

Judicial Council of California

Schedule 7A

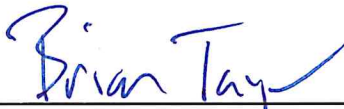
Certification

2024-25

Court: **Superior Court - Solano**

CERTIFICATION

I HEREBY CERTIFY, to the best of my knowledge and belief, that the information stated in the Schedule 7A fairly presents the salary, benefits, and FTE of each authorized position, as of July 1, 2024, in accordance with the reporting requirements adopted by the Judicial Council pursuant to authority granted by Government Code section 77206.



Signature of Presiding Judge or Executive Officer

Judicial Council of California

Trial Court Funding Act of 1997

SCHEDULE 7A

Salary and Position Worksheet

Transmittal and Submission

2024-25

Court System: Superior Court - Solano
County Number
(for JCC staff use): 48

The Court Budget Unit of the Judicial Council Budget Services office will perform a general overall compliance review of the attached Schedule 7A from your court.

In the event that questions arise regarding the information listed on your court's Schedule 7A, please provide the court contact information requested below.

For General Questions: [Regarding Schedule 7A]

Court Contact: Agnes Shappy
Contact's Phone: 707 207 7300
E-mail Address: acshappy@solano.courts.ca.gov

For Specific Questions: [Regarding Positions, Salary or PECT Numbers]

Schedule 7A Prepared By: Agnes Shappy
Preparer's Phone: 707 207 7300
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Superior Court - Solano
2024-25

Comments Worksheet	
Schedule 7A Worksheet	
	Types of differential pay (e.g., locality, bilingual, etc.) included in annual salaries other than the base pay:
1	Bilingual = \$1,690 annually
2	Longevity = no of years of service 10 = 2.5%, 20 = 5%, 25 = 7.5%, 30 = 10% above the base salary
3	For Court Reporters only - 5% of base for real-time reporting function in court; additional 5% of base for National Court Reporter Assoc certified.
4	
Benefits Worksheets	
	Retirement contributions rate of 45.901% is broken down as follows:
1	CalPERS Employer Contribution = 31.60%
2	Solano County POB Miscellaneous Adjustment = 14.301%
3	
4	
Base Salary Adjustment Worksheet	
	Annual salaries include negotiated salary increases and salary increases that will come into effect on October 13, 2024:
1	All represented employees = 3%
2	Legal Process Clerks and Courtroom Clerks groups = additional 2%
3	Judicial Assistants group = additional 1%
4	3% increase is also factored into non-represented employees salary effective 10-13-2024
General comments	
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Schedule 7A

7A Summary

Superior Court - Solano

Summary of Salary & Benefit Budgets for All Authorized Positions	2024-25
Salary	\$ 17,698,458.64
OASDI & Medicare	\$ 1,343,342.47
Retirement	\$ 8,123,769.50
Deferred Compensation	\$ -
Workers' Compensation	\$ 256,970.26
Health Insurance	\$ 3,737,334.25
Other Insurance	\$ 30,144.94
Other Benefits (Salary Driven and Non Salary Driven)	\$ -
Total Salary and Benefit Budget	\$ 31,190,020.06

Superior Court - Solano 2024-25

A	B	C	D	F	G	H	I	J	K	L	M	N	O	P	Q	R
State's Position Classification <small>(Value based on Column C; Sort other columns)</small>	Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. J x K)
Supervising Accountant-Auditor	Accountant	3001C	Supervisor	26	1	1	1	1.00	114,450.71	\$ 7,499	\$ 9,327	110001	481200		9200	114,451
Supervising Accountant-Auditor	Accountant	3001C	Supervisor	32	1	1	1	1.00	113,433.52	\$ 7,499	\$ 9,327	110001	481200		9200	113,434
Senior Accounting Technician	Accounting Technician II	3002B	Other	29	1	1	3	1.00	71,882.94	\$ 5,322	\$ 6,663	110001	481200		9200	71,883
Senior Accounting Technician	Accounting Technician II	3002B	Other	29	1	1	3	1.00	71,725.73	\$ 5,322	\$ 6,663	110001	481200		9200	71,726
Senior Accounting Technician	Accounting Technician II	3002B	Other	26	1	1	3	1.00	68,310.16	\$ 5,322	\$ 6,663	110001	481200		9200	68,310
Senior Accounting Technician	Accounting Technician II	3002B	Other	26	1	1	3	1.00	68,310.16	\$ 5,322	\$ 6,663	110001	481200		9200	68,310
Mental Health/Behavioral Counselor	Adult Drug Court Case Manager	2022A	Other	29	3	1	3	1.00	74,135.10	\$ 5,950	\$ 6,757	190100	482430	G-483004-4-21	1212	74,135
Mental Health/Behavioral Counselor	Adult Drug Court Case Manager	2022A	Other	29	1	1	3	1.00	76,636.06	\$ 5,950	\$ 6,757	190200	482430	G-484007-2-18	1212	76,636
Court Administrative/ Operations Manager	Asst. Chief Information Officer	1004	Supervisor	9	1	1	3	1.00	130,157.87	\$ 9,182	\$ 11,495	110001	481500		9500	130,158
Assistant Court Executive Officer	Asst. Court Executive Officer	1002	Manager	2	1	1	1	1.00	189,071.66	\$ 13,016	\$ 14,781	110001	481100		9100	189,072
Senior Attorney	Asst. Family Law Facilitator	2010B	Other	32	1	1	1	0.60	125,168.79	\$ 8,086	\$ 10,124	110001	482240		1231	75,101
Senior Attorney	Asst. Family Law Facilitator	2010B	Other	32	1	1	1	0.40	125,168.79	\$ 8,086	\$ 10,124	190100	482240	G-481058-1-24	1231	50,068
Senior Legal/Judicial Secretary	Asst. Judicial Officer Coordinator	5007B	Other	30	6	1	1	1.00	89,981.33	\$ 5,701	\$ 7,208	110001	482120		1100	89,981
Court Program Manager	Asst. Operations Manager	1006	Manager	10	1	1	1	1.00	111,830.31	\$ 7,041	\$ 8,815	110001	482210		1212	111,830
Court Division Director/Branch Administrator	Chief Financial Officer	1003	Manager	3	1	1	1	1.00	151,944.44	\$ 9,713	\$ 12,161	110001	481200		9200	151,944
Court Division Director/Branch Administrator	Chief Information Officer	1003	Manager	4	1	1	1	1.00	148,326.71	\$ 9,713	\$ 12,161	110001	481500		9500	148,327
Commissioner	Commissioner I	2014	Other	6	1	1	3	1.00	202,707.23	\$ 16,892	\$ 16,892	110001	482110		1100	202,707
Commissioner	Commissioner I	2014	Other	7	1	1	1	1.00	202,707.23	\$ 16,892	\$ 16,892	110001	482110		1100	202,707
Commissioner	Commissioner II	2014	Other	8	1	1	1	0.28	236,356.58	\$ 17,906	\$ 17,906	110001	482110		1100	66,180
Commissioner	Commissioner II	2014	Other	8	1	1	1	0.72	236,356.58	\$ 17,906	\$ 17,906	190100	482110	G-481059-1-24	1100	170,177
Court Executive Officer	Court Executive Officer	1001	Manager	1	1	1	1	1.00	242,186.37	\$ 19,196	\$ 19,772	110001	481100		9100	242,186
Court Reporter	Court Reporter	2006A	Other	29	6	1	3	1.00	129,012.92	\$ 8,660	\$ 10,842	110001	482140		1100	129,013
Court Reporter	Court Reporter	2006A	Other	36	2	1	1	1.00	135,278.00	\$ 8,660	\$ 10,842	110001	482140		1100	135,278
Court Reporter	Court Reporter	2006A	Other	17	1	1	2	0.50	141,914.21	\$ 8,660	\$ 10,842	110001	482140		1100	70,957
Court Reporter	Court Reporter	2006A	Other	20	2	1	1	1.00	132,238.24	\$ 8,660	\$ 10,842	110001	482140		1100	132,238
Court Reporter	Court Reporter	2006A	Other	32	3	1	1	1.00	140,553.39	\$ 8,660	\$ 10,842	110001	482140		1100	140,553
Court Reporter	Court Reporter	2006A	Other	26	1	1	1	1.00	169,881.74	\$ 8,660	\$ 10,842	110001	482140		1100	169,882
Court Reporter	Court Reporter	2006A	Other	22	1	1	1	1.00	132,238.24	\$ 8,660	\$ 10,842	110001	482140		1100	132,238
Court Reporter	Court Reporter	2006A	Other	32	3	1	3	1.00	129,012.92	\$ 8,660	\$ 10,842	110001	482140		1100	129,013
Court Reporter	Court Reporter	2006A	Other	32	3	1	3	1.00	135,463.57	\$ 8,660	\$ 10,842	110001	482140		1100	135,464
Court Reporter	Court Reporter	2006A	Other	17	1	1	3	0.70	129,012.92	\$ 8,660	\$ 10,842	110001	482140		1100	90,309
Court Reporter	Court Reporter	2006A	Other	17	1	1	3	0.50	129,012.92	\$ 8,660	\$ 10,842	110001	482140		1100	64,506
Court Reporter	Court Reporter	2006A	Other	29	1	-	3	1.00	129,012.92	\$ 8,660	\$ 10,842	110001	482140		1100	129,013
Court Reporter	Court Reporter	2006A	Other	29	1	-	3	1.00	129,012.92	\$ 8,660	\$ 10,842	110001	482140		1100	129,013
Court Reporter	Court Reporter	2006A	Other	29	1	-	3	0.50	129,012.92	\$ 8,660	\$ 10,842	110001	482140		1100	64,506
Supervising Court Reporter	Court Reporter Coordinator	2006C	Supervisor	41	1	1	3	1.00	149,009.54	\$ 9,526	\$ 11,926	110001	482140		1100	149,010
Courtroom Clerk	Courtroom Clerk	2003A	Other	26	1	-	3	1.00	71,594.03	\$ 5,100	\$ 6,513	110001	482130		1100	71,594
Courtroom Clerk	Courtroom Clerk	2003A	Other	32	1	1	1	1.00	78,996.04	\$ 5,100	\$ 6,513	110001	482130		1100	78,996
Courtroom Clerk	Courtroom Clerk	2003A	Other	42	1	1	3	0.64	78,051.15	\$ 5,100	\$ 6,513	110001	482130		1100	49,953
Courtroom Clerk	Courtroom Clerk	2003A	Other	42	1	1	3	0.36	78,051.15	\$ 5,100	\$ 6,513	190100	482130	G-481059-1-24	1100	28,098
Courtroom Clerk	Courtroom Clerk	2003A	Other	32	1	1	1	1.00	80,922.78	\$ 5,100	\$ 6,513	110001	482130		1100	80,923
Courtroom Clerk	Courtroom Clerk	2003A	Other	26	1	1	3	1.00	77,069.31	\$ 5,100	\$ 6,513	110001	482130		1100	77,069
Courtroom Clerk	Courtroom Clerk	2003A	Other	26	1	1	1	1.00	75,234.38	\$ 5,100	\$ 6,513	110001	482130		1100	75,234
Courtroom Clerk	Courtroom Clerk	2003A	Other	32	1	1	3	1.00	78,996.04	\$ 5,100	\$ 6,513	110001	482130		1100	78,996
Courtroom Clerk	Courtroom Clerk	2003A	Other	28	1	1	3	1.00	77,069.31	\$ 5,100	\$ 6,513	110001	482130		1100	77,069
Courtroom Clerk	Courtroom Clerk	2003A	Other	26	1	1	3	1.00	68,850.26	\$ 5,100	\$ 6,513	110001	482130		1100	68,850
Courtroom Clerk	Courtroom Clerk	2003A	Other	38	1	1	3	1.00	65,929.80	\$ 5,100	\$ 6,513	110001	482130		1100	65,930
Courtroom Clerk	Courtroom Clerk	2003A	Other	32	3	1	1	1.00	82,849.51	\$ 5,100	\$ 6,513	110001	482130		1100	82,850
Courtroom Clerk	Courtroom Clerk	2003A	Other	29	1	1	1	1.00	76,195.86	\$ 5,100	\$ 6,513	110001	482130		1100	76,196
Courtroom Clerk	Courtroom Clerk	2003A	Other	26	3	1	3	1.00	77,069.31	\$ 5,100	\$ 6,513	110001	482130		1100	77,069

Schedule 7A: Salary and Position Worksheet

A	B	C	D	F	G	H	I	J	K	L	M	N	O	P	Q	R
State's Position Classification <small>(Value based on Column C; Sort other columns)</small>	Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. J x K)
Courtroom Clerk	Courtroom Clerk	2003A	Other	26	1	1	1	1.00	78,996.04	\$ 5,100	\$ 6,513	110001	482130		1100	78,996
Courtroom Clerk	Courtroom Clerk	2003A	Other	32	1	1	3	1.00	69,472.68	\$ 5,100	\$ 6,513	110001	482130		1100	69,473
Courtroom Clerk	Courtroom Clerk	2003A	Other	41	1	1	2	1.00	72,321.93	\$ 5,100	\$ 6,513	110001	482130		1100	72,322
Courtroom Clerk	Courtroom Clerk	2003A	Other	26	1	1	1	1.00	80,922.78	\$ 5,100	\$ 6,513	110001	482130		1100	80,923
Courtroom Clerk	Courtroom Clerk	2003A	Other	42	2	1	1	1.00	82,849.51	\$ 5,100	\$ 6,513	110001	482130		1100	82,850
Courtroom Clerk	Courtroom Clerk	2003A	Other	26	1	1	3	1.00	77,069.31	\$ 5,100	\$ 6,513	110001	482130		1100	77,069
Courtroom Clerk	Courtroom Clerk	2003A	Other	42	1	1	1	1.00	78,996.04	\$ 5,100	\$ 6,513	110001	482130		1100	78,996
Courtroom Clerk	Courtroom Clerk	2003A	Other	32	3	1	1	1.00	78,996.04	\$ 5,100	\$ 6,513	110001	482130		1100	78,996
Courtroom Clerk	Courtroom Clerk	2003A	Other	40	1	1	3	1.00	67,814.48	\$ 5,100	\$ 6,513	110001	482130		1100	67,814
Courtroom Clerk	Courtroom Clerk	2003A	Other	26	1	1	3	1.00	67,426.07	\$ 5,100	\$ 6,513	110001	482130		1100	67,426
Courtroom Clerk	Courtroom Clerk	2003A	Other	29	6	1	1	1.00	78,996.04	\$ 5,100	\$ 6,513	110001	482130		1100	78,996
Courtroom Clerk	Courtroom Clerk	2003A	Other	32	2	1	1	1.00	78,996.04	\$ 5,100	\$ 6,513	110001	482130		1100	78,996
Courtroom Clerk	Courtroom Clerk	2003A	Other	42	1	1	1	1.00	78,996.04	\$ 5,100	\$ 6,513	110001	482130		1100	78,996
Courtroom Clerk	Courtroom Clerk	2003A	Other	19	1	1	3	1.00	69,472.68	\$ 5,100	\$ 6,513	110001	482130		1100	69,473
Courtroom Clerk	Courtroom Clerk	2003A	Other	28	1	1	3	1.00	77,454.86	\$ 5,100	\$ 6,513	110001	482130		1100	77,455
Courtroom Clerk	Courtroom Clerk	2003A	Other	30	1	1	3	1.00	66,769.46	\$ 5,100	\$ 6,513	110001	482130		1100	66,769
Court Program/Project Specialist	Courtroom Clerk Coordinator	2029A	Other	19	1	1	1	1.00	105,809.98	\$ 6,668	\$ 8,515	110001	482130		1100	105,810
Senior Legal/Judicial Secretary	Executive Assistant	5007B	Other	26	2	1	1	1.00	85,464.47	\$ 6,024	\$ 7,542	110001	481100		9100	85,464
Family Law Facilitator	Family Law Facilitator	2013	Supervisor	11	1	1	1	0.53	178,727.22	\$ 11,426	\$ 14,305	110001	482420		1231	94,725
Family Law Facilitator	Family Law Facilitator	2013	Supervisor	11	1	1	1	0.47	178,727.22	\$ 11,426	\$ 14,305	190100	482420	G-481058-1-24	1231	84,002
Secretary	Grand Jury Asst.	5006A	Other	28	5	1	1	0.50	65,913.73	\$ 4,030	\$ 5,047	120005	481600		1100	32,957
Human Resource Analyst	Human Resources Analyst	5004A	Other	17	1	1	3	1.00	85,842.83	\$ 6,916	\$ 8,658	110001	481300		9300	85,843
Court Division Director/Branch Administrator	Human Resources Director	1003	Supervisor	5	1	1	1	1.00	131,245.55	\$ 9,713	\$ 12,161	110001	481300		9300	131,246
Human Resource Technician	Human Resources Technician	5005A	Other	26	1	1	3	1.00	73,528.04	\$ 5,322	\$ 6,663	110001	481300		9300	73,528
Information Systems Technician	Information System Specialist I	4004A	Other	28	1	1	3	1.00	70,285.26	\$ 5,332	\$ 6,675	110001	481500		9500	70,285
Information Systems Technician	Information System Specialist I	4004A	Other	27	1	1	3	1.00	77,002.13	\$ 5,332	\$ 6,675	110001	481500		9500	77,002
Senior Information Systems Technician	Information System Specialist II	4004B	Other	26	1	1	3	1.00	88,517.89	\$ 6,805	\$ 8,519	110001	481500		9500	88,518
Senior Information Systems Technician	Information System Specialist II	4004B	Other	19	1	1	3	1.00	101,378.08	\$ 6,805	\$ 8,519	110001	481500		9500	101,378
Senior Information Systems Technician	Information System Specialist II	4004B	Other	28	1	1	3	1.00	101,378.08	\$ 6,805	\$ 8,519	110001	481500		9500	101,378
Interpreter	Interpreter	2019A	Other	20	1	1	3	1.00	115,373.32	\$ 7,631	\$ 9,553	110001	482310		1320	115,373
Interpreter	Interpreter	2019A	Other	17	1	1	3	1.00	95,468.49	\$ 7,631	\$ 9,553	110001	482310		1320	95,468
Interpreter Coordinator	Interpreter Service Coordinator	2019B	Other	28	1	1	1	1.00	81,878.45	\$ 5,362	\$ 6,713	110001	482310		1320	81,878
Investigator	Investigator	2017A	Other	34	1	1	1	1.00	102,239.52	\$ 6,695	\$ 8,382	110001	482250		1232	102,240
Investigator	Investigator	2017A	Other	29	1	1	2	1.00	103,929.52	\$ 6,695	\$ 8,382	110001	482250		1232	103,930
Investigator	Investigator	2017A	Other	31	1	1	3	1.00	99,745.87	\$ 6,695	\$ 8,382	110001	482250		1232	99,746
Investigator	Investigator	2017A	Other	32	1	1	1	1.00	104,264.89	\$ 6,695	\$ 8,382	110001	482250		1232	104,265
Senior Office Assistant	Investigator Office Asst.	5003B	Other	26	1	1	1	1.00	69,448.29	\$ 4,548	\$ 5,694	110001	482250		1232	69,448
Senior Legal/Judicial Secretary	Judicial Assistant II	5007B	Other	29	1	1	3	1.00	80,698.32	\$ 5,378	\$ 6,800	110001	482120		1100	80,698
Senior Legal/Judicial Secretary	Judicial Assistant II	5007B	Other	26	1	1	3	1.00	82,388.32	\$ 5,378	\$ 6,800	110001	482120		1100	82,388
Senior Legal/Judicial Secretary	Judicial Assistant II	5007B	Other	17	3	1	3	1.00	67,108.09	\$ 5,378	\$ 6,800	110001	482120		1100	67,108
Senior Legal/Judicial Secretary	Judicial Assistant II	5007B	Other	26	6	1	3	1.00	80,698.32	\$ 5,378	\$ 6,800	110001	482120		1100	80,698
Senior Legal/Judicial Secretary	Judicial Assistant II	5007B	Other	29	2	1	1	1.00	86,750.69	\$ 5,378	\$ 6,800	110001	482120		1100	86,751
Senior Legal/Judicial Secretary	Judicial Assistant II	5007B	Other	30	1	1	3	1.00	80,698.32	\$ 5,378	\$ 6,800	110001	482120		1100	80,698
Senior Legal/Judicial Secretary	Judicial Assistant II	5007B	Other	26	1	1	3	1.00	66,970.13	\$ 5,378	\$ 6,800	110001	482120		1100	66,970
Senior Legal/Judicial Secretary	Judicial Assistant II	5007B	Other	42	3	1	3	1.00	66,841.37	\$ 5,378	\$ 6,800	110001	482120		1100	66,841
Senior Legal/Judicial Secretary	Judicial Assistant II	5007B	Other	26	2	1	3	1.00	81,687.70	\$ 5,378	\$ 6,800	110001	482120		1100	81,688
Senior Legal/Judicial Secretary	Judicial Assistant II	5007B	Other	17	1	1	3	0.90	73,099.89	\$ 5,378	\$ 6,800	110001	482120		1100	65,790
Senior Legal/Judicial Secretary	Judicial Assistant II	5007B	Other	17	1	1	3	0.10	73,099.89	\$ 5,378	\$ 6,800	190100	482120	G-481059-1-24	1100	7,310
Senior Legal/Judicial Secretary	Judicial Assistant II	5007B	Other	30	1	1	1	1.00	86,750.69	\$ 5,378	\$ 6,800	110001	482120		1100	86,751
Senior Legal/Judicial Secretary	Judicial Assistant II	5007B	Other	32	1	1	1	1.00	82,715.77	\$ 5,378	\$ 6,800	110001	482120		1100	82,716
Senior Legal/Judicial Secretary	Judicial Assistant II	5007B	Other	25	1	1	3	1.00	76,378.04	\$ 5,378	\$ 6,800	110001	482120		1100	76,378
Senior Legal/Judicial Secretary	Judicial Assistant II	5007B	Other	45	2	1	3	1.00	80,698.32	\$ 5,378	\$ 6,800	110001	482120		1100	80,698
Senior Legal/Judicial Secretary	Judicial Assistant II	5007B	Other	29	1	1	1	1.00	83,069.52	\$ 5,378	\$ 6,800	110001	482120		1100	83,070

Schedule 7A: Salary and Position Worksheet

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State's Position Classification <small>(Value based on Column C; Sort other columns)</small>	Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. J x K)
Senior Legal/Judicial Secretary	Judicial Assistant II	5007B	Other	31	3	1	3	1.00	69,153.28	\$ 5,378	\$ 6,800	110001	482120		1100	69,153
Senior Legal/Judicial Secretary	Judicial Assistant II	5007B	Other	26	1	1	3	1.00	72,829.49	\$ 5,378	\$ 6,800	110001	482120		1100	72,829
Senior Legal/Judicial Secretary	Judicial Assistant II	5007B	Other	32	1	1	3	1.00	69,277.05	\$ 5,378	\$ 6,800	110001	482120		1100	69,277
Supervising Secretary	Judicial Asst. Coordinator	5008	Supervisor	32	2	1	1	1.00	94,901.33	\$ 6,024	\$ 7,617	110001	482120		1100	94,901
Senior Courtroom Clerk	Lead Courtroom Clerk	2003B	Other	20	1	1	1	1.00	100,445.61	\$ 5,547	\$ 7,083	110001	482130		1100	100,446
Senior Courtroom Clerk	Lead Courtroom Clerk	2003B	Other	26	3	1	3	1.00	84,892.18	\$ 5,547	\$ 7,083	110001	482130		1100	84,892
Senior Legal Process Clerk	Lead Legal Process Clerk	2002B	Other	29	6	1	1	1.00	69,821.60	\$ 4,508	\$ 5,756	110001	482230		1220	69,822
Senior Legal Process Clerk	Lead Legal Process Clerk	2002B	Other	20	1	1	1	0.48	69,821.60	\$ 4,508	\$ 5,756	110001	482240		1231	33,514
Senior Legal Process Clerk	Lead Legal Process Clerk	2002B	Other	20	1	1	1	0.52	69,821.60	\$ 4,508	\$ 5,756	190100	482240	G-481059-1-24	1231	36,307
Senior Legal Process Clerk	Lead Legal Process Clerk	2002B	Other	26	3	1	1	1.00	69,821.60	\$ 4,508	\$ 5,756	110001	482320		1330	69,822
Senior Legal Process Clerk	Lead Legal Process Clerk	2002B	Other	26	3	1	3	1.00	69,027.92	\$ 4,508	\$ 5,756	110001	482210		1212	69,028
Senior Legal Process Clerk	Lead Legal Process Clerk	2002B	Other	39	1	1	3	1.00	60,968.67	\$ 4,508	\$ 5,756	110001	482210		1212	60,969
Senior Legal Process Clerk	Lead Legal Process Clerk	2002B	Other	26	1	1	3	1.00	68,118.64	\$ 4,508	\$ 5,756	110001	482210		1212	68,119
Senior Legal Process Clerk	Lead Legal Process Clerk	2002B	Other	32	1	1	3	1.00	66,627.84	\$ 4,508	\$ 5,756	110001	482240		1231	66,628
Senior Legal Process Clerk	Lead Legal Process Clerk	2002B	Other	26	1	1	3	1.00	67,458.01	\$ 4,508	\$ 5,756	110001	482240		1231	67,458
Legal Process Clerk	Legal Process Clerk II	2002A	Other	26	6	1	1	1.00	63,263.98	\$ 4,044	\$ 5,215	110001	482230		1220	63,264
Legal Process Clerk	Legal Process Clerk II	2002A	Other	29	6	1	3	1.00	61,182.64	\$ 4,044	\$ 5,215	110001	482230		1220	61,183
Legal Process Clerk	Legal Process Clerk II	2002A	Other	26	6	1	3	1.00	55,863.75	\$ 4,044	\$ 5,215	110001	482230		1220	55,864
Legal Process Clerk	Legal Process Clerk II	2002A	Other	26	1	1	3	1.00	53,072.06	\$ 4,044	\$ 5,215	110001	482240		1231	53,072
Legal Process Clerk	Legal Process Clerk II	2002A	Other	29	6	1	1	1.00	63,263.98	\$ 4,044	\$ 5,215	110001	482230		1220	63,264
Legal Process Clerk	Legal Process Clerk II	2002A	Other	26	6	1	3	1.00	58,228.56	\$ 4,044	\$ 5,215	110001	482230		1220	58,229
Legal Process Clerk	Legal Process Clerk II	2002A	Other	29	6	1	1	1.00	67,893.06	\$ 4,044	\$ 5,215	110001	482230		1220	67,893
Legal Process Clerk	Legal Process Clerk II	2002A	Other	17	1	1	3	1.00	53,491.05	\$ 4,044	\$ 5,215	110001	482240		1231	53,491
Legal Process Clerk	Legal Process Clerk II	2002A	Other	26	6	1	1	1.00	67,893.06	\$ 4,044	\$ 5,215	110001	482230		1220	67,893
Legal Process Clerk	Legal Process Clerk II	2002A	Other	17	6	1	3	1.00	60,064.38	\$ 4,044	\$ 5,215	110001	482230		1220	60,064
Legal Process Clerk	Legal Process Clerk II	2002A	Other	29	6	1	3	1.00	61,720.96	\$ 4,044	\$ 5,215	110001	482230		1220	61,721
Legal Process Clerk	Legal Process Clerk II	2002A	Other	32	1	1	3	1.00	61,412.31	\$ 4,044	\$ 5,215	110001	482210		1212	61,412
Legal Process Clerk	Legal Process Clerk II	2002A	Other	29	1	1	3	1.00	52,917.69	\$ 4,044	\$ 5,215	110001	482210		1212	52,918
Legal Process Clerk	Legal Process Clerk II	2002A	Other	32	1	1	3	1.00	63,410.96	\$ 4,044	\$ 5,215	110001	482210		1212	63,411
Legal Process Clerk	Legal Process Clerk II	2002A	Other	28	1	1	3	1.00	53,189.67	\$ 4,044	\$ 5,215	110001	482210		1212	53,190
Legal Process Clerk	Legal Process Clerk II	2002A	Other	17	1	1	3	1.00	53,491.05	\$ 4,044	\$ 5,215	110001	482210		1212	53,491
Legal Process Clerk	Legal Process Clerk II	2002A	Other	26	3	1	3	1.00	58,796.27	\$ 4,044	\$ 5,215	110001	482210		1212	58,796
Legal Process Clerk	Legal Process Clerk II	2002A	Other	41	1	1	3	1.00	60,276.13	\$ 4,044	\$ 5,215	110001	482210		1212	60,276
Legal Process Clerk	Legal Process Clerk II	2002A	Other	28	1	1	3	1.00	61,182.64	\$ 4,044	\$ 5,215	110001	482210		1212	61,183
Legal Process Clerk	Legal Process Clerk II	2002A	Other	28	1	1	1	1.00	53,079.41	\$ 4,044	\$ 5,215	110001	482210		1212	53,079
Legal Process Clerk	Legal Process Clerk II	2002A	Other	26	3	1	1	1.00	63,263.98	\$ 4,044	\$ 5,215	110001	482210		1212	63,264
Legal Process Clerk	Legal Process Clerk II	2002A	Other	17	1	1	3	1.00	60,292.42	\$ 4,044	\$ 5,215	110001	482210		1212	60,292
Legal Process Clerk	Legal Process Clerk II	2002A	Other	33	1	1	3	1.00	54,520.17	\$ 4,044	\$ 5,215	110001	482210		1212	54,520
Legal Process Clerk	Legal Process Clerk II	2002A	Other	41	3	1	1	1.00	64,802.78	\$ 4,044	\$ 5,215	110001	482210		1212	64,803
Legal Process Clerk	Legal Process Clerk II	2002A	Other	28	3	1	1	1.00	63,263.98	\$ 4,044	\$ 5,215	120009	482210	M-4837-215	1212	63,264
Legal Process Clerk	Legal Process Clerk II	2002A	Other	26	6	1	3	1.00	56,413.12	\$ 4,044	\$ 5,215	110001	482230		1220	56,413
Legal Process Clerk	Legal Process Clerk II	2002A	Other	21	3	1	1	1.00	63,263.98	\$ 4,044	\$ 5,215	110001	482210		1212	63,264
Legal Process Clerk	Legal Process Clerk II	2002A	Other	38	1	1	3	1.00	54,520.17	\$ 4,044	\$ 5,215	110001	482240		1231	54,520
Legal Process Clerk	Legal Process Clerk II	2002A	Other	29	1	1	3	1.00	54,666.49	\$ 4,044	\$ 5,215	110001	482240		1231	54,666
Legal Process Clerk	Legal Process Clerk II	2002A	Other	26	1	1	3	1.00	61,184.26	\$ 4,044	\$ 5,215	110001	482240		1231	61,184
Legal Process Clerk	Legal Process Clerk II	2002A	Other	17	1	1	3	1.00	55,220.73	\$ 4,044	\$ 5,215	110001	482270		1234	55,221
Legal Process Clerk	Legal Process Clerk II	2002A	Other	30	1	1	3	1.00	57,391.26	\$ 4,044	\$ 5,215	110001	482240		1231	57,391
Legal Process Clerk	Legal Process Clerk II	2002A	Other	26	1	1	3	1.00	52,969.14	\$ 4,044	\$ 5,215	110001	482240		1231	52,969
Legal Process Clerk	Legal Process Clerk II	2002A	Other	17	1	1	3	1.00	53,491.05	\$ 4,044	\$ 5,215	110001	482240		1231	53,491
Legal Process Clerk	Legal Process Clerk II	2002A	Other	29	6	1	3	1.00	54,726.00	\$ 4,044	\$ 5,215	110001	482230		1220	54,726
Legal Process Clerk	Legal Process Clerk II	2002A	Other	26	1	1	3	1.00	61,982.42	\$ 4,044	\$ 5,215	110001	482320		1330	61,982
Legal Process Clerk	Legal Process Clerk II	2002A	Other	37	1	1	3	1.00	61,720.96	\$ 4,044	\$ 5,215	110001	482270		1234	61,721
Legal Process Clerk	Legal Process Clerk II	2002A	Other	28	1	1	3	1.00	61,399.70	\$ 4,044	\$ 5,215	110001	482260		1233	61,400

Schedule 7A: Salary and Position Worksheet

A	B	C	D	F	G	H	I	J	K	L	M	N	O	P	Q	R
State's Position Classification <small>(Value based on Column C; Sort other columns)</small>	Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. J x K)
Legal Process Clerk	Legal Process Clerk II	2002A	Other	18	1	1	3	1.00	55,220.73	\$ 4,044	\$ 5,215	110001	482240		1231	55,221
Legal Process Clerk	Legal Process Clerk II	2002A	Other	26	3	1	3	1.00	61,720.96	\$ 4,044	\$ 5,215	110001	482210		1212	61,721
Legal Process Clerk	Legal Process Clerk II	2002A	Other	29	1	1	3	1.00	62,112.42	\$ 4,044	\$ 5,215	110001	482210		1212	62,112
Legal Process Clerk	Legal Process Clerk II	2002A	Other	32	3	1	1	1.00	64,953.98	\$ 4,044	\$ 5,215	110001	482210		1212	64,954
Legal Process Clerk	Legal Process Clerk II	2002A	Other	29	3	1	3	1.00	63,410.96	\$ 4,044	\$ 5,215	110001	482210		1212	63,411
Legal Process Clerk	Legal Process Clerk II	2002A	Other	29	1	1	3	1.00	58,211.44	\$ 4,044	\$ 5,215	110001	482210		1212	58,211
Legal Process Clerk	Legal Process Clerk II	2002A	Other	26	1	1	1	1.00	66,497.01	\$ 4,044	\$ 5,215	110001	482210		1212	66,497
Legal Process Clerk	Legal Process Clerk II	2002A	Other	32	1	1	3	1.00	58,211.44	\$ 4,044	\$ 5,215	110001	482210		1212	58,211
Legal Process Clerk	Legal Process Clerk II	2002A	Other	35	1	1	3	1.00	59,712.34	\$ 4,044	\$ 5,215	110001	482210		1212	59,712
Legal Process Clerk	Legal Process Clerk II	2002A	Other	43	1	1	3	1.00	52,969.14	\$ 4,044	\$ 5,215	110001	482210		1212	52,969
Legal Process Clerk	Legal Process Clerk II	2002A	Other	26	1	1	3	0.33	57,604.69	\$ 4,044	\$ 5,215	110001	482240		1231	19,010
Legal Process Clerk	Legal Process Clerk II	2002A	Other	26	1	1	3	0.67	57,604.69	\$ 4,044	\$ 5,215	190100	482240	G-481059-1-24	1231	38,595
Legal Process Clerk	Legal Process Clerk II	2002A	Other	24	1	1	1	0.14	66,350.03	\$ 4,044	\$ 5,215	110001	482240		1231	9,289
Legal Process Clerk	Legal Process Clerk II	2002A	Other	24	1	1	1	0.86	66,350.03	\$ 4,044	\$ 5,215	190100	482240	G-481059-1-24	1231	57,061
Legal Process Clerk	Legal Process Clerk II	2002A	Other	26	1	1	3	1.00	61,720.96	\$ 4,044	\$ 5,215	110001	482320		1330	61,721
Legal Process Clerk	Legal Process Clerk II	2002A	Other	44	1	1	3	1.00	53,079.41	\$ 4,044	\$ 5,215	110001	482210		1212	53,079
Legal Process Clerk	Legal Process Clerk II	2002A	Other	23	1	1	3	1.00	58,845.92	\$ 4,044	\$ 5,215	110001	482210		1212	58,846
Legal Process Clerk	Legal Process Clerk II	2002A	Other	26	1	1	3	1.00	58,095.38	\$ 4,044	\$ 5,215	110001	482240		1231	58,095
Legal Process Clerk	Legal Process Clerk II	2002A	Other	19	6	1	3	1.00	57,604.69	\$ 4,044	\$ 5,215	110001	482230		1220	57,605
Legal Process Clerk	Legal Process Clerk II	2002A	Other	26	1	1	3	1.00	55,220.73	\$ 4,044	\$ 5,215	110001	482210		1212	55,221
Mental Health/Behavioral Counselor	Mental Health Court Case Manager	2022A	Other	20	1	1	3	1.00	81,210.58	\$ 5,950	\$ 6,757	120008	482430	M-4868-123	1212	81,211
Communications Technician	Network Analyst	4005	Other	32	1	-	2	1.00	101,378.08	\$ 6,805	\$ 8,519	110001	481500		9500	101,378
Administrative Analyst	Operations Analyst	5001A	Other	32	1	1	1	1.00	104,405.54	\$ 6,805	\$ 8,519	110001	481500		9500	104,406
Court Administrative/ Operations Manager	Operations Manager	1004	Manager	12	1	1	1	1.00	121,073.28	\$ 7,740	\$ 9,690	110001	482210		1212	121,073
Court Administrative/ Operations Manager	Operations Manager	1004	Manager	13	6	1	1	1.00	123,955.98	\$ 7,740	\$ 9,690	110001	482230		1220	123,956
Court Administrative/ Operations Manager	Operations Manager	1004	Manager	14	1	1	3	1.00	115,307.89	\$ 7,740	\$ 9,690	110001	482320		1330	115,308
Court Administrative/ Operations Manager	Operations Manager	1004	Manager	15	1	1	1	1.00	126,649.13	\$ 7,740	\$ 9,690	110001	482240		1231	126,649
Paralegal	Paralegal	2011A	Other	26	1	1	1	1.00	102,239.52	\$ 6,695	\$ 8,382	110001	482450	M-4802-124	1231	102,240
Paralegal	Paralegal	2011A	Other	32	1	1	3	1.00	99,745.87	\$ 6,695	\$ 8,382	110001	482150		1100	99,746
Paralegal	Paralegal	2011A	Other	20	1	1	3	1.00	95,751.73	\$ 6,695	\$ 8,382	110001	482450	M-4802-124	1231	95,752
Attorney	Self-Help Attorney	2010A	Other	26	1	1	3	1.00	106,531.85	\$ 7,091	\$ 8,878	110001	482450	M-4802-124	1231	106,532
Court Clerk	Self-Help Clerk	2001A	Other	20	1	1	1	0.75	64,505.97	\$ 4,044	\$ 5,215	110001	482450	M-4802-124	1231	48,379
Court Clerk	Self-Help Clerk	2001A	Other	20	1	-	1	0.25	64,505.97	\$ 4,044	\$ 5,215	110001	482450		1231	16,126
Mental Health/Behavioral Counselor	Senior Case Manager	2022A	Other	26	1	1	1	0.55	86,531.90	\$ 6,248	\$ 7,095	120009	482430	M-4827-114	1212	47,593
Mental Health/Behavioral Counselor	Senior Case Manager	2022A	Other	26	1	1	1	0.45	86,531.90	\$ 6,248	\$ 7,095	110001	482430		1212	38,939
Mental Health/Behavioral Counselor	Senior Case Manager	2022A	Other	18	1	1	3	0.50	86,531.90	\$ 6,248	\$ 7,095	190100	482430	G-483004-1-23	1212	43,266
Mental Health/Behavioral Counselor	Senior Case Manager	2022A	Other	18	1	1	3	0.50	86,531.90	\$ 6,248	\$ 7,095	120009	482470		1100	43,266
Interpreter Supervisor	Senior Interpreter	2019C	Supervisor	20	1	1	3	1.00	120,785.41	\$ 8,095	\$ 8,338	110001	482310		1320	120,785
Court Administrative/ Operations Manager	Specialty Courts Manager	1004	Supervisor	16	1	1	1	0.20	138,884.39	\$ 9,322	\$ 11,672	120008	482430	M-4868-123	1212	27,777
Court Administrative/ Operations Manager	Specialty Courts Manager	1004	Supervisor	16	1	1	1	0.80	138,884.39	\$ 9,322	\$ 11,672	120009	482430	M-4834-213	1212	111,108
Senior Attorney	Sr. Staff Attorney	2010B	Other	29	6	1	3	1.00	154,391.17	\$ 10,363	\$ 12,975	110001	482150		1100	154,391
Senior Attorney	Sr. Staff Attorney	2010B	Other	26	1	1	3	1.00	154,391.17	\$ 10,363	\$ 12,975	110001	482150		1100	154,391
Senior Attorney	Sr. Staff Attorney	2010B	Other	26	6	1	1	1.00	162,110.73	\$ 10,363	\$ 12,975	110001	482150		1100	162,111
Senior Attorney	Sr. Staff Attorney	2010B	Other	17	1	1	3	1.00	135,063.91	\$ 10,363	\$ 12,975	110001	482150		1100	135,064
Attorney	Staff Attorney	2010A	Other	26	6	1	3	1.00	110,867.25	\$ 8,086	\$ 10,124	110001	482150		1100	110,867
Supervising Attorney	Supervising Attorney	2010C	Supervisor	32	6	1	1	1.00	174,269.32	\$ 10,882	\$ 13,624	110001	482150		1100	174,269
Mental Health/Behavioral Counselor	Supervising Case Manager	2022A	Other	32	1	1	1	0.50	112,039.85	\$ 8,918	\$ 10,127	190200	482430	G-483004-3-21	1212	56,020
Mental Health/Behavioral Counselor	Supervising Case Manager	2022A	Other	32	1	1	1	0.17	112,039.85	\$ 8,918	\$ 10,127	120008	482430	M-4868-123	1212	19,047
Mental Health/Behavioral Counselor	Supervising Case Manager	2022A	Other	32	1	1	1	0.33	112,039.85	\$ 8,918	\$ 10,127	110001	482430	O-488600-1-23	1212	36,973
Supervising Courtroom Clerk	Supervising Courtroom Clerk	2003C	Supervisor	27	1	1	1	1.00	94,473.07	\$ 5,954	\$ 7,603	110001	482130		1100	94,473
Supervising Investigator	Supervising Investigator	2017C	Supervisor	17	1	1	1	1.00	109,395.85	\$ 7,164	\$ 8,969	110001	482250		1232	109,396
Legal Process Supervisor	Supervising Legal Process Clerk	2002C	Supervisor	20	6	1	1	1.00	88,625.73	\$ 5,722	\$ 7,307	110001	482230		1220	88,626

Schedule 7A: Salary and Position Worksheet

A	B	C	D	F	G	H	I	J	K	L	M	N	O	P	Q	R
State's Position Classification <small>(Value based on Column C; Sort other columns)</small>	Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. J x K)
Legal Process Supervisor	Supervising Legal Process Clerk	2002C	Supervisor	29	1	1	1	1.00	90,787.33	\$ 5,722	\$ 7,307	110001	482210		1212	90,787
Legal Process Supervisor	Supervising Legal Process Clerk	2002C	Supervisor	23	3	1	1	1.00	88,625.73	\$ 5,722	\$ 7,307	110001	482210		1212	88,626
Legal Process Supervisor	Supervising Legal Process Clerk	2002C	Supervisor	29	1	1	3	1.00	90,315.73	\$ 5,722	\$ 7,307	110001	482320		1330	90,316
Legal Process Supervisor	Supervising Legal Process Clerk	2002C	Supervisor	26	1	1	1	1.00	95,110.54	\$ 5,722	\$ 7,307	110001	482270		1234	95,111
Legal Process Supervisor	Supervising Legal Process Clerk	2002C	Supervisor	30	1	1	1	1.00	92,948.93	\$ 5,722	\$ 7,307	110001	482210		1212	92,949
Legal Process Supervisor	Supervising Legal Process Clerk	2002C	Supervisor	29	1	1	1	1.00	88,625.73	\$ 5,722	\$ 7,307	110001	482240		1231	88,626
Legal Process Supervisor	Supervising Legal Process Clerk	2002C	Supervisor	27	1	1	3	1.00	87,468.24	\$ 5,722	\$ 7,307	110001	482240		1231	87,468
Support Services Assistant	Support Service Asst.	6001A	Other	17	1	1	3	1.00	55,220.73	\$ 4,044	\$ 5,215	110001	482210		1212	55,221

Superior Court - Solano

2024-25

				Other Salary Driven Benefits Table																
				Medicare	OASDI	WC	Other Insurance					Deferred Compensation	Other Benefits							
				910302	910301	912501	912701	913301	913501	913502	913699	912402	Type the desired GL number below. Review the GL tab for list of approved salary and benefit GLs.							
A	B	C	D	910302	910301	912501	912701	913301	913501	913502	913699	912402	No GL Selected	No GL Selected	No GL Selected	No GL Selected	No GL Selected	No GL Selected	No GL Selected	
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medicare	OASDI	Workers' Compensation	Disability Insurance (SDI)	Unemployment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compensation	Select benefit from drop-down above	Select benefit from drop-down above	Select benefit from drop-down above	Select benefit from drop-down above	Select benefit from drop-down above	Select benefit from drop-down above	Select benefit from drop-down above	
1	Executive Management (1)			1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
2	Executive Management (2)			1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
3	Executive Management (3)			1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
4	Executive Management (4)			1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
5	Executive Management (5)			1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
6	Commissioner (1)			1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
7	Commissioner (2)			1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
8	Commissioner (3)			1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
9	Managers (1)			1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
10	Managers (2)			1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
11	Managers (3)			1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
12	Managers (4)			1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
13	Managers (5)			1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
14	Managers (6)			1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
15	Managers (7)			1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
16	Managers (8)			1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
17	Line Staff and Supervisors (1)		SEIU	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
18	Line Staff and Supervisors (2)		SEIU	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
19	Line Staff and Supervisors (3)		SEIU	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
20	Line Staff and Supervisors (4)		SEIU	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
21	Line Staff and Supervisors (5)		SEIU	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
22	Line Staff and Supervisors (6)		SEIU	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
23	Line Staff and Supervisors (7)		SEIU	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
24	Line Staff and Supervisors (8)		SEIU	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
25	Line Staff and Supervisors (9)		SEIU	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
26	Line Staff and Supervisors (10)		SEIU	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
27	Line Staff and Supervisors (11)		SEIU	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
28	Line Staff and Supervisors (12)		SEIU	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
29	Line Staff and Supervisors (13)		SEIU	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
30	Line Staff and Supervisors (14)		SEIU	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%

A	B	C	D	910302	910301	912501	912701	913301	913501	913502	913699	912402	No GL Selected	No GL Selected	No GL Selected	No GL Selected	No GL Selected	No GL Selected	No GL Selected	
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medicare	OASDI	Workers' Compensation	Disability Insurance (SDI)	Unemployment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compensation	Select benefit from drop-down above	Select benefit from drop-down above	Select benefit from drop-down above	Select benefit from drop-down above	Select benefit from drop-down above	Select benefit from drop-down above	Select benefit from drop-down above	
31	Line Staff and Supervisors (15)		SEIU	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
32	Line Staff and Supervisors (16)		SEIU	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
33	Line Staff and Supervisors (17)		SEIU	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
34	Line Staff and Supervisors (18)		SEIU	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
35	Line Staff and Supervisors (19)		SEIU	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
36	Line Staff and Supervisors (20)		SEIU	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
37	Line Staff and Supervisors (21)		SEIU	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
38	Line Staff and Supervisors (22)		SEIU	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
39	Line Staff and Supervisors (23)		SEIU	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
40	Line Staff and Supervisors (24)		SEIU	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
41	Line Staff and Supervisors (25)		SEIU	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
42	Line Staff and Supervisors (26)		SEIU	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
43	Line Staff and Supervisors (26)		SEIU	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
44	Line Staff and Supervisors (26)		SEIU	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
45	Line Staff and Supervisors (26)		SEIU	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%

Superior Court - Solano
2024-25

Non-Salary Driven Benefits Table

				Non-Salary Driven Benefits Table																				
				Health Insurance						WC	Other Insurance						Deferred Compensation	Other Benefits <i>Type the desired GL number below. Review the GL tab for list of approved salary and benefit GLs.</i>						
A	B	C	D	910501	910401	913601	910502	910510	J	912501	912701	913301	913501	913502	913699	912402	No GL Selected	No GL Selected	No GL Selected	No GL Selected	No GL Selected	No GL Selected	No GL Selected	
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medical	Dental	Vision	Flexible Benefits	Combined Health	Total Health Insurance	Workers' Comp	Disability Insurance (SDI)	Unemployment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compensation	Select benefit from drop-down above	Select benefit from drop-down above	Select benefit from drop-down above	Select benefit from drop-down above	Select benefit from drop-down above	Select benefit from drop-down above	Select benefit from drop-down above	
1	Executive Management (1)			\$ 24,490	\$ 1,152	\$ 183	\$ -	\$ -	\$ 25,825	\$ 1,280	\$ -	\$ -	\$ 360	\$ 540	\$ 31	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2	Executive Management (2)			\$ 30,477	\$ 1,764	\$ 183	\$ -	\$ -	\$ 32,424	\$ 1,280	\$ -	\$ -	\$ 360	\$ 540	\$ 31	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3	Executive Management (3)			\$ 30,477	\$ 1,764	\$ 183	\$ -	\$ -	\$ 32,424	\$ 1,280	\$ -	\$ -	\$ 360	\$ 540	\$ 31	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4	Executive Management (4)			\$ 30,477	\$ 1,764	\$ 183	\$ -	\$ -	\$ 32,424	\$ 1,280	\$ -	\$ -	\$ 360	\$ 540	\$ 31	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
5	Executive Management (5)			\$ 24,490	\$ 1,152	\$ 183	\$ -	\$ -	\$ 25,825	\$ 1,280	\$ -	\$ -	\$ 331	\$ 490	\$ 31	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
6	Commissioner (1)			\$ 24,490	\$ 1,152	\$ 183	\$ -	\$ -	\$ 25,825	\$ 1,280	\$ -	\$ -	\$ 360	\$ 540	\$ 31	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
7	Commissioner (2)			\$ 30,477	\$ 1,764	\$ 183	\$ -	\$ -	\$ 32,424	\$ 1,280	\$ -	\$ -	\$ 360	\$ 540	\$ 31	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
8	Commissioner (3)			\$ 24,490	\$ 1,152	\$ 183	\$ -	\$ -	\$ 25,825	\$ 1,280	\$ -	\$ -	\$ 360	\$ 540	\$ 31	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
9	Managers (1)			\$ 30,477	\$ 1,764	\$ 183	\$ -	\$ -	\$ 32,424	\$ 1,280	\$ -	\$ -	\$ 180	\$ 486	\$ 31	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10	Managers (2)			\$ 24,490	\$ 1,152	\$ 183	\$ -	\$ -	\$ 25,825	\$ 1,280	\$ -	\$ -	\$ 180	\$ 411	\$ 31	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
11	Managers (3)			\$ 30,477	\$ 1,764	\$ 183	\$ -	\$ -	\$ 32,424	\$ 1,280	\$ -	\$ -	\$ 180	\$ 540	\$ 31	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
12	Managers (4)			\$ 20,872	\$ 1,152	\$ 183	\$ -	\$ -	\$ 22,207	\$ 1,280	\$ -	\$ -	\$ 180	\$ 452	\$ 31	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
13	Managers (5)			\$ 30,477	\$ 1,764	\$ 183	\$ -	\$ -	\$ 32,424	\$ 1,280	\$ -	\$ -	\$ 180	\$ 452	\$ 31	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
14	Managers (6)			\$ 1,452	\$ 1,152	\$ 183	\$ -	\$ -	\$ 2,787	\$ 1,280	\$ -	\$ -	\$ 180	\$ 452	\$ 31	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
15	Managers (7)			\$ 24,490	\$ 1,152	\$ 183	\$ -	\$ -	\$ 25,825	\$ 1,280	\$ -	\$ -	\$ 180	\$ 452	\$ 31	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
16	Managers (8)			\$ 24,490	\$ 1,152	\$ 183	\$ -	\$ -	\$ 25,825	\$ 1,280	\$ -	\$ -	\$ 180	\$ 540	\$ 31	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
17	Line Staff and Supervisors (1)		SEIU	\$ 1,452	\$ -	\$ 183	\$ -	\$ -	\$ 1,635	\$ 1,280	\$ -	\$ -	\$ 63	\$ -	\$ 31	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
18	Line Staff and Supervisors (2)		SEIU	\$ 1,452	\$ 684	\$ 183	\$ -	\$ -	\$ 2,319	\$ 1,280	\$ -	\$ -	\$ 63	\$ -	\$ 31	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
19	Line Staff and Supervisors (3)		SEIU	\$ 1,452	\$ 1,152	\$ 183	\$ -	\$ -	\$ 2,787	\$ 1,280	\$ -	\$ -	\$ 63	\$ -	\$ 31	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
20	Line Staff and Supervisors (4)		SEIU	\$ 1,452	\$ 1,764	\$ 183	\$ -	\$ -	\$ 3,399	\$ 1,280	\$ -	\$ -	\$ 63	\$ -	\$ 31	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
21	Line Staff and Supervisors (5)		SEIU	\$ 13,053	\$ 1,152	\$ 183	\$ -	\$ -	\$ 14,388	\$ 1,280	\$ -	\$ -	\$ 63	\$ -	\$ 31	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
22	Line Staff and Supervisors (6)		SEIU	\$ 30,477	\$ 1,764	\$ 183	\$ -	\$ -	\$ 32,424	\$ 1,280	\$ -	\$ -	\$ 63	\$ -	\$ 31	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
23	Line Staff and Supervisors (7)		SEIU	\$ 13,053	\$ 684	\$ 183	\$ -	\$ -	\$ 13,920	\$ 1,280	\$ -	\$ -	\$ 63	\$ -	\$ 31	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
24	Line Staff and Supervisors (8)		SEIU	\$ 13,053	\$ 1,152	\$ 183	\$ -	\$ -	\$ 14,388	\$ 1,280	\$ -	\$ -	\$ 63	\$ -	\$ 31	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
25	Line Staff and Supervisors (9)		SEIU	\$ 24,490	\$ 492	\$ 183	\$ -	\$ -	\$ 25,165	\$ 1,280	\$ -	\$ -	\$ 63	\$ -	\$ 31	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
26	(10)		SEIU	\$ 12,858	\$ 684	\$ 183	\$ -	\$ -	\$ 13,725	\$ 1,280	\$ -	\$ -	\$ 63	\$ -	\$ 31	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
27	(11)		SEIU	\$ 12,858	\$ 1,152	\$ 183	\$ -	\$ -	\$ 14,193	\$ 1,280	\$ -	\$ -	\$ 63	\$ -	\$ 31	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
28	(12)		SEIU	\$ 12,858	\$ 298	\$ 183	\$ -	\$ -	\$ 13,339	\$ 1,280	\$ -	\$ -	\$ 63	\$ -	\$ 31	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
29	(13)		SEIU	\$ 24,490	\$ 1,152	\$ 183	\$ -	\$ -	\$ 25,825	\$ 1,280	\$ -	\$ -	\$ 63	\$ -	\$ 31	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
30	(14)		SEIU	\$ 24,490	\$ 1,764	\$ 183	\$ -	\$ -	\$ 26,437	\$ 1,280	\$ -	\$ -	\$ 63	\$ -	\$ 31	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
31	(15)		SEIU	\$ 24,490	\$ 492	\$ 183	\$ -	\$ -	\$ 25,165	\$ 1,280	\$ -	\$ -	\$ 63	\$ -	\$ 31	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
32	Line Staff and Supervisors (16)		SEIU	\$ 30,477	\$ 1,764	\$ 183	\$ -	\$ -	\$ 32,424	\$ 1,280	\$ -	\$ -	\$ 63	\$ -	\$ 31	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
33	Line Staff and Supervisors (17)		SEIU	\$ 11,628	\$ 684	\$ 183	\$ -	\$ -	\$ 12,495	\$ 1,280	\$ -	\$ -	\$ 63	\$ -	\$ 31	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
34	Line Staff and Supervisors (18)		SEIU	\$ 22,724	\$ 684	\$ 183	\$ -	\$ -	\$ 23,591	\$ 1,280	\$ -	\$ -	\$ 63	\$ -	\$ 31	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
35	Line Staff and Supervisors (19)		SEIU	\$ 22,724	\$ 492	\$ 183	\$ -	\$ -	\$ 23,399	\$ 1,280	\$ -	\$ -	\$ 63	\$ -	\$ 31	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
36	Line Staff and Supervisors (20)		SEIU	\$ 13,053	\$ 684	\$ 183	\$ -	\$ -	\$ 13,920	\$ 1,280	\$ -	\$ -	\$ 63	\$ -	\$ 31	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
37	Line Staff and Supervisors (21)		SEIU	\$ 13,053	\$ 1,152	\$ 183	\$ -	\$ -	\$ 14,388	\$ 1,280	\$ -	\$ -	\$ 63	\$ -	\$ 31	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
38	Line Staff and Supervisors (22)		SEIU	\$ 10,436	\$ 684	\$ 183	\$ -	\$ -	\$ 11,303	\$ 1,280	\$ -	\$ -	\$ 63	\$ -	\$ 31	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
39	Line Staff and Supervisors (23)		SEIU	\$ 10,436	\$ 1,764	\$ 183	\$ -	\$ -	\$ 12,383	\$ 1,280	\$ -	\$ -	\$ 63	\$ -	\$ 31	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
40	Line Staff and Supervisors (24)		SEIU	\$ 10,436	\$ 492	\$ 183	\$ -	\$ -	\$ 11,111	\$ 1,280	\$ -	\$ -	\$ 63	\$ -	\$ 31	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

A	B	C	D	910501	910401	913601	910502	910510	J	912501	912701	913301	913501	913502	913699	912402	No GL Selected	No GL Selected	No GL Selected	No GL Selected	No GL Selected	No GL Selected	No GL Selected	
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medical	Dental	Vision	Flexible Benefits	Combined Health	Total Health Insurance	Workers' Comp	Disability Insurance (SDI)	Unemployment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compensation	Select benefit from drop-down above	Select benefit from drop-down above	Select benefit from drop-down above	Select benefit from drop-down above	Select benefit from drop-down above	Select benefit from drop-down above	Select benefit from drop-down above	
41	Line Staff and Supervisors (25)		SEIU	\$ 20,872	\$ 1,152	\$ 183	\$ -	\$ -	\$ 22,207	\$ 1,280	\$ -	\$ -	\$ 63	\$ -	\$ 31	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
42	Line Staff and Supervisors (26)		SEIU	\$ 27,134	\$ 1,764	\$ 183	\$ -	\$ -	\$ 29,081	\$ 1,280	\$ -	\$ -	\$ 63	\$ -	\$ 31	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
43	Line Staff and Supervisors (26)		SEIU	\$ 27,134	\$ 729	\$ 183	\$ -	\$ -	\$ 28,046	\$ 1,280	\$ -	\$ -	\$ 63	\$ -	\$ 31	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
44	Line Staff and Supervisors (26)		SEIU	\$ 13,053	\$ 684	\$ 183	\$ -	\$ -	\$ 13,920	\$ 1,280	\$ -	\$ -	\$ 63	\$ -	\$ 31	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
45	Line Staff and Supervisors (26)		SEIU	\$ 13,053	\$ 298	\$ 183	\$ -	\$ -	\$ 13,534	\$ 1,280	\$ -	\$ -	\$ 63	\$ -	\$ 31	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Superior Court - Solano
2024-25

Retirement Benefits

A	B	C	D	E	F
Retirement Row #	Retirement Plan Code Number	Retirement Plan Name	Employer's Retirement Contribution Percentage	Employee Retirement Contribution Percentage Paid by Court	Total Court Contribution Rate (D + E)
1	4801	CALPERS 2.7% @55	45.901%	0.000%	45.901%
2	4802	Classic 2%@60	45.901%	0.000%	45.901%
3	4803	Pepra 2%@62	45.901%	0.000%	45.901%

Note: Filter on column B to hide blank rows.

Superior Court - Solano
2024-25

Base Salary Adjustments

A	B	C	D	E	F	G	H	I
Row #	Employee Organizational Unit Name	Employee Org Row	Will Receive a Base Salary Adjustment this Fiscal Year? ("Yes", "No", or "Don't Know")	If "Yes" in Column D, Effective Date?	If "Yes" in Column D, Adjustment Type	If "Other" in Column F, Please Explain the Type of Adjustment	If "Don't Know" in Column D, On What Date Will Court Know If an Adjustment Will Be Made?	If "Yes" in Column D, Salary Adjustment %
1	Executive Management (1)	1	Don't 'Know			Provision in the MOU General Unit dated 12-3-2021		0.00%
2	Executive Management (2)	2	Don't 'Know			Provision in the MOU General Unit dated 12-3-2021		0.00%
3	Executive Management (3)	3	Don't 'Know			Provision in the MOU General Unit dated 12-3-2021		0.00%
4	Executive Management (4)	4	Don't 'Know			Provision in the MOU General Unit dated 12-3-2021		0.00%
5	Executive Management (5)	5	Don't 'Know			Provision in the MOU General Unit dated 12-3-2021		0.00%
6	Managers (1)	6	Don't 'Know			Provision in the MOU General Unit dated 12-3-2021		0.00%
7	Managers (2)	7	Don't 'Know			Provision in the MOU General Unit dated 12-3-2021		0.00%
8	Managers (3)	8	Don't 'Know			Provision in the MOU General Unit dated 12-3-2021		0.00%
9	Managers (4)	9	Don't 'Know			Provision in the MOU General Unit dated 12-3-2021		0.00%
10	Managers (5)	10	Don't 'Know			Provision in the MOU General Unit dated 12-3-2021		0.00%
11	Managers (6)	11	Don't 'Know			Provision in the MOU General Unit dated 12-3-2021		0.00%
12	Managers (7)	12	Don't 'Know			Provision in the MOU General Unit dated 12-3-2021		0.00%
13	Managers (8)	13	Don't 'Know			Provision in the MOU General Unit dated 12-3-2021		0.00%
14	Commissioner (1)	14	Don't 'Know					0.00%
15	Commissioner (2)	15	Don't 'Know					0.00%
16	Commissioner (3)	16	Don't 'Know					0.00%

Base Salary Adjustment

A	B	C	D	E	F	G	H	I
Row #	Employee Organizational Unit Name	Employee Org Row	Will Receive a Base Salary Adjustment this Fiscal Year? ("Yes", "No", or "Don't Know")	If "Yes" in Column D, Effective Date?	If "Yes" in Column D, Adjustment Type	If "Other" in Column F, Please Explain the Type of Adjustment	If "Don't Know" in Column D, On What Date Will Court Know If an Adjustment Will Be Made?	If "Yes" in Column D, Salary Adjustment %
17	Line Staff and Supervisors (1)	17	Yes	10/13/2024	NSI	Provision in the MOU General Unit dated 12-3-2021		3.00%
18	Line Staff and Supervisors (2)	18	Yes	10/13/2024	NSI	Provision in the MOU General Unit dated 12-3-2021		3.00%
19	Line Staff and Supervisors (3)	19	Yes	10/13/2024	NSI	Provision in the MOU General Unit dated 12-3-2021		3.00%
20	Line Staff and Supervisors (4)	20	Yes	10/13/2024	NSI	Provision in the MOU General Unit dated 12-3-2021		3.00%
21	Line Staff and Supervisors (5)	21	Yes	10/13/2024	NSI	Provision in the MOU General Unit dated 12-3-2021		3.00%
22	Line Staff and Supervisors (6)	22	Yes	10/13/2024	NSI	Provision in the MOU General Unit dated 12-3-2021		3.00%
23	Line Staff and Supervisors (7)	23	Yes	10/13/2024	NSI	Provision in the MOU General Unit dated 12-3-2021		3.00%
24	Line Staff and Supervisors (8)	24	Yes	10/13/2024	NSI	Provision in the MOU General Unit dated 12-3-2021		3.00%
25	Line Staff and Supervisors (9)	25	Yes	10/13/2024	NSI	Provision in the MOU General Unit dated 12-3-2021		3.00%
26	Line Staff and Supervisors (10)	26	Yes	10/13/2024	NSI	Provision in the MOU General Unit dated 12-3-2021		3.00%
27	Line Staff and Supervisors (11)	27	Yes	10/13/2024	NSI	Provision in the MOU General Unit dated 12-3-2021		3.00%
28	Line Staff and Supervisors (12)	28	Yes	10/13/2024	NSI	Provision in the MOU General Unit dated 12-3-2021		3.00%
29	Line Staff and Supervisors (13)	29	Yes	10/13/2024	NSI	Provision in the MOU General Unit dated 12-3-2021		3.00%
30	Line Staff and Supervisors (14)	30	Yes	10/13/2024	NSI	dated 12-3-2021		3.00%
31	Line Staff and Supervisors (15)	31	Yes	10/13/2024	NSI	Provision in the MOU General Unit dated 12-3-2021		3.00%
32	Line Staff and Supervisors (16)	32	Yes	10/13/2024	NSI	Provision in the MOU General Unit dated 12-3-2021		3.00%

**Superior Court - Solano
2024-25**

Facilities

A	B	C
Facility Row #	Facility Code Number	Facility Name
1	FAC001	Hall of Justice - 600 Union, Fairfield
2	FAC002	Law & Justice Center - 530 Union, Fairfield
3	FAC003	Solano Justice Center - 321 Tuolumne, Vallejo
4	FAC004	Records Warehouse - 2339 Courage Drive Ste C, Fairfield
5	FAC005	Grand Jury
6	FAC006	Old Solano Courthouse, 580 Texas Street, Fairfield