,273
Court Administrative/ Operations Manager	Court Manager I	1004	Manager	2	2	1	2	1.00	80,935.74	\$ 5,955	\$ 6,745	110001	542210		1310	80,936
Court Administrative/ Operations Manager	Courtroom Services Manager II	1004	Manager	2	1	1	2	0.50	100,013.77	\$ 6,800	\$ 8,334	110001	542310		1330	50,007
Court Administrative/ Operations Manager	Courtroom Services Manager II	1004	Manager	2	1	1	2	0.50	100,013.77	\$ 6,800	\$ 8,334	110001	542340		1320	50,007
Supervising Attorney	Supervising Research Attorney	2010C	Supervisor	2	1	1	3	1.00	162,008.09	\$ 10,899	\$ 13,501	110001	542330		1100	162,008
Legal Process Supervisor	Supervising Clerk	2002C	Supervisor	2	1	1	3	1.00	75,263.30	\$ 5,091	\$ 6,272	110001	542110		1310	75,263
Legal Process Supervisor	Supervising Clerk	2002C	Supervisor	2	1	1	3	0.75	65,919.62	\$ 5,091	\$ 5,493	110001	542120		1310	49,440
Legal Process Supervisor	Supervising Clerk	2002C	Supervisor	2	6	1	3	0.25	65,919.62	\$ 5,091	\$ 5,493	120008	542250	O-540507	1310	16,480
Legal Process Supervisor	Supervising Clerk	2002C	Supervisor	2	2	1	3	1.00	70,068.96	\$ 5,091	\$ 5,839	110001	542210		1310	70,069
Legal Process Supervisor	Supervising Clerk	2002C	Supervisor	2	1	1	3	1.00	65,315.05	\$ 5,091	\$ 5,443	110001	542310		1330	65,315
Family Law Facilitator	Family Law Facilitator	2013	Manager	2	5	1	3	0.20	146,132.26	\$ 11,101	\$ 12,178	190100	542420	G-541058-1-24	1231	29,226
Family Law Facilitator	Family Law Facilitator	2013	Manager	2	1	1	3	0.80	146,132.26	\$ 11,101	\$ 12,178	110001	542260	M-5402-124	1231	116,906
Supervising Revenue Collection Specialist	Collections Supervisor	3004c	Supervisor	2	1	1	3	1.00	68,555.04	\$ 5,091	\$ 5,713	120007	542350		2110	68,555
Senior Paralegal	Supervising Paralegal	2011b	Supervisor	2	5	1	2	0.60	79,467.43	\$ 5,718	\$ 6,622	190100	542420	G-541058-1-24	1231	47,680
Senior Paralegal	Supervising Paralegal	2011b	Supervisor	2	5	1	2	0.40	79,467.43	\$ 5,718	\$ 6,622	110001	542260	M-5402-124	1231	31,787
Supervising Mediator/Counselor	Family Court Services Supervisor	2018c	Supervisor	2	1	1	2	1.00	117,249.05	\$ 8,130	\$ 9,771	110001	542150		1310	117,249
Administrative Support Staff (temporary, part-time, intern or student worker)	Extra Help - Legal Processing Clerk I	5999	Other	7	2	1	4	1.00	21,980.51	\$ 3,114	\$ 3,192	110001	542210		1310	21,981
Legal Process Clerk	Legal Processing Clerk II	2002a	Other	1	1	1	3	1.00	45,243.66	\$ 3,393	\$ 3,770	110001	542110		1220	45,244
Legal Process Clerk	Legal Processing Clerk II	2002a	Other	1	1	1	3	1.00	45,960.18	\$ 3,393	\$ 3,830	110001	542110		1220	45,960
Legal Process Clerk	Legal Processing Clerk II	2002a	Other	1	1	1	3	1.00	49,871.54	\$ 3,393	\$ 4,156	110001	542110		1220	49,872
Legal Process Clerk	Legal Processing Clerk II	2002a	Other	1	1	1	2	1.00	53,389.03	\$ 3,393	\$ 4,449	110001	542110		1220	53,389
Legal Process Clerk	Legal Processing Clerk II	2002a	Other	1	1	1	3	0.75	49,871.54	\$ 3,393	\$ 4,156	110001	542110		1220	37,404
Legal Process Clerk	Legal Processing Clerk II	2002a	Other	1	1	1	3	0.25	49,871.54	\$ 3,393	\$ 4,156	110001	542110		1310	12,468
Legal Process Clerk	Legal Processing Clerk II	2002a	Other	1	1	1	3	1.00	46,609.78	\$ 3,393	\$ 3,884	110001	542110		1220	46,610
Legal Process Clerk	Legal Processing Clerk II	2002a	Other	1	1	1	3	1.00	43,248.54	\$ 3,393	\$ 3,604	110001	542110		1310	43,249
Legal Process Clerk	Legal Processing Clerk II	2002a	Other	1	1	1	3	1.00	49,871.54	\$ 3,393	\$ 4,156	110001	542110		1220	49,872
Legal Process Clerk	Legal Processing Clerk II	2002a	Other	1	1	1	3	1.00	48,345.30	\$ 3,393	\$ 4,029	110001	542110		1310	48,345
Legal Process Clerk	Legal Processing Clerk II	2002a	Other	1	1	1	3	1.00	43,176.62	\$ 3,393	\$ 3,598	110001	542110		1310	43,177
Legal Process Clerk	Legal Processing Clerk II	2002a	Other	1	1	1	3	1.00	49,871.54	\$ 3,393	\$ 4,156	110001	542110		1310	49,872
Legal Process Clerk	Legal Processing Clerk II	2002a	Other	1	1	1	3	1.00	49,871.54	\$ 3,393	\$ 4,156	110001	542110		1220	49,872
Legal Process Clerk	Legal Processing Clerk II	2002a	Other	1	1	-	3	1.00	45,546.06	\$ 3,393	\$ 3,796	110001	542110		1220	45,546
Legal Process Clerk	Legal Processing Clerk II	2002a	Other	1	1	1	3	1.00	49,871.54	\$ 3,393	\$ 4,156	110001	542110		1220	49,872
Legal Process Clerk	Legal Processing Clerk II	2002a	Other	1	1	1	3	1.00	47,660.50	\$ 3,393	\$ 3,972	110001	542110		1220	47,661
Legal Process Clerk	Legal Processing Clerk II	2002a	Other	1	1	1	3	1.00	45,127.21	\$ 3,393	\$ 3,761	110001	542110		1220	45,127
Legal Process Clerk	Legal Processing Clerk II	2002a	Other	1	1	1	3	1.00	47,660.50	\$ 3,393	\$ 3,972	110001	542120		1212	47,661
Legal Process Clerk	Legal Processing Clerk II	2002a	Other	1	1	1	3	1.00	49,871.54	\$ 3,393	\$ 4,156	110001	542120		1211	49,872
Legal Process Clerk	Legal Processing Clerk II	2002a	Other	1	1	1	2	1.00	53,389.03	\$ 3,393	\$ 4,449	110001	542120		1212	53,389
Legal Process Clerk	Legal Processing Clerk II	2002a	Other	1	1	1	2	1.00	49,871.54	\$ 3,393	\$ 4,156	110001	542120		1212	49,872
Legal Process Clerk	Legal Processing Clerk II	2002a	Other	1	1	1	3	1.00	45,960.18	\$ 3,393	\$ 3,830	110001	542120		1212	45,960
Legal Process Clerk	Legal Processing Clerk II	2002a	Other	1	1	1	2	0.50	54,694.03	\$ 3,393	\$ 4,558	110001	542120		1212	27,347
Legal Process Clerk	Legal Processing Clerk II	2002a	Other	1	1	1	2	0.50	54,694.03	\$ 3,393	\$ 4,558	110001	542120		1211	27,347

Schedule 7A: Salary and Position Worksheet

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State's Position Classification <small>(Value based on Column C; Sort other columns)</small>	Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. J x K)
Legal Process Clerk	Legal Processing Clerk II	2002a	Other	1	1	1	2	1.00	49,871.54	\$ 3,393	\$ 4,156	110001	542120		1212	49,872
Legal Process Clerk	Legal Processing Clerk II	2002a	Other	1	1	1	3	0.50	45,960.18	\$ 3,393	\$ 3,830	110001	542120		1212	22,980
Legal Process Clerk	Legal Processing Clerk II	2002a	Other	1	1	1	3	0.50	45,960.18	\$ 3,393	\$ 3,830	110001	542120		1211	22,980
Legal Process Clerk	Legal Processing Clerk II	2002a	Other	1	1	1	2	1.00	49,871.54	\$ 3,393	\$ 4,156	110001	542120		1212	49,872
Legal Process Clerk	Legal Processing Clerk II	2002a	Other	1	1	1	2	1.00	53,389.03	\$ 3,393	\$ 4,449	110001	542140		1310	53,389
Legal Process Clerk	Legal Processing Clerk II	2002a	Other	1	1	1	3	1.00	49,871.54	\$ 3,393	\$ 4,156	110001	542140		1310	49,872
Legal Process Clerk	Legal Processing Clerk II	2002a	Other	1	1	1	3	1.00	46,084.30	\$ 3,393	\$ 3,840	110001	542140		1310	46,084
Legal Process Clerk	Legal Processing Clerk II	2002a	Other	1	1	1	2	1.00	53,389.03	\$ 3,393	\$ 4,449	110001	542140		1310	53,389
Legal Process Clerk	Legal Processing Clerk II	2002a	Other	1	1	1	3	1.00	45,243.66	\$ 3,393	\$ 3,770	110001	542140		1310	45,244
Legal Process Clerk	Legal Processing Clerk II	2002a	Other	1	1	1	3	1.00	45,092.46	\$ 3,393	\$ 3,758	110001	542140		1310	45,092
Legal Process Clerk	Legal Processing Clerk II	2002a	Other	1	1	1	2	1.00	53,389.03	\$ 3,393	\$ 4,449	110001	542140		1310	53,389
Legal Process Clerk	Legal Processing Clerk II	2002a	Other	1	1	1	2	1.00	49,871.54	\$ 3,393	\$ 4,156	110001	542140		1310	49,872
Legal Process Clerk	Legal Processing Clerk II	2002a	Other	1	2	1	3	0.50	49,871.54	\$ 3,393	\$ 4,156	110001	542210		1220	24,936
Legal Process Clerk	Legal Processing Clerk II	2002a	Other	1	2	1	3	0.50	49,871.54	\$ 3,393	\$ 4,156	110001	542210		1310	24,936
Legal Process Clerk	Legal Processing Clerk II	2002a	Other	1	2	1	3	0.50	48,516.50	\$ 3,393	\$ 4,043	110001	542210		1220	24,258
Legal Process Clerk	Legal Processing Clerk II	2002a	Other	1	2	1	3	0.50	48,516.50	\$ 3,393	\$ 4,043	110001	542210		1310	24,258
Legal Process Clerk	Legal Processing Clerk II	2002a	Other	1	2	1	3	1.00	45,016.86	\$ 3,393	\$ 3,751	110001	542210		1211	45,017
Legal Process Clerk	Legal Processing Clerk II	2002a	Other	1	2	1	3	1.00	43,536.22	\$ 3,393	\$ 3,628	110001	542210		1330	43,536
Legal Process Clerk	Legal Processing Clerk II	2002a	Other	1	2	1	3	1.00	49,871.54	\$ 3,393	\$ 4,156	110001	542210		1212	49,872
Legal Process Clerk	Legal Processing Clerk II	2002a	Other	1	2	1	3	1.00	46,528.58	\$ 3,393	\$ 3,877	110001	542210		1212	46,529
Legal Process Clerk	Legal Processing Clerk II	2002a	Other	1	2	1	3	1.00	44,319.18	\$ 3,393	\$ 3,693	110001	542210		1212	44,319
Legal Process Clerk	Legal Processing Clerk II	2002a	Other	1	2	1	3	1.00	47,255.54	\$ 3,393	\$ 3,938	110001	542210		1330	47,256
Legal Process Clerk	Legal Processing Clerk II	2002a	Other	1	2	1	3	1.00	49,871.54	\$ 3,393	\$ 4,156	110001	542210		1212	49,872
Legal Process Clerk	Legal Processing Clerk II	2002a	Other	1	2	1	3	1.00	48,088.50	\$ 3,393	\$ 4,007	110001	542210		1100	48,089
Legal Process Clerk	Legal Processing Clerk II	2002a	Other	1	2	-	3	1.00	45,546.06	\$ 3,393	\$ 3,796	110001	542210		1330	45,546
Legal Process Clerk	Legal Processing Clerk II	2002a	Other	1	2	1	3	1.00	49,871.54	\$ 3,393	\$ 4,156	110001	542210		1212	49,872
Legal Process Clerk	Legal Processing Clerk II	2002a	Other	1	2	1	3	1.00	49,871.54	\$ 3,393	\$ 4,156	110001	542210		1212	49,872
Legal Process Clerk	Legal Processing Clerk II	2002a	Other	1	2	1	3	1.00	47,096.98	\$ 3,393	\$ 3,925	110001	542210		1211	47,097
Legal Process Clerk	Legal Processing Clerk II	2002a	Other	1	2	1	3	1.00	43,776.54	\$ 3,393	\$ 3,648	110001	542210		1212	43,777
Legal Process Clerk	Legal Processing Clerk II	2002a	Other	1	4	1	3	0.25	49,871.54	\$ 3,393	\$ 4,156	110001	542240		1211	12,468
Legal Process Clerk	Legal Processing Clerk II	2002a	Other	1	4	1	3	0.50	49,871.54	\$ 3,393	\$ 4,156	110001	542240		1233	24,936
Legal Process Clerk	Legal Processing Clerk II	2002a	Other	1	4	1	3	0.25	49,871.54	\$ 3,393	\$ 4,156	110001	542240		1234	12,468
Legal Process Clerk	Legal Processing Clerk II	2002a	Other	1	4	1	2	1.00	49,871.54	\$ 3,393	\$ 4,156	110001	542240		1233	49,872
Legal Process Clerk	Legal Processing Clerk II	2002a	Other	1	6	1	3	1.00	44,164.14	\$ 3,393	\$ 3,680	120008	542250	O-540507	1212	44,164
Legal Process Clerk	Legal Processing Clerk II	2002a	Other	1	6	1	2	1.00	53,389.03	\$ 3,393	\$ 4,449	120008	542250	O-540507	1212	53,389
Legal Process Clerk	Legal Processing Clerk II	2002a	Other	1	6	1	3	0.25	49,871.54	\$ 3,393	\$ 4,156	120008	542250	O-540507	1100	12,468
Legal Process Clerk	Legal Processing Clerk II	2002a	Other	1	2	1	3	0.75	49,871.54	\$ 3,393	\$ 4,156	110001	542210		1212	37,404
Legal Process Clerk	Legal Processing Clerk II	2002a	Other	1	1	1	3	1.00	51,176.54	\$ 3,393	\$ 4,265	110001	542310		1330	51,177
Legal Process Clerk	Legal Processing Clerk II	2002a	Other	1	1	1	3	1.00	46,084.30	\$ 3,393	\$ 3,840	110001	542310		1330	46,084
Legal Process Clerk	Legal Processing Clerk II B	2002a	Other	1	1	1	2	1.00	49,537.19	\$ 3,393	\$ 4,128	110001	542110		1220	49,537
Legal Process Clerk	Legal Processing Clerk II B	2002a	Other	1	1	1	3	1.00	49,735.90	\$ 3,393	\$ 4,145	110001	542110		1220	49,736
Legal Process Clerk	Legal Processing Clerk II B	2002a	Other	1	1	1	3	1.00	51,176.54	\$ 3,393	\$ 4,265	110001	542110		1310	51,177
Legal Process Clerk	Legal Processing Clerk II B	2002a	Other	1	1	1	3	1.00	44,848.98	\$ 3,393	\$ 3,737	110001	542120		1212	44,849
Legal Process Clerk	Legal Processing Clerk II B	2002a	Other	1	1	1	2	1.00	54,694.03	\$ 3,393	\$ 4,558	110001	542120		1212	54,694
Legal Process Clerk	Legal Processing Clerk II B	2002a	Other	1	1	1	3	1.00	51,176.54	\$ 3,393	\$ 4,265	110001	542120		1212	51,177
Legal Process Clerk	Legal Processing Clerk II B	2002a	Other	1	1	1	3	0.50	47,265.18	\$ 3,393	\$ 3,939	110001	542120		1212	23,633
Legal Process Clerk	Legal Processing Clerk II B	2002a	Other	1	1	1	3	0.50	47,265.18	\$ 3,393	\$ 3,939	110001	542120		1211	23,633
Legal Process Clerk	Legal Processing Clerk II B	2002a	Other	1	1	1	3	1.00	51,176.54	\$ 3,393	\$ 4,265	110001	542150		1231	51,177
Legal Process Clerk	Legal Processing Clerk II B	2002a	Other	1	1	1	3	1.00	44,625.46	\$ 3,393	\$ 3,719	110001	542150		1231	44,625
Legal Process Clerk	Legal Processing Clerk II B	2002a	Other	1	2	1	3	0.50	51,176.54	\$ 3,393	\$ 4,265	110001	542210		1220	25,588
Legal Process Clerk	Legal Processing Clerk II B	2002a	Other	1	2	1	3	0.50	51,176.54	\$ 3,393	\$ 4,265	110001	542210		1310	25,588
Legal Process Clerk	Legal Processing Clerk II B	2002a	Other	1	2	1	3	1.00	51,176.54	\$ 3,393	\$ 4,265	110001	542210		1212	51,177
Legal Process Clerk	Legal Processing Clerk II B	2002a	Other	1	2	1	3	1.00	48,798.38	\$ 3,393	\$ 4,067	110001	542210		1212	48,798
Legal Process Clerk	Legal Processing Clerk II B	2002a	Other	1	2	1	3	1.00	45,469.14	\$ 3,393	\$ 3,789	110001	542210		1330	45,469
Legal Process Clerk	Legal Processing Clerk II B	2002a	Other	1	2	1	2	1.00	51,176.54	\$ 3,393	\$ 4,265	110001	542210		1212	51,177
Legal Process Clerk	Legal Processing Clerk II B	2002a	Other	1	4	1	2	0.50	54,694.03	\$ 3,393	\$ 4,558	110001	542240		1234	27,347
Legal Process Clerk	Legal Processing Clerk II B	2002a	Other	1	4	1	2	0.50	54,694.03	\$ 3,393	\$ 4,558	110001	542240		1233	27,347
Legal Process Clerk	Legal Processing Clerk II B	2002a	Other	1	1	1	2	1.00	54,694.03	\$ 3,393	\$ 4,558	110001	542310		1330	54,694

Schedule 7A: Salary and Position Worksheet

A	B	C	D	F	G	H	I	J	K	L	M	N	O	P	Q	R
State's Position Classification <small>(Value based on Column C; Sort other columns)</small>	Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. J x K)
Administrative Support Staff (temporary, part-time, intern or student worker)	Extra Help - Legal Processing Clerk II	5999	Other	7	1	1	4	1.00	23,921.74	\$ 3,393	\$ 3,478	110001	542110		1310	23,922
Administrative Support Staff (temporary, part-time, intern or student worker)	Extra Help - Legal Processing Clerk II	5999	Other	7	1	1	4	1.00	23,921.74	\$ 3,393	\$ 3,478	110001	542110		1310	23,922
Legal Process Clerk	Legal Processing Clerk III	2002a	Other	1	1	-	3	1.00	49,796.37	\$ 3,707	\$ 4,150	110001	542110		1220	49,796
Legal Process Clerk	Legal Processing Clerk III	2002a	Other	1	1	1	2	1.00	60,232.20	\$ 3,707	\$ 5,019	110001	542120		1212	60,232
Legal Process Clerk	Legal Processing Clerk III	2002a	Other	1	1	1	2	1.00	58,082.82	\$ 3,707	\$ 4,840	110001	542120		1212	58,083
Legal Process Clerk	Legal Processing Clerk III	2002a	Other	1	2	1	3	0.75	54,565.32	\$ 3,707	\$ 4,547	110001	542210		1212	40,924
Legal Process Clerk	Legal Processing Clerk III	2002a	Other	1	2	1	3	0.25	54,565.32	\$ 3,707	\$ 4,547	110001	542210		1310	13,641
Legal Process Clerk	Legal Processing Clerk III	2002a	Other	1	1	-	3	1.00	49,796.37	\$ 3,707	\$ 4,150	110001	542310		1330	49,796
Legal Process Clerk	Legal Processing Clerk III B	2002a	Other	1	1	1	3	1.00	48,158.38	\$ 3,707	\$ 4,013	110001	542120		1212	48,158
Legal Process Clerk	Legal Processing Clerk III B	2002a	Other	1	1	1	2	1.00	59,387.82	\$ 3,707	\$ 4,949	110001	542120		1212	59,388
Legal Process Clerk	Legal Processing Clerk III B	2002a	Other	1	1	1	3	1.00	55,870.32	\$ 3,707	\$ 4,656	110001	542150		1231	55,870
Legal Process Clerk	Legal Processing Clerk III B	2002a	Other	1	4	1	2	0.75	59,387.82	\$ 3,707	\$ 4,949	110001	542240		1234	44,541
Legal Process Clerk	Legal Processing Clerk III B	2002a	Other	1	4	1	2	0.25	59,387.82	\$ 3,707	\$ 4,949	110001	542240		1211	14,847
Examiner	Document Examiner	2020a	Other	1	1	1	2	0.50	72,941.95	\$ 4,936	\$ 6,078	110001	542330		1232	36,471
Examiner	Document Examiner	2020a	Other	1	1	1	2	0.50	72,941.95	\$ 4,936	\$ 6,078	110001	542330		1231	36,471
Examiner	Document Examiner	2020a	Other	1	1	-	3	1.00	66,439.19	\$ 4,936	\$ 5,537	110001	542330		1232	66,439
Examiner	Document Examiner	2020a	Other	1	1	1	2	1.00	76,459.45	\$ 4,936	\$ 6,372	110001	542330		1231	76,459
Examiner	Document Examiner	2020a	Other	1	1	1	3	1.00	72,941.95	\$ 4,936	\$ 6,078	110001	542330		1231	72,942
Examiner	Document Examiner	2020a	Other	1	1	1	2	1.00	72,941.95	\$ 4,936	\$ 6,078	110001	542330		1231	72,942
Examiner	Document Examiner	2020a	Other	1	1	1	3	1.00	60,880.00	\$ 4,936	\$ 5,073	110001	542330		1232	60,880
Paralegal	Paralegal	2011a	Other	1	5	1	2	0.70	72,941.95	\$ 4,936	\$ 6,078	190100	542260	G-541058-1-24	1231	51,059
Paralegal	Paralegal	2011a	Other	1	5	1	2	0.30	72,941.95	\$ 4,936	\$ 6,078	110001	542260	M-5402-124	1231	21,883
Paralegal	Paralegal	2011a	Other	1	5	1	3	0.70	63,751.77	\$ 4,936	\$ 5,313	190100	542420	G-541058-1-24	1231	44,626
Paralegal	Paralegal	2011a	Other	1	5	1	3	0.30	63,751.77	\$ 4,936	\$ 5,313	110001	542260	M-5402-124	1231	19,126
Paralegal	Paralegal	2011a	Other	1	5	1	3	0.40	72,941.95	\$ 4,936	\$ 6,078	190100	542420	G-541058-1-24	1231	29,177
Paralegal	Paralegal	2011a	Other	1	5	1	3	0.60	72,941.95	\$ 4,936	\$ 6,078	110001	542260	M-5402-124	1231	43,765
Paralegal	Paralegal B	2011a	Other	1	5	1	2	0.70	74,246.95	\$ 4,936	\$ 6,187	190100	542420	G-541058-1-24	1231	51,973
Paralegal	Paralegal B	2011a	Other	1	5	1	2	0.30	74,246.95	\$ 4,936	\$ 6,187	110001	542260	M-5402-124	1231	22,274
Paralegal	Paralegal B	2011a	Other	1	5	1	3	0.40	74,246.95	\$ 4,936	\$ 6,187	190100	542420	G-541058-1-24	1231	29,699
Paralegal	Paralegal B	2011a	Other	1	5	1	3	0.60	74,246.95	\$ 4,936	\$ 6,187	110001	542260	M-5402-124	1231	44,548
Paralegal	Paralegal B	2011a	Other	1	5	-	3	0.90	67,744.19	\$ 4,936	\$ 5,645	190100	542420	G-541058-1-24	1231	60,970
Paralegal	Paralegal B	2011a	Other	1	5	-	3	0.10	67,744.19	\$ 4,936	\$ 5,645	110001	542260	M-5402-124	1231	6,774
Paralegal	Paralegal B	2011a	Other	1	5	1	3	0.70	67,756.43	\$ 4,936	\$ 5,646	190100	542420	G-541058-1-24	1231	47,430
Paralegal	Paralegal B	2011a	Other	1	5	1	3	0.30	67,756.43	\$ 4,936	\$ 5,646	110001	542260	M-5402-124	1231	20,327
Senior Courtroom Clerk	Senior Courtroom Clerk	2003b	Other	1	1	1	2	1.00	68,851.30	\$ 4,663	\$ 5,738	110001	542140		1100	68,851
Senior Courtroom Clerk	Senior Courtroom Clerk	2003b	Other	1	1	1	3	1.00	68,851.30	\$ 4,663	\$ 5,738	110001	542140		1100	68,851
Senior Courtroom Clerk	Senior Courtroom Clerk	2003b	Other	1	1	1	3	1.00	59,483.53	\$ 4,663	\$ 4,957	110001	542140		1100	59,484
Senior Courtroom Clerk	Senior Courtroom Clerk	2003b	Other	1	1	-	3	1.00	62,736.19	\$ 4,663	\$ 5,228	110001	542140		1100	62,736
Senior Courtroom Clerk	Senior Courtroom Clerk	2003b	Other	1	1	1	2	1.00	68,851.30	\$ 4,663	\$ 5,738	110001	542140		1100	68,851
Senior Courtroom Clerk	Senior Courtroom Clerk	2003b	Other	1	2	1	2	1.00	72,368.79	\$ 4,663	\$ 6,031	110001	542210		1100	72,369
Senior Courtroom Clerk	Senior Courtroom Clerk	2003b	Other	1	2	1	3	1.00	56,605.63	\$ 4,663	\$ 4,717	110001	542210		1100	56,606
Senior Courtroom Clerk	Senior Courtroom Clerk	2003b	Other	1	2	1	3	1.00	56,207.55	\$ 4,663	\$ 4,684	110001	542210		1100	56,208
Senior Courtroom Clerk	Senior Courtroom Clerk	2003b	Other	1	2	1	3	1.00	61,206.53	\$ 4,663	\$ 5,101	110001	542210		1100	61,207
Senior Courtroom Clerk	Senior Courtroom Clerk	2003b	Other	1	4	1	3	1.00	62,948.05	\$ 4,663	\$ 5,246	110001	542240		1100	62,948
Senior Courtroom Clerk	Senior Courtroom Clerk	2003b	Other	1	4	1	2	0.50	72,368.79	\$ 4,663	\$ 6,031	110001	542240		1234	36,184
Senior Courtroom Clerk	Senior Courtroom Clerk	2003b	Other	1	4	1	2	0.50	72,368.79	\$ 4,663	\$ 6,031	110001	542240		1233	36,184
Senior Courtroom Clerk	Senior Courtroom Clerk	2003b	Other	1	4	1	2	1.00	72,368.79	\$ 4,663	\$ 6,031	110001	542240		1100	72,369
Senior Courtroom Clerk	Senior Courtroom Clerk	2003b	Other	1	1	1	2	1.00	74,938.08	\$ 4,663	\$ 6,245	190100	542410	G-541059-1-24	1100	74,938
Courtroom Clerk	Courtroom Clerk	2003a	Other	1	1	1	3	1.00	58,335.93	\$ 4,268	\$ 4,861	110001	542140		1100	58,336
Courtroom Clerk	Courtroom Clerk	2003a	Other	1	1	1	3	1.00	62,948.05	\$ 4,268	\$ 5,246	110001	542140		1100	62,948
Courtroom Clerk	Courtroom Clerk	2003a	Other	1	1	1	2	1.00	59,993.53	\$ 4,268	\$ 4,999	110001	542140		1100	59,994
Courtroom Clerk	Courtroom Clerk	2003a	Other	1	1	1	3	1.00	57,093.31	\$ 4,268	\$ 4,758	110001	542140		1100	57,093
Courtroom Clerk	Courtroom Clerk	2003a	Other	1	1	1	3	1.00	62,948.05	\$ 4,268	\$ 5,246	110001	542140		1100	62,948
Courtroom Clerk	Courtroom Clerk	2003a	Other	1	1	1	3	1.00	57,093.31	\$ 4,268	\$ 4,758	110001	542140		1100	57,093
Courtroom Clerk	Courtroom Clerk	2003a	Other	1	1	1	2	1.00	66,465.55	\$ 4,268	\$ 5,539	110001	542140		1100	66,466
Courtroom Clerk	Courtroom Clerk	2003a	Other	1	1	1	2	1.00	66,465.55	\$ 4,268	\$ 5,539	110001	542140		1100	66,466

Schedule 7A: Salary and Position Worksheet

A	B	C	D	F	G	H	I	J	K	L	M	N	O	P	Q	R
State's Position Classification <small>(Value based on Column C; Sort other columns)</small>	Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. J x K)
Courtroom Clerk	Courtroom Clerk	2003a	Other	1	1	1	2	1.00	62,948.05	\$ 4,268	\$ 5,246	110001	542140		1100	62,948
Courtroom Clerk	Courtroom Clerk	2003a	Other	1	1	1	2	1.00	62,948.05	\$ 4,268	\$ 5,246	110001	542140		1100	62,948
Courtroom Clerk	Courtroom Clerk	2003a	Other	1	1	1	2	1.00	64,453.76	\$ 4,268	\$ 5,371	110001	542140		1100	64,454
Courtroom Clerk	Courtroom Clerk	2003a	Other	1	1	1	2	1.00	66,465.55	\$ 4,268	\$ 5,539	110001	542140		1100	66,466
Courtroom Clerk	Courtroom Clerk	2003a	Other	1	1	1	3	1.00	54,913.79	\$ 4,268	\$ 4,576	110001	542140		1100	54,914
Courtroom Clerk	Courtroom Clerk	2003a	Other	1	1	1	2	1.00	62,948.05	\$ 4,268	\$ 5,246	110001	542140		1100	62,948
Courtroom Clerk	Courtroom Clerk	2003a	Other	1	1	1	2	1.00	62,948.05	\$ 4,268	\$ 5,246	110001	542140		1100	62,948
Courtroom Clerk	Courtroom Clerk	2003a	Other	1	1	1	2	1.00	66,465.55	\$ 4,268	\$ 5,539	110001	542140		1100	66,466
Courtroom Clerk	Courtroom Clerk	2003a	Other	1	1	1	2	1.00	66,465.55	\$ 4,268	\$ 5,539	110001	542140		1100	66,466
Courtroom Clerk	Courtroom Clerk	2003a	Other	1	1	1	3	1.00	62,948.05	\$ 4,268	\$ 5,246	110001	542140		1100	62,948
Courtroom Clerk	Courtroom Clerk	2003a	Other	1	1	1	3	1.00	62,948.05	\$ 4,268	\$ 5,246	110001	542140		1100	62,948
Courtroom Clerk	Courtroom Clerk	2003a	Other	1	1	1	3	1.00	57,708.57	\$ 4,268	\$ 4,809	110001	542140		1100	57,709
Courtroom Clerk	Courtroom Clerk	2003a	Other	1	1	1	3	1.00	58,231.37	\$ 4,268	\$ 4,853	110001	542140		1100	58,231
Courtroom Clerk	Courtroom Clerk	2003a	Other	1	1	1	3	1.00	62,948.05	\$ 4,268	\$ 5,246	110001	542140		1100	62,948
Courtroom Clerk	Courtroom Clerk	2003a	Other	1	1	1	3	1.00	58,231.37	\$ 4,268	\$ 4,853	110001	542140		1100	58,231
Courtroom Clerk	Courtroom Clerk	2003a	Other	1	2	1	3	1.00	59,993.53	\$ 4,268	\$ 4,999	110001	542210		1100	59,994
Courtroom Clerk	Courtroom Clerk	2003a	Other	1	2	1	3	1.00	62,948.05	\$ 4,268	\$ 5,246	110001	542210		1100	62,948
Courtroom Clerk	Courtroom Clerk	2003a	Other	1	2	1	2	1.00	62,948.05	\$ 4,268	\$ 5,246	110001	542210		1100	62,948
Courtroom Clerk	Courtroom Clerk	2003a	Other	1	2	1	2	1.00	62,948.05	\$ 4,268	\$ 5,246	110001	542210		1100	62,948
Courtroom Clerk	Courtroom Clerk	2003a	Other	1	2	1	2	1.00	66,465.55	\$ 4,268	\$ 5,539	110001	542210		1100	66,466
Courtroom Clerk	Courtroom Clerk	2003a	Other	1	2	1	2	1.00	66,465.55	\$ 4,268	\$ 5,539	110001	542210		1100	66,466
Courtroom Clerk	Courtroom Clerk	2003a	Other	1	2	1	2	1.00	62,948.05	\$ 4,268	\$ 5,246	110001	542210		1100	62,948
Courtroom Clerk	Courtroom Clerk	2003a	Other	1	2	1	2	1.00	62,948.05	\$ 4,268	\$ 5,246	110001	542210		1100	62,948
Courtroom Clerk	Courtroom Clerk	2003a	Other	1	2	1	3	1.00	62,948.05	\$ 4,268	\$ 5,246	110001	542210		1100	62,948
Courtroom Clerk	Courtroom Clerk	2003a	Other	1	4	1	3	1.00	62,948.05	\$ 4,268	\$ 5,246	110001	542240		1100	62,948
Courtroom Clerk	Courtroom Clerk	2003a	Other	1	4	1	2	0.50	66,465.55	\$ 4,268	\$ 5,539	110001	542240		1234	33,233
Courtroom Clerk	Courtroom Clerk	2003a	Other	1	4	1	2	0.50	66,465.55	\$ 4,268	\$ 5,539	110001	542240		1233	33,233
Courtroom Clerk	Courtroom Clerk	2003a	Other	1	6	1	3	1.00	62,948.05	\$ 4,268	\$ 5,246	120008	542250	O-540507	1100	62,948
Courtroom Clerk	Courtroom Clerk	2003a	Other	1	6	1	2	1.00	66,465.55	\$ 4,268	\$ 5,539	120008	542250	O-540507	1100	66,466
Courtroom Clerk	Courtroom Clerk	2003a	Other	1	1	1	2	1.00	66,465.55	\$ 4,268	\$ 5,539	190100	542410	G-541059-1-24	1100	66,466
Court Clerk	Court Clerk	2001a	Other	1	1	1	2	1.00	57,415.75	\$ 3,898	\$ 4,785	110001	542110		1211	57,416
Court Clerk	Court Clerk	2001a	Other	1	1	1	2	1.00	60,933.25	\$ 3,898	\$ 5,078	110001	542120		1211	60,933
Court Clerk	Court Clerk	2001a	Other	1	1	-	3	1.00	52,374.95	\$ 3,898	\$ 4,365	110001	542120		1211	52,375
Court Clerk	Court Clerk	2001a	Other	1	2	1	2	1.00	60,933.25	\$ 3,898	\$ 5,078	110001	542210		1100	60,933
Court Clerk	Court Clerk	2001a	Other	1	2	1	2	0.25	60,933.25	\$ 3,898	\$ 5,078	110001	542210		1100	15,233
Court Clerk	Court Clerk	2001a	Other	1	2	1	2	0.75	60,933.25	\$ 3,898	\$ 5,078	110001	542210		1211	45,700
Court Clerk	Court Clerk	2001a	Other	1	2	1	2	0.75	60,933.25	\$ 3,898	\$ 5,078	110001	542210		1220	45,700
Court Clerk	Court Clerk	2001a	Other	1	2	1	2	0.25	60,933.25	\$ 3,898	\$ 5,078	110001	542210		1100	15,233
Court Clerk	Court Clerk	2001a	Other	1	2	1	2	1.00	60,933.25	\$ 3,898	\$ 5,078	110001	542210		1100	60,933
Court Clerk	Court Clerk	2001a	Other	1	2	1	2	1.00	60,933.25	\$ 3,898	\$ 5,078	110001	542210		1100	60,933
Court Clerk	Court Clerk	2001a	Other	1	6	-	3	0.50	52,374.95	\$ 3,898	\$ 4,365	120008	542250	O-540507	1212	26,187
Court Clerk	Court Clerk	2001a	Other	1	6	-	3	0.50	52,374.95	\$ 3,898	\$ 4,365	120008	542250	O-540507	1100	26,187
Court Clerk	Court Clerk	2001a	Other	1	6	1	2	1.00	60,933.25	\$ 3,898	\$ 5,078	120008	542250	O-540507	1100	60,933
Court Clerk	Appeals Clerk	2001a	Other	1	1	1	2	1.00	60,933.25	\$ 3,898	\$ 5,078	110001	542130		1310	60,933
Court Clerk	Appeals Clerk	2001a	Other	1	1	1	2	1.00	58,921.46	\$ 3,898	\$ 4,910	110001	542130		1310	58,921
Court Clerk	Appeals Clerk	2001a	Other	1	1	1	3	1.00	57,415.75	\$ 3,898	\$ 4,785	110001	542130		1310	57,416
Revenue Collection Specialist	Collector I	3004a	Other	1	1	1	2	1.00	60,397.91	\$ 3,862	\$ 5,033	120007	542350		2110	60,398
Revenue Collection Specialist	Collector I	3004a	Other	1	1	1	2	1.00	60,397.91	\$ 3,862	\$ 5,033	120007	542350		2110	60,398
Revenue Collection Specialist	Collector I	3004a	Other	1	1	1	2	1.00	60,397.91	\$ 3,862	\$ 5,033	120007	542350		2110	60,398
Revenue Collection Specialist	Collector I B	3004a	Other	1	1	-	3	1.00	53,192.63	\$ 3,862	\$ 4,433	120007	542350		2110	53,193
Revenue Collection Specialist	Collector I B	3004a	Other	1	1	1	2	1.00	61,702.91	\$ 3,862	\$ 5,142	120007	542350		2110	61,703
Revenue Collection Specialist	Collector I B	3004a	Other	1	1	1	3	1.00	58,185.41	\$ 3,862	\$ 4,849	120007	542350		2110	58,185
Revenue Collection Specialist	Collector I B	3004a	Other	1	1	1	3	1.00	52,406.39	\$ 3,862	\$ 4,367	120007	542350		2110	52,406
Senior Revenue Collection Specialist	Senior Collector	3004b	Other	1	1	-	3	1.00	51,887.63	\$ 4,663	\$ 5,242	120007	542350		2110	51,888
Law Clerk	Family Law Case Coordinator	2012	Manager	1	1	1	2	0.60	83,543.49	\$ 5,410	\$ 6,962	110001	542260	M-5402-124	1231	50,126
Law Clerk	Family Law Case Coordinator	2012	Manager	1	1	1	2	0.40	83,543.49	\$ 5,410	\$ 6,962	110001	542110		1310	33,417
Exhibit Custodian	Exhibit Clerk I	2009a	Other	1	1	1	2	1.00	53,329.27	\$ 3,624	\$ 4,444	110001	542130		1310	53,329
Revenue Collection Specialist	Collector II	3004a	Other	1	1	1	2	1.00	62,948.05	\$ 4,268	\$ 5,246	120007	542350		2110	62,948

Schedule 7A: Salary and Position Worksheet

A	B	C	D	F	G	H	I	J	K	L	M	N	O	P	Q	R
State's Position Classification <small>(Value based on Column C; Sort other columns)</small>	Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. J x K)
Revenue Collection Specialist	Collector II B	3004a	Other	1	1	1	2	1.00	67,770.55	\$ 4,268	\$ 5,648	120007	542350		2110	67,771
Senior Exhibit Custodian	Exhibit Clerk II	2009b	Other	1	1	1	3	1.00	62,948.05	\$ 4,268	\$ 5,246	110001	542130		1310	62,948
Legal Process Clerk	Collections Clerk	2002a	Other	1	1	-	3	1.00	44,527.57	\$ 3,318	\$ 3,711	120007	542350		2110	44,528
Commissioner	Commissioner	2014	Other	4	1	1	3	1.00	206,538.70	\$ 17,146	\$ 17,212	110001	542360		1100	206,539
Commissioner	Commissioner	2014	Other	4	1	1	2	1.00	206,538.70	\$ 17,146	\$ 17,212	110001	542360		1100	206,539
Commissioner	Child Support Crt Commissioner	2014	Other	4	1	1	3	1.00	206,538.70	\$ 17,146	\$ 17,212	190100	542410	G-541059-1-24	1100	206,539
Attorney	Attorney	2010a	Other	5	1	1	3	1.00	125,916.50	\$ 9,855	\$ 10,493	110001	542330		1100	125,917
Attorney	Attorney	2010a	Other	5	1	1	3	1.00	141,070.54	\$ 9,855	\$ 11,756	110001	542330		1100	141,071
Interpreter	Court Interpreter Full Time	2019a	Other	6	1	1	2	1.00	90,447.29	\$ 7,414	\$ 7,537	110001	542340		1320	90,447
Interpreter	Court Interpreter Full Time	2019a	Other	6	1	-	3	1.00	91,978.49	\$ 7,414	\$ 7,665	110001	542340		1320	91,978
Interpreter	Court Interpreter Full Time	2019a	Other	6	1	-	3	1.00	91,978.49	\$ 7,414	\$ 7,665	110001	542340		1320	91,978
Interpreter	Court Interpreter Full Time	2019a	Other	6	1	-	3	1.00	91,978.49	\$ 7,414	\$ 7,665	110001	542340		1320	91,978
Interpreter	Court Interpreter Full Time	2019a	Other	6	1	1	2	1.00	94,745.09	\$ 7,414	\$ 7,895	110001	542340		1320	94,745
Interpreter	Court Interpreter Full Time	2019a	Other	6	1	-	3	1.00	91,978.49	\$ 7,414	\$ 7,665	110001	542340		1320	91,978
Interpreter	Court Interpreter Full Time	2019a	Other	6	1	1	2	1.00	98,262.59	\$ 7,414	\$ 8,189	110001	542340		1320	98,263
Interpreter	Court Interpreter Full Time	2019a	Other	6	1	-	3	1.00	91,978.49	\$ 7,414	\$ 7,665	110001	542340		1320	91,978
Investigator	Court Investigator	2017a	Other	5	1	1	3	1.00	107,724.50	\$ 7,263	\$ 8,977	110001	542150		1232	107,725
Investigator	Court Investigator	2017a	Other	5	1	1	3	1.00	103,310.26	\$ 7,263	\$ 8,609	110001	542150		1232	103,310
Investigator	Court Investigator	2017a	Other	5	1	1	3	1.00	103,310.26	\$ 7,263	\$ 8,609	110001	542150		1232	103,310
Investigator	Court Investigator Bilingual	2017a	Other	5	1	1	3	1.00	101,381.76	\$ 7,263	\$ 8,448	110001	542150		1232	101,382
Investigator	Court Investigator Bilingual	2017a	Other	5	1	1	3	1.00	96,656.02	\$ 7,263	\$ 8,055	110001	542150		1232	96,656
Mediator/Counselor	Child Custody Recommending Counselor II	2018a	Other	5	1	-	3	1.00	97,943.98	\$ 7,263	\$ 8,162	110001	542150		1231	97,944
Mediator/Counselor	Child Custody Recommending Counselor II	2018a	Other	5	1	1	3	1.00	94,476.62	\$ 7,263	\$ 7,873	110001	542150		1231	94,477
Mediator/Counselor	Child Custody Recommending Counselor II	2018a	Other	5	1	1	3	1.00	101,474.66	\$ 7,263	\$ 8,456	110001	542150		1231	101,475
Mediator/Counselor	Child Custody Recommending Counselor II	2018a	Other	5	1	1	2	1.00	107,724.50	\$ 7,263	\$ 8,977	110001	542150		1231	107,725
Mediator/Counselor	Child Custody Recommending Counselor II B	2018a	Other	5	1	1	2	1.00	109,029.50	\$ 7,263	\$ 9,086	110001	542150		1231	109,030
Mediator/Counselor	Child Custody Recommending Counselor II B	2018a	Other	5	1	1	2	1.00	107,724.50	\$ 7,263	\$ 8,977	110001	542150		1231	107,725
Senior Court Reporter	Court Reporter Coordinator	2006b	Other	8	1	1	2	1.00	127,372.52	\$ 9,944	\$ 10,614	110001	542320		1100	127,373
Court Reporter	Court Reporter Realtime	2006a	Other	8	6	1	2	1.00	111,754.44	\$ 8,477	\$ 9,313	120008	542250	O-540507	1100	111,754
Court Reporter	Court Reporter Realtime	2006a	Other	8	1	1	3	1.00	103,984.47	\$ 8,477	\$ 8,665	110001	542320		1100	103,984
Court Reporter	Court Reporter Realtime	2006a	Other	8	1	1	2	1.00	107,501.97	\$ 8,477	\$ 8,958	110001	542320		1100	107,502
Court Reporter	Court Reporter Realtime	2006a	Other	8	1	1	3	1.00	103,984.47	\$ 8,477	\$ 8,665	110001	542320		1100	103,984
Court Reporter	Court Reporter Realtime	2006a	Other	8	1	1	3	1.00	103,984.47	\$ 8,477	\$ 8,665	110001	542320		1100	103,984
Court Reporter	Court Reporter Realtime	2006a	Other	8	1	1	3	1.00	103,984.47	\$ 8,477	\$ 8,665	110001	542320		1100	103,984
Court Reporter	Court Reporter Realtime	2006a	Other	8	1	1	3	1.00	103,984.47	\$ 8,477	\$ 8,665	110001	542320		1100	103,984
Court Reporter	Court Reporter Realtime	2006a	Other	8	1	1	2	1.00	107,501.97	\$ 8,477	\$ 8,958	110001	542320		1100	107,502
Court Reporter	Court Reporter Realtime	2006a	Other	8	1	1	3	1.00	103,984.47	\$ 8,477	\$ 8,665	110001	542320		1100	103,984
Court Reporter	Court Reporter Realtime	2006a	Other	8	1	1	3	1.00	103,984.47	\$ 8,477	\$ 8,665	110001	542320		1100	103,984
Court Reporter	Court Reporter Realtime	2006a	Other	8	1	1	3	1.00	103,984.47	\$ 8,477	\$ 8,665	110001	542320		1100	103,984
Court Reporter	Court Reporter Realtime	2006a	Other	8	1	1	2	1.00	107,501.97	\$ 8,477	\$ 8,958	110001	542320		1100	107,502
Court Reporter	Court Reporter Realtime	2006a	Other	8	1	1	3	1.00	103,984.47	\$ 8,477	\$ 8,665	110001	542320		1100	103,984
Court Reporter	Court Reporter Realtime	2006a	Other	8	1	1	3	1.00	103,984.47	\$ 8,477	\$ 8,665	110001	542320		1100	103,984
Court Reporter	Court Reporter Realtime	2006a	Other	8	1	1	3	1.00	99,159.70	\$ 8,477	\$ 8,689	110001	542320	O-548800	1100	99,160
Court Reporter	Court Reporter Realtime	2006a	Other	8	1	1	3	1.00	103,984.47	\$ 8,477	\$ 8,665	110001	542320		1100	103,984
Administrative Support Staff (temporary, part-time, intern or student worker)	Extra Help - Court Reporter Realtime	5999	Other	7	1	1	4	1.00	47,807.08	\$ 8,477	\$ 8,689	110001	542320		1100	47,807

Schedule 7A: Salary and Position Worksheet

A	B	C	D	F	G	H	I	J	K	L	M	N	O	P	Q	R
State's Position Classification <small>(Value based on Column C; Sort other columns)</small>	Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. J x K)
Administrative Support Staff (temporary, part-time, intern or student worker)	Extra Help - Court Reporter Realtime	5999	Other	7	1	1	4	1.00	47,807.08	\$ 8,477	\$ 8,689	110001	542320		1100	47,807
Court Reporter	Court Reporter Realtime Certified	2006a	Other	8	1	1	3	1.00	110,226.38	\$ 8,986	\$ 9,211	110001	542320		1100	110,226
Court Reporter	Court Reporter Realtime Certified	2006a	Other	8	1	1	3	1.00	99,159.70	\$ 8,986	\$ 9,211	110001	542320	O-548800	1100	99,160
Court Reporter	Court Reporter Realtime Certified	2006a	Other	8	1	1	3	1.00	110,226.38	\$ 8,986	\$ 9,211	110001	542320		1100	110,226
Court Reporter	Court Reporter Realtime Certified	2006a	Other	8	1	1	2	1.00	110,226.38	\$ 8,986	\$ 9,211	110001	542320		1100	110,226
Court Reporter	Court Reporter Realtime Certified	2006a	Other	8	1	1	2	1.00	118,632.93	\$ 9,211	\$ 9,886	110001	542320		1100	118,633

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Other Salary Driven Benefits Table

				Medicare	OASDI	WC	Other Insurance					Deferred Compensation	Other Benefits							
				910302	910301	912501	912701	913301	913501	913502	913699	912402	Type the desired GL number below. Review the GL tab for list of approved salary and benefit GLs.							
A	B	C	D	Medicare	OASDI	Workers' Compensation	Disability Insurance (SDI)	Unemployment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compensation	No GL Selected Select benefit from drop-down above	No GL Selected Select benefit from drop-down above	No GL Selected Select benefit from drop-down above	No GL Selected Select benefit from drop-down above	No GL Selected Select benefit from drop-down above	No GL Selected Select benefit from drop-down above	No GL Selected Select benefit from drop-down above	
1	General	1G1	SEIU 521	1.450%	6.200%	1.610%	0.000%	0.275%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
2	Management - Confidential	Same as Left	NONE	1.450%	6.200%	1.610%	0.000%	0.275%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
3	Executive	Same as Left	NONE	1.450%	6.200%	1.610%	0.000%	0.275%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
4	Commissioners	Same as Left	NONE	1.450%	6.200%	1.610%	0.000%	0.275%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
5	Professional	1P1	SEIU 521	1.450%	6.200%	1.610%	0.000%	0.275%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
6	Interpreters Full Time	Region 3	CFI Local 39000	1.450%	6.200%	1.610%	0.000%	0.275%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
7	Extra Help	Same as Left	NONE	1.450%	0.000%	1.610%	0.000%	0.275%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
8	Court Reporter	0CR	SEIU 521	1.450%	6.200%	1.610%	0.000%	0.275%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
9	CEO	Same as Left	NONE	1.450%	6.200%	1.610%	0.000%	0.275%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%

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Non-Salary Driven Benefits Table																								
				Health Insurance						WC	Other Insurance					Deferred Compensation	Other Benefits <i>Type the desired GL number below. Review the GL tab for list of approved salary and benefit GLs.</i>							
A	B	C	D	910501	910401	913601	910502	910510	J	912501	912701	913301	913501	913502	913699	912402	No GL Selected	No GL Selected	No GL Selected	No GL Selected	No GL Selected	No GL Selected	No GL Selected	
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medical	Dental	Vision	Flexible Benefits	Combined Health	Total Health Insurance	Workers' Comp	Disability Insurance (SDI)	Unemployment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compensation	Select benefit from drop-down above	Select benefit from drop-down above	Select benefit from drop-down above	Select benefit from drop-down above	Select benefit from drop-down above	Select benefit from drop-down above	Select benefit from drop-down above	
1	General	1G1	SEIU 521	\$ 34,176	\$ 1,228	\$ 313	\$ -	\$ -	\$ 35,717	\$ -	\$ -	\$ -	\$ 14	\$ 52	\$ 26	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2	Management - Confidential	Same as Left	NONE	\$ 36,390	\$ 1,305	\$ 330	\$ -	\$ -	\$ 38,026	\$ -	\$ -	\$ -	\$ 14	\$ 53	\$ 26	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3	Executive	Same as Left	NONE	\$ 39,242	\$ 1,393	\$ 354	\$ -	\$ -	\$ 40,989	\$ -	\$ -	\$ -	\$ 14	\$ 53	\$ 26	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4	Commissioners	Same as Left	NONE	\$ 40,078	\$ 1,436	\$ 362	\$ -	\$ -	\$ 41,876	\$ -	\$ -	\$ -	\$ 14	\$ 53	\$ 26	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
5	Professional	1P1	SEIU 521	\$ 36,414	\$ 1,326	\$ 330	\$ -	\$ -	\$ 38,070	\$ -	\$ -	\$ -	\$ 14	\$ 48	\$ 26	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
6	Interpreters Full Time	Region 3	CFI Local 39000	\$ 35,898	\$ 1,327	\$ 326	\$ -	\$ -	\$ 37,551	\$ -	\$ -	\$ -	\$ 14	\$ 53	\$ 26	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
7	Extra Help	Same as Left	NONE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
8	Court Reporter	OCR	SEIU 521	\$ 31,710	\$ 1,096	\$ 290	\$ -	\$ -	\$ 33,097	\$ -	\$ -	\$ -	\$ 14	\$ 53	\$ 26	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
9	CEO	Same as Left	NONE	\$ 37,507	\$ 1,655	\$ 364	\$ -	\$ -	\$ 39,526	\$ -	\$ -	\$ -	\$ 360	\$ 53	\$ 26	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

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Retirement Benefits

A	B	C	D	E	F
Retirement Row #	Retirement Plan Code Number	Retirement Plan Name	Employer's Retirement Contribution Percentage	Employee Retirement Contribution Percentage Paid by Court	Total Court Contribution Rate (D + E)
1	1	TCERA (County retirement)- Tier 1	26.870%	0.000%	26.870%
2	2	TCERA (County retirement)- Tiers 2 & 3	22.010%	0.000%	22.010%
3	3	TCERA (County retirement)- Tier 4	21.370%	0.000%	21.370%
4	4	Extra Help & Interpreters Pro Tempore	0.000%	0.000%	0.000%

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Base Salary Adjustments

A	B	C	D	E	F	G	H	I
Row #	Employee Organizational Unit Name	Employee Org Row	Will Receive a Base Salary Adjustment this Fiscal Year? ("Yes", "No", or "Don't Know")	If "Yes" in Column D, Effective Date?	If "Yes" in Column D, Adjustment Type	If "Other" in Column F, Please Explain the Type of Adjustment	If "Don't Know" in Column D, On What Date Will Court Know If an Adjustment Will Be Made?	If "Yes" in Column D, Salary Adjustment %
1	General	1	YES	10/6/2024	NSI			2.50%
2	Management - Confidential	2	YES	10/6/2024	NSI			2.50%
3	Executive	3	YES	10/6/2024	NSI			2.50%
4	Commissioners	4	DON'T KNOW	10/6/2024			8/14/2024	0.00%
5	Professional	5	YES	10/6/2024	NSI			2.50%
6	Interpreters Full Time	6	DON'T KNOW		NSI		12/31/2024	0.00%
7	Extra Help	7	YES	10/6/2024	NSI			2.50%
8	Court Reporter	8	YES	10/6/2024	NSI			2.50%
9	CEO	9	DON'T KNOW				8/14/2024	0.00%

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Facilities

A	B	C
Facility Row #	Facility Code Number	Facility Name
1	1	Visalia
2	2	Porterville
3	3	Dinuba
4	4	Juvenile
5	5	Facilitator
6	6	Pre-Trial