

Judicial Council of California

Schedule 7A

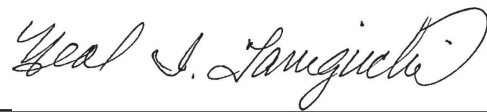
Certification

2024-25

Court: Superior Court - San Mateo

CERTIFICATION

I HEREBY CERTIFY, to the best of my knowledge and belief, that the information stated in the Schedule 7A fairly presents the salary, benefits, and FTE of each authorized position, as of July 1, 2024, in accordance with the reporting requirements adopted by the Judicial Council pursuant to authority granted by Government Code section 77206.



Signature of Presiding Judge or Executive Officer

Judicial Council of California

Trial Court Funding Act of 1997
SCHEDULE 7A
Salary and Position Worksheet
Transmittal and Submission
2024-25

Court System: **Superior Court - San Mateo**
County Number
(for JCC staff use): **41**

The Court Budget Unit of the Judicial Council Budget Services office will perform a general overall compliance review of the attached Schedule 7A from your court.

In the event that questions arise regarding the information listed on your court's Schedule 7A, please provide the court contact information requested below.

For General Questions: [Regarding Schedule 7A]

For Specific Questions: [Regarding Positions, Salary or PECT Numbers]

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Comments Worksheet	
Schedule 7A Worksheet	
	Example: Types of differential pay (e.g., locality, bilingual, etc.) included in annual salaries.
1	
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Benefits Worksheets	
	Example: Retirement contributions include pension obligation bonds or certificates of participation.
1	
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Base Salary Adjustment Worksheet	
	Example: Dates of negotiated salary increases and salary increases that will come into effect after July 1, 2019.
1	
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General comments	
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Schedule 7A

Superior Court - San Mateo

Summary of Salary & Benefit Budgets for All Authorized Positions	2024-25
Salary	\$ 31,778,957.42
OASDI & Medicare	\$ 2,404,648.76
Retirement	\$ 8,296,975.07
Deferred Compensation	\$ -
Workers' Compensation	\$ 572,593.75
Health Insurance	\$ 7,951,993.75
Other Insurance	\$ 251,000.00
Other Benefits (Salary Driven and Non Salary Driven)	\$ -
Total Salary and Benefit Budget	\$ 51,256,168.75

Schedule 7A: Salary and Position Worksheet

Superior Court - San Mateo 2024-25

A	B	C	D	F	G	H	I	J	K	L	M	N	O	P	Q	R
State's Position Classification <small>(Value based on Column C; Sort other columns)</small>	Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. J x K)
Alternative Dispute Resolution Program Administrator	ADR Program Analyst III	2030	Other	1	1	1	6	1.00	111,155.20	\$ 7,431	\$ 9,263	110001	415300		1220	111,155
Managing Attorney	ADR Program Managing Attorney	1005	Manager	4	1	1	6	1.00	175,177.60	\$ 11,710	\$ 14,597	110001	415300		1220	175,178
Court Program/Project Supervisor	ADR Program Specialist II - Unclassified	2029c	Other	1	1	1	4	1.00	96,075.20	\$ 6,313	\$ 7,870	110001	415300		1220	96,075
Court Administrative/ Operations Supervisor	Assistant Court Supervisor	2028	Supervisor	1	3	1	6	1.00	93,142.40	\$ 6,388	\$ 7,960	110001	411700		1211	93,142
Court Administrative/ Operations Supervisor	Assistant Court Supervisor	2028	Supervisor	1	1	1	6	1.00	91,395.20	\$ 6,388	\$ 7,960	110001	413100	O-418600-1-24	9100	91,395
Court Administrative/ Operations Supervisor	Assistant Court Supervisor	2028	Supervisor	1	1	1	4	1.00	97,177.60	\$ 6,388	\$ 7,960	110001	411601		1231	97,178
Court Administrative/ Operations Supervisor	Assistant Court Supervisor	2028	Supervisor	1	1	1	6	1.00	91,395.20	\$ 6,388	\$ 7,960	110001	411300		1212	91,395
Court Administrative/ Operations Supervisor	Assistant Court Supervisor	2028	Supervisor	1	1	1	6	1.00	80,059.20	\$ 6,388	\$ 7,960	110001	411500		1220	80,059
Court Administrative/ Operations Supervisor	Assistant Court Supervisor	2028	Supervisor	1	1	1	6	1.00	77,667.20	\$ 6,388	\$ 7,960	110001	411300		1212	77,667
Court Administrative/ Operations Supervisor	Assistant Court Supervisor	2028	Supervisor	1	1	1	6	1.00	80,059.20	\$ 6,388	\$ 7,960	110001	413500		1330	80,059
Court Administrative/ Operations Supervisor	Assistant Court Supervisor	2028	Supervisor	1	1	1	6	1.00	95,513.60	\$ 6,388	\$ 7,960	110001	411500		1220	95,514
Family Law Facilitator	Assistant Supervising Family Law Facilitator	2013	Supervisor	4	1	1	6	0.40	157,705.60	\$ 10,546	\$ 13,142	110001	411601		1231	63,082
Family Law Facilitator	Assistant Supervising Family Law Facilitator	2013	Supervisor	4	1	1	6	0.20	157,705.60	\$ 10,546	\$ 13,142	190100	413100	G-411059-1-24	9100	31,541
Family Law Facilitator	Assistant Supervising Family Law Facilitator	2013	Supervisor	4	1	1	6	0.40	157,705.60	\$ 10,546	\$ 13,142	110001	413100	M-4102-124	9100	63,082
Court Division Director/Branch Administrator	Communications Officer - Superior Court of CA	1003	Other	4	1	1	6	1.00	110,697.60	\$ 8,825	\$ 11,003	110001	413100		9100	110,698
Mediator/Counselor	Child Custody Recommending Counselor	2018a	Other	2	1	1	6	1.00	121,784.00	\$ 8,143	\$ 10,148	110001	415800		1231	121,784
Mediator/Counselor	Child Custody Recommending Counselor	2018a	Other	2	1	1	5	1.00	121,784.00	\$ 8,143	\$ 10,148	110001	415800		1231	121,784
Mediator/Counselor	Child Custody Recommending Counselor	2018a	Other	2	1	1	6	1.00	111,529.60	\$ 8,143	\$ 10,148	110001	415800		1231	111,530
Mediator/Counselor	Child Custody Recommending Counselor	2018a	Other	2	1	1	6	1.00	121,784.00	\$ 8,143	\$ 10,148	110001	415800		1231	121,784
Mediator/Counselor	Child Custody Recommending Counselor	2018a	Other	2	1	1	5	1.00	121,784.00	\$ 8,143	\$ 10,148	110001	415800		1231	121,784
Mediator/Counselor	Child Custody Recommending Counselor	2018a	Other	2	1	-	6	1.00	109,128.63	\$ 8,143	\$ 10,148	110001	415800		1231	109,129
Senior Support Services Assistant	Court Administrative Assistant	6001b	Other	1	1	1	2	1.00	92,476.80	\$ 5,944	\$ 7,411	110001	413100		9100	92,477
Senior Information Systems Technician	Court Application Developer	4004b	Other	1	1	1	5	1.00	136,323.20	\$ 8,959	\$ 11,164	110001	418100		9500	136,323
Court Administrative/ Operations Manager	Court Budget Analyst II	1004	Manager	4	1	1	6	1.00	132,038.40	\$ 8,825	\$ 11,003	110001	413150		9200	132,038
Commissioner	Court Commissioner	2014	Other	4	1	1	4	1.00	202,716.80	\$ 16,561	\$ 16,561	110001	411200		1100	202,717
Commissioner	Court Commissioner	2014	Other	4	1	1	5	1.00	202,716.80	\$ 16,561	\$ 16,561	190100	413100	G-411086-1-22	1100	202,717
Commissioner	Court Commissioner	2014	Other	4	1	1	4	0.50	202,716.80	\$ 16,561	\$ 16,561	110001	411200		1100	101,358
Commissioner	Court Commissioner	2014	Other	4	1	1	4	0.50	202,716.80	\$ 16,561	\$ 16,561	190100	413100	G-411059-1-24	1100	101,358
Commissioner	Court Commissioner	2014	Other	4	1	1	6	1.00	202,716.80	\$ 16,561	\$ 16,561	110001	411200		1100	202,717
Commissioner	Court Commissioner	2014	Other	4	1	1	6	1.00	202,706.40	\$ 16,561	\$ 16,561	110001	411200		1100	202,706
Commissioner	Court Commissioner	2014	Other	4	1	-	6	1.00	198,741.96	\$ 16,561	\$ 16,561	110001	411200		1100	198,742
Custodian	Court Custodian	6003a	Other	2	1	1	6	1.00	65,124.80	\$ 4,359	\$ 5,428	110001	413900		9400	65,125
Custodian	Court Custodian	6003a	Other	2	1	1	6	1.00	62,337.60	\$ 4,359	\$ 5,428	110001	413900		9400	62,338
Custodian	Court Custodian	6003a	Other	2	1	1	6	1.00	65,124.80	\$ 4,359	\$ 5,428	110001	413900		9400	65,125
Custodian	Court Custodian	6003a	Other	2	1	1	6	1.00	62,337.60	\$ 4,359	\$ 5,428	110001	413900		9400	62,338
Custodian	Court Custodian	6003a	Other	2	1	1	6	1.00	59,612.80	\$ 4,359	\$ 5,428	110001	413900		9400	59,613
Custodian	Court Custodian	6003a	Other	2	1	1	4	1.00	66,268.80	\$ 4,359	\$ 5,428	110001	413900		9400	66,269
Custodian	Court Custodian	6003a	Other	2	1	-	6	1.00	58,341.96	\$ 4,359	\$ 5,428	110001	413900		9400	58,342
Court Division Director/Branch Administrator	Court Director Of Finance	1003	Manager	4	1	1	5	1.00	186,721.60	\$ 12,487	\$ 15,561	110001	413150		9200	186,722

Schedule 7A: Salary and Position Worksheet

Schedule 7A

A	B	C	D	F	G	H	I	J	K	L	M	N	O	P	Q	R
State's Position Classification <small>(Value based on Column C; Sort other columns)</small>	Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. J x K)
Court Division Director/Branch Administrator	Court Director Of Information Technology	1003	Manager	4	1	1	4	1.00	228,966.40	\$ 14,864	\$ 18,524	110001	418100		9500	228,966
Court Executive Officer	Court Executive Officer / Clerk And Jury Commissioner	1001	Manager	4	1	1	4	1.00	279,094.40	\$ 23,257	\$ 23,257	110001	413100		9100	279,094
Court Administrative/ Operations Manager	Court Facilities Manager - U	1004	Manager	4	1	1	6	1.00	126,318.40	\$ 8,825	\$ 11,003	110001	413900		9400	126,318
Facilities Planner	Court Facilities Supervisor	6008	Supervisor	2	1	1	4	1.00	111,841.60	\$ 8,167	\$ 10,177	110001	413900		9400	111,842
Court Division Director/Branch Administrator	Court Human Resource Director	1003	Manager	4	1	1	4	1.00	182,208.00	\$ 11,834	\$ 14,742	110001	413200		9300	182,208
Human Resource Analyst	Court Human Resources Analyst I	5004a	Other	1	1	1	6	1.00	104,416.00	\$ 7,630	\$ 9,504	110001	413200		9300	104,416
Human Resource Analyst	Court Human Resources Analyst II	5004a	Other	4	1	1	6	1.00	120,848.00	\$ 8,825	\$ 11,003	110001	413200		9300	120,848
Human Resource Analyst	Court Human Resources Analyst II	5004a	Other	4	1	1	6	1.00	120,848.00	\$ 8,825	\$ 11,003	110001	413200		9300	120,848
Human Resource Technician	Court Human Resources Technician - Confidential	5005a	Other	4	1	1	4	1.00	85,529.60	\$ 5,774	\$ 7,200	110001	413200		9300	85,530
Administrative Support Staff (temporary, part-time, intern or student worker)	Court Intern I	5999	Other	4	1	1	7	0.50	41,600.00	\$ 3,467	\$ 3,467	110001	413200		9300	20,800
Interpreter	Court Interpreter	2019a	Other	3	1	1	6	1.00	98,404.80	\$ 6,818	\$ 8,288	110001	415200		1320	98,405
Interpreter	Court Interpreter	2019a	Other	3	1	1	5	1.00	101,441.60	\$ 6,818	\$ 8,288	110001	415200		1320	101,442
Interpreter	Court Interpreter	2019a	Other	3	1	1	4	1.00	101,441.60	\$ 6,818	\$ 8,288	110001	415200		1320	101,442
Interpreter	Court Interpreter	2019a	Other	3	1	1	4	1.00	98,404.80	\$ 6,818	\$ 8,288	110001	415200		1320	98,405
Interpreter	Court Interpreter	2019a	Other	3	1	1	6	1.00	101,441.60	\$ 6,818	\$ 8,288	110001	415200		1320	101,442
Interpreter	Court Interpreter	2019a	Other	3	1	1	4	1.00	101,441.60	\$ 6,818	\$ 8,288	110001	415200		1320	101,442
Interpreter	Court Interpreter	2019a	Other	3	1	1	4	1.00	101,441.60	\$ 6,818	\$ 8,288	110001	415200		1320	101,442
Interpreter	Court Interpreter	2019a	Other	3	1	-	6	1.00	92,468.24	\$ 6,818	\$ 8,288	110001	415200		1320	92,468
Interpreter	Court Interpreter	2019a	Other	3	1	-	6	1.00	92,468.24	\$ 6,818	\$ 8,288	110001	415200		1320	92,468
Interpreter	Court Interpreter	2019a	Other	3	1	-	6	1.00	92,468.24	\$ 6,818	\$ 8,288	110001	415200		1320	92,468
Interpreter	Court Interpreter	2019a	Other	3	1	-	6	1.00	92,468.24	\$ 6,818	\$ 8,288	110001	415200		1320	92,468
Interpreter	Court Interpreter	2019a	Other	3	1	-	6	0.75	92,468.24	\$ 6,818	\$ 8,288	110001	415200		1320	69,351
Interpreter	Court Interpreter	2019a	Other	3	1	1	4	0.50	101,441.60	\$ 6,818	\$ 8,288	110001	415200		1320	50,721
Interpreter Coordinator	Court Interpreter Coordinator	2019b	Other	1	1	1	4	1.00	101,816.00	\$ 6,694	\$ 8,339	110001	415200		1320	101,816
Investigator	Court Investigator	2017a	Other	2	1	1	4	1.00	114,420.80	\$ 7,431	\$ 9,258	110001	415701		1232	114,421
Investigator	Court Investigator	2017a	Other	2	1	1	6	1.00	103,542.40	\$ 7,431	\$ 9,258	110001	415701		1232	103,542
Investigator	Court Investigator	2017a	Other	2	1	1	2	1.00	115,544.00	\$ 7,431	\$ 9,258	110001	415701		1232	115,544
Investigator	Court Investigator	2017a	Other	2	1	1	6	1.00	97,344.00	\$ 7,431	\$ 9,258	110001	415701		1232	97,344
Investigator	Court Investigator	2017a	Other	2	1	1	6	1.00	111,092.80	\$ 7,431	\$ 9,258	110001	415701		1232	111,093
Court Administrative/ Operations Supervisor	Court Management Analyst I	2028	Other	4	1	1	6	-	99,902.40	\$ 7,630	\$ 9,504	110001	415901		1100	-
Court Administrative/ Operations Supervisor	Court Management Analyst I	2028	Other	4	1	1	6	0.50	99,902.40	\$ 7,630	\$ 9,504	190300	413100	G-413006-1-24	9100	49,951
Court Administrative/ Operations Supervisor	Court Management Analyst I	2028	Other	4	1	1	6	0.50	99,902.40	\$ 7,630	\$ 9,504	110001	413100	O-418600-1-24	9100	49,951
Court Administrative/ Operations Supervisor	Court Management Analyst I	2028	Supervisor	4	1	1	6	1.00	109,158.40	\$ 7,630	\$ 9,504	110001	413150		9200	109,158
Court Administrative/ Operations Supervisor	Court Management Analyst I	2028	Other	4	1	1	4	1.00	117,457.60	\$ 7,630	\$ 9,504	110001	413600		1100	117,458
Court Administrative/ Operations Manager	Court Management Analyst II	1004	Supervisor	4	1	1	4	1.00	137,321.60	\$ 8,825	\$ 11,003	110001	413600		1100	137,322
Court Administrative/ Operations Manager	Court Management Analyst II	1004	Supervisor	4	1	1	6	-	126,318.40	\$ 8,825	\$ 11,003	110001	415901		1100	-
Court Administrative/ Operations Manager	Court Management Analyst II	1004	Supervisor	4	1	1	6	1.00	126,318.40	\$ 8,825	\$ 11,003	120008	413100	M-4168-124	9100	126,318
Court Administrative/ Operations Supervisor	Court Operations Business Analyst I	2028	Other	4	1	1	4	1.00	116,043.20	\$ 7,630	\$ 9,504	110001	413100		9100	116,043
Court Administrative/ Operations Manager	Court Operations Business Analyst II	1004	Supervisor	4	1	1	4	1.00	134,347.20	\$ 8,825	\$ 11,003	110001	413100		9100	134,347
Examiner	Court Probate Examiner	2020a	Other	4	1	1	5	1.00	115,169.60	\$ 7,701	\$ 9,598	110001	415600		1100	115,170
Court Reporter	Court Reporter	2006a	Other	1	1	1	6	0.20	134,451.20	\$ 11,204	\$ 11,204	110001	415100		1100	26,890
Court Reporter	Court Reporter	2006a	Other	1	1	1	6	0.80	134,451.20	\$ 11,204	\$ 11,204	190100	413100	G-411086-1-22	9100	107,561
Court Reporter	Court Reporter	2006a	Other	1	1	1	2	1.00	146,556.80	\$ 11,204	\$ 11,204	110001	415100		1100	146,557
Court Reporter	Court Reporter	2006a	Other	1	1	1	3	1.00	136,947.20	\$ 11,204	\$ 11,204	110001	415100		1100	136,947
Court Reporter	Court Reporter	2006a	Other	1	1	1	4	1.00	145,204.80	\$ 11,204	\$ 11,204	110001	415100		1100	145,205

Schedule 7A: Salary and Position Worksheet

A	B	C	D	F	G	H	I	J	K	L	M	N	O	P	Q	R
State's Position Classification <small>(Value based on Column C; Sort other columns)</small>	Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. J x K)
Court Reporter	Court Reporter	2006a	Other	1	1	1	4	1.00	147,368.00	\$ 11,204	\$ 11,204	110001	415100	1100	147,368	
Court Reporter	Court Reporter	2006a	Other	1	1	1	6	1.00	136,947.20	\$ 11,204	\$ 11,204	110001	415100	1100	136,947	
Court Reporter	Court Reporter	2006a	Other	1	1	1	4	1.00	139,214.40	\$ 11,204	\$ 11,204	110001	415100	1100	139,214	
Court Reporter	Court Reporter	2006a	Other	1	1	1	6	1.00	136,947.20	\$ 11,204	\$ 11,204	110001	415100	1100	136,947	
Court Reporter	Court Reporter	2006a	Other	1	1	1	4	1.00	143,530.40	\$ 11,204	\$ 11,204	110001	415100	1100	143,530	
Court Reporter	Court Reporter	2006a	Other	1	1	1	4	1.00	150,259.20	\$ 11,204	\$ 11,204	110001	415100	1100	150,259	
Court Reporter	Court Reporter	2006a	Other	1	1	1	6	1.00	141,169.60	\$ 11,204	\$ 11,204	110001	415100	1100	141,170	
Court Reporter	Court Reporter	2006a	Other	1	1	1	5	1.00	138,361.60	\$ 11,204	\$ 11,204	110001	415100	1100	138,362	
Court Reporter	Court Reporter	2006a	Other	1	1	1	4	1.00	136,801.60	\$ 11,204	\$ 11,204	110001	415100	1100	136,802	
Court Reporter	Court Reporter	2006a	Other	1	1	1	6	1.00	136,947.20	\$ 11,204	\$ 11,204	110001	415100	1100	136,947	
Court Reporter	Court Reporter	2006a	Other	1	1	1	6	1.00	130,416.00	\$ 11,204	\$ 11,204	110001	415100	1100	130,416	
Court Reporter	Court Reporter	2006a	Other	1	1	1	4	1.00	139,214.40	\$ 11,204	\$ 11,204	110001	415100	1100	139,214	
Court Reporter	Court Reporter	2006a	Other	1	1	1	6	1.00	134,451.20	\$ 11,204	\$ 11,204	110001	415100	1100	134,451	
Court Reporter	Court Reporter	2006a	Other	1	1	1	2	1.00	142,147.20	\$ 11,204	\$ 11,204	110001	415100	1100	142,147	
Court Reporter	Court Reporter	2006a	Other	1	1	1	5	1.00	141,169.60	\$ 11,204	\$ 11,204	110001	415100	1100	141,170	
Court Reporter	Court Reporter	2006a	Other	1	1	1	6	1.00	134,451.20	\$ 11,204	\$ 11,204	110001	415100	1100	134,451	
Court Reporter	Court Reporter	2006a	Other	1	1	1	4	1.00	150,259.20	\$ 11,204	\$ 11,204	110001	415100	1100	150,259	
Court Reporter	Court Reporter	2006a	Other	1	1	-	6	1.00	134,445.49	\$ 11,204	\$ 11,204	110001	415100	1100	134,445	
Court Reporter	Court Reporter	2006a	Other	1	1	-	6	1.00	134,445.49	\$ 11,204	\$ 11,204	110001	415100	1100	134,445	
Court Reporter	Court Reporter	2006a	Other	1	1	-	6	1.00	134,445.49	\$ 11,204	\$ 11,204	110001	415100	1100	134,445	
Court Reporter	Court Reporter	2006a	Other	1	1	-	6	1.00	134,445.49	\$ 11,204	\$ 11,204	110001	415100	1100	134,445	
Court Reporter	Court Reporter	2006a	Other	1	1	-	6	1.00	134,445.49	\$ 11,204	\$ 11,204	110001	415100	1100	134,445	
Court Reporter	Court Reporter	2006a	Other	1	1	-	6	1.00	134,445.49	\$ 11,204	\$ 11,204	110001	415100	1100	134,445	
Court Reporter	Court Reporter	2006a	Other	1	1	-	6	0.70	141,169.60	\$ 11,204	\$ 11,204	110001	415100	1100	98,819	
Court Reporter	Court Reporter	2006a	Other	1	1	1	6	0.30	141,169.60	\$ 11,204	\$ 11,204	190100	413100	G-411059-1-24	9100	42,351
Senior Information Systems Analyst	Court Senior Business Applications / Automation Analyst	4001b	Supervisor	1	1	1	4	1.00	139,048.00	\$ 9,144	\$ 11,387	110001	418100	9500	139,048	
Court Administrative/ Operations Manager	Court Services Manager	1004	Manager	4	1	1	2	1.00	146,244.80	\$ 10,729	\$ 13,372	110001	413100	9100	146,245	
Court Administrative/ Operations Manager	Court Services Manager	1004	Manager	4	1	1	5	1.00	160,472.00	\$ 10,729	\$ 13,372	110001	413100	9100	160,472	
Court Administrative/ Operations Manager	Court Services Manager	1004	Manager	4	1	1	4	1.00	151,340.80	\$ 10,729	\$ 13,372	110001	413100	9100	151,341	
Court Administrative/ Operations Manager	Court Services Manager	1004	Manager	4	1	1	5	1.00	160,472.00	\$ 10,729	\$ 13,372	110001	413100	9100	160,472	
Support Services Supervisor	Court Services Supervisor - Exempt	6001c	Supervisor	1	1	1	4	1.00	112,944.00	\$ 7,426	\$ 9,251	110001	411600	1231	112,944	
Support Services Supervisor	Court Services Supervisor - Exempt	6001c	Supervisor	1	1	1	4	1.00	108,097.60	\$ 7,426	\$ 9,251	110001	415500	1100	108,098	
Support Services Supervisor	Court Services Supervisor - Exempt	6001c	Supervisor	1	3	-	6	1.00	99,503.53	\$ 7,426	\$ 9,251	110001	411700	1211	99,504	
Support Services Supervisor	Court Services Supervisor - Exempt	6001c	Supervisor	1	1	1	6	1.00	77,833.60	\$ 7,426	\$ 9,251	110001	411300	1212	77,834	
Support Services Supervisor	Court Services Supervisor - Exempt	6001c	Supervisor	1	2	1	4	1.00	115,440.00	\$ 7,426	\$ 9,251	110001	413702	1233	115,440	
Support Services Supervisor	Court Services Supervisor - Exempt	6001c	Supervisor	1	1	1	4	1.00	104,873.60	\$ 7,426	\$ 9,251	110001	411500	1220	104,874	
Support Services Supervisor	Court Services Supervisor - Exempt	6001c	Supervisor	1	1	1	6	1.00	111,009.60	\$ 7,426	\$ 9,251	110001	415500	1100	111,010	
Support Services Supervisor	Court Services Supervisor - Exempt	6001c	Supervisor	1	1	1	6	1.00	111,009.60	\$ 7,426	\$ 9,251	110001	415500	1100	111,010	
Support Services Supervisor	Court Services Supervisor - Exempt	6001c	Supervisor	1	1	1	4	1.00	104,873.60	\$ 7,426	\$ 9,251	110001	415200	1320	104,874	
Support Services Supervisor	Court Services Supervisor - Exempt	6001c	Supervisor	1	1	1	4	1.00	115,440.00	\$ 7,426	\$ 9,251	110001	411500	1220	115,440	
Support Services Supervisor	Court Services Supervisor - Exempt	6001c	Supervisor	1	1	1	4	1.00	112,944.00	\$ 7,426	\$ 9,251	110001	415200	1320	112,944	
Attorney	Court Staff Attorney I	2010a	Other	4	1	1	6	0.10	108,347.20	\$ 8,267	\$ 10,306	110001	411601	1231	10,835	
Attorney	Court Staff Attorney I	2010a	Other	4	1	1	6	0.30	108,347.20	\$ 8,267	\$ 10,306	190100	413100	G-411059-1-24	9100	32,504
Attorney	Court Staff Attorney I	2010a	Other	4	1	1	6	0.60	108,347.20	\$ 8,267	\$ 10,306	110001	413100	M-4102-124	9100	65,008
Senior Attorney	Court Staff Attorney II	2010b	Other	4	1	1	4	-	153,795.20	\$ 9,985	\$ 12,444	110001	415600	1100	-	
Senior Attorney	Court Staff Attorney II	2010b	Other	4	1	1	4	1.00	153,795.20	\$ 9,985	\$ 12,444	190100	413100	G-411086-1-22	9100	153,795
Senior Attorney	Court Staff Attorney II	2010b	Other	4	1	1	5	1.00	149,323.20	\$ 9,985	\$ 12,444	110001	415600	1100	149,323	
Senior Attorney	Court Staff Attorney II	2010b	Other	4	1	1	6	1.00	149,323.20	\$ 9,985	\$ 12,444	110001	415600	1100	149,323	
Senior Attorney	Court Staff Attorney II	2010b	Other	4	1	1	6	1.00	142,833.60	\$ 9,985	\$ 12,444	110001	415600	1100	142,834	
Senior Attorney	Court Staff Attorney II	2010b	Other	4	1	1	6	1.00	130,852.80	\$ 9,985	\$ 12,444	110001	415600	1100	130,853	
Senior Attorney	Court Staff Attorney II	2010b	Other	4	1	1	6	1.00	130,852.80	\$ 9,985	\$ 12,444	110001	415600	1100	130,853	
Senior Attorney	Court Staff Attorney II	2010b	Other	4	1	1	5	1.00	149,323.20	\$ 9,985	\$ 12,444	110001	415600	1100	149,323	
Senior Attorney	Court Staff Attorney II	2010b	Other	4	1	1	6	-	149,323.20	\$ 9,985	\$ 12,444	110001	411601	1231	-	
Senior Attorney	Court Staff Attorney II	2010b	Other	4	1	1	6	0.30	149,323.20	\$ 9,985	\$ 12,444	190100	413100	G-411059-1-24	9100	44,797
Senior Attorney	Court Staff Attorney II	2010b	Other	4	1	1	6	0.20	149,323.20	\$ 9,985	\$ 12,444	190100	413100	G-411058-1-24	9100	29,865
Senior Attorney	Court Staff Attorney II	2010b	Other	4	1	1	6	0.50	149,323.20	\$ 9,985	\$ 12,444	110001	413100	M-4102-124	9100	74,662
Senior Attorney	Court Staff Attorney II	2010b	Other	4	1	1	6	1.00	130,852.80	\$ 9,985	\$ 12,444	110001	415600	1100	130,853	
Senior Attorney	Court Staff Attorney II	2010b	Other	4	1	1	6	-	149,323.20	\$ 9,985	\$ 12,444	110001	411601	1231	-	

Schedule 7A: Salary and Position Worksheet

A	B	C	D	F	G	H	I	J	K	L	M	N	O	P	Q	R
State's Position Classification <small>(Value based on Column C; Sort other columns)</small>	Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. J x K)
Senior Attorney	Court Staff Attorney II	2010b	Other	4	1	1	6	0.60	149,323.20	\$ 9,985	\$ 12,444	190100	413100	G-411058-1-24	9100	89,594
Senior Attorney	Court Staff Attorney II	2010b	Other	4	1	1	6	0.40	149,323.20	\$ 9,985	\$ 12,444	110001	413100	M-4102-124	9100	59,729
Senior Attorney	Court Staff Attorney II	2010b	Other	4	1	1	6	1.00	136,718.40	\$ 9,985	\$ 12,444	110001	415600		1100	136,718
Senior Attorney	Court Staff Attorney II	2010b	Other	4	1	1	6	1.00	149,323.20	\$ 9,985	\$ 12,444	110001	415600		1100	149,323
Senior Attorney	Court Staff Attorney II	2010b	Other	4	1	1	6	1.00	149,323.20	\$ 9,985	\$ 12,444	110001	415600		1100	149,323
Senior Attorney	Court Staff Attorney II	2010b	Other	4	1	1	6	1.00	136,718.40	\$ 9,985	\$ 12,444	110001	415600		1100	136,718
Senior Attorney	Court Staff Attorney II	2010b	Other	4	1	-	6	0.30	133,782.75	\$ 9,985	\$ 12,444	110001	413100	M-4102-124	9100	40,135
Senior Attorney	Court Staff Attorney II	2010b	Other	4	1	-	6	0.10	133,782.75	\$ 9,985	\$ 12,444	190100	413100	G-411086-1-22	9100	13,378
Senior Attorney	Court Staff Attorney II	2010b	Other	4	1	-	6	0.60	133,782.75	\$ 9,985	\$ 12,444	110001	415600		1100	80,270
Senior Attorney	Court Staff Attorney II	2010b	Other	4	1	-	6	1.00	133,782.75	\$ 9,985	\$ 12,444	110001	413100	O-418600-1-24	9100	133,783
Courtroom Clerk	Courtroom Clerk I	2003a	Other	1	1	1	6	1.00	74,276.80	\$ 5,919	\$ 7,377	110001	415500		1100	74,277
Courtroom Clerk	Courtroom Clerk I	2003a	Other	1	1	-	6	1.00	79,325.49	\$ 5,919	\$ 7,377	110001	415500		1100	79,325
Courtroom Clerk	Courtroom Clerk I	2003a	Other	1	1	-	6	1.00	79,325.49	\$ 5,919	\$ 7,377	110001	415500		1100	79,325
Courtroom Clerk	Courtroom Clerk I	2003a	Other	1	1	-	6	0.45	79,325.49	\$ 5,919	\$ 7,377	110001	415500		1100	35,696
Courtroom Clerk	Courtroom Clerk I	2003a	Other	1	1	-	6	0.55	79,325.49	\$ 5,919	\$ 7,377	110001	415500		1100	43,629
Senior Courtroom Clerk	Courtroom Clerk II	2003b	Other	1	1	1	6	0.20	86,923.20	\$ 6,638	\$ 8,265	110001	415500		1100	17,385
Senior Courtroom Clerk	Courtroom Clerk II	2003b	Other	1	1	1	6	0.80	86,923.20	\$ 6,638	\$ 8,265	190100	413100	G-411086-1-22	9100	69,539
Senior Courtroom Clerk	Courtroom Clerk II	2003b	Other	1	1	1	6	1.00	94,972.80	\$ 6,638	\$ 8,265	110001	415500		1100	94,973
Senior Courtroom Clerk	Courtroom Clerk II	2003b	Other	1	1	1	4	1.00	97,905.60	\$ 6,638	\$ 8,265	110001	415500		1100	97,906
Senior Courtroom Clerk	Courtroom Clerk II	2003b	Other	1	1	1	4	1.00	97,905.60	\$ 6,638	\$ 8,265	110001	415500		1100	97,906
Senior Courtroom Clerk	Courtroom Clerk II	2003b	Other	1	1	1	6	1.00	79,643.20	\$ 6,638	\$ 8,265	110001	415500		1100	79,643
Senior Courtroom Clerk	Courtroom Clerk II	2003b	Other	1	1	1	6	1.00	86,923.20	\$ 6,638	\$ 8,265	110001	415500		1100	86,923
Senior Courtroom Clerk	Courtroom Clerk II	2003b	Other	1	1	1	6	1.00	79,643.20	\$ 6,638	\$ 8,265	110001	415500		1100	79,643
Senior Courtroom Clerk	Courtroom Clerk II	2003b	Other	1	1	1	2	1.00	103,168.00	\$ 6,638	\$ 8,265	110001	415500		1100	103,168
Senior Courtroom Clerk	Courtroom Clerk II	2003b	Other	1	1	1	4	1.00	103,168.00	\$ 6,638	\$ 8,265	110001	415500		1100	103,168
Senior Courtroom Clerk	Courtroom Clerk II	2003b	Other	1	1	1	4	1.00	103,168.00	\$ 6,638	\$ 8,265	110001	415500		1100	103,168
Senior Courtroom Clerk	Courtroom Clerk II	2003b	Other	1	1	1	6	1.00	90,854.40	\$ 6,638	\$ 8,265	110001	415500		1100	90,854
Senior Courtroom Clerk	Courtroom Clerk II	2003b	Other	1	1	1	6	1.00	90,854.40	\$ 6,638	\$ 8,265	110001	415500		1100	90,854
Senior Courtroom Clerk	Courtroom Clerk II	2003b	Other	1	1	1	6	1.00	86,923.20	\$ 6,638	\$ 8,265	110001	415500		1100	86,923
Senior Courtroom Clerk	Courtroom Clerk II	2003b	Other	1	1	1	4	1.00	102,169.60	\$ 6,638	\$ 8,265	110001	415500		1100	102,170
Senior Courtroom Clerk	Courtroom Clerk II	2003b	Other	1	1	1	2	1.00	103,168.00	\$ 6,638	\$ 8,265	110001	415500		1100	103,168
Senior Courtroom Clerk	Courtroom Clerk II	2003b	Other	1	1	1	4	1.00	100,921.60	\$ 6,638	\$ 8,265	110001	415500		1100	100,922
Senior Courtroom Clerk	Courtroom Clerk II	2003b	Other	1	1	1	6	1.00	93,080.00	\$ 6,638	\$ 8,265	110001	415500		1100	93,080
Senior Courtroom Clerk	Courtroom Clerk II	2003b	Other	1	1	1	6	1.00	78,041.60	\$ 6,638	\$ 8,265	110001	415500		1100	78,042
Senior Courtroom Clerk	Courtroom Clerk II	2003b	Other	1	1	1	4	1.00	98,924.80	\$ 6,638	\$ 8,265	110001	415500		1100	98,925
Senior Courtroom Clerk	Courtroom Clerk II	2003b	Other	1	1	1	6	1.00	94,972.80	\$ 6,638	\$ 8,265	110001	415500		1100	94,973
Senior Courtroom Clerk	Courtroom Clerk II	2003b	Other	1	1	1	6	1.00	96,220.80	\$ 6,638	\$ 8,265	110001	415500		1100	96,221
Senior Courtroom Clerk	Courtroom Clerk II	2003b	Other	1	1	1	6	1.00	99,195.20	\$ 6,638	\$ 8,265	110001	415500		1100	99,195
Senior Courtroom Clerk	Courtroom Clerk II	2003b	Other	1	1	1	4	1.00	100,921.60	\$ 6,638	\$ 8,265	110001	415500		1100	100,922
Senior Courtroom Clerk	Courtroom Clerk II	2003b	Other	1	1	1	4	1.00	97,905.60	\$ 6,638	\$ 8,265	110001	415500		1100	97,906
Senior Courtroom Clerk	Courtroom Clerk II	2003b	Other	1	1	1	6	1.00	99,195.20	\$ 6,638	\$ 8,265	110001	415500		1100	99,195
Senior Courtroom Clerk	Courtroom Clerk II	2003b	Other	1	1	1	6	1.00	99,195.20	\$ 6,638	\$ 8,265	110001	415500		1100	99,195
Senior Courtroom Clerk	Courtroom Clerk II	2003b	Other	1	1	1	6	1.00	79,643.20	\$ 6,638	\$ 8,265	110001	415500		1100	79,643
Senior Courtroom Clerk	Courtroom Clerk II	2003b	Other	1	1	1	6	1.00	86,923.20	\$ 6,638	\$ 8,265	110001	415500		1100	86,923
Senior Courtroom Clerk	Courtroom Clerk II	2003b	Other	1	1	1	5	1.00	99,195.20	\$ 6,638	\$ 8,265	110001	415500		1100	99,195
Senior Courtroom Clerk	Courtroom Clerk II	2003b	Other	1	1	1	6	1.00	99,195.20	\$ 6,638	\$ 8,265	110001	415500		1100	99,195
Senior Courtroom Clerk	Courtroom Clerk II	2003b	Other	1	1	1	6	1.00	79,643.20	\$ 6,638	\$ 8,265	110001	415500		1100	79,643
Senior Courtroom Clerk	Courtroom Clerk II	2003b	Other	1	1	1	4	1.00	97,905.60	\$ 6,638	\$ 8,265	110001	415500		1100	97,906
Senior Courtroom Clerk	Courtroom Clerk II	2003b	Other	1	1	1	6	1.00	85,176.00	\$ 6,638	\$ 8,265	110001	415500		1100	85,176
Senior Courtroom Clerk	Courtroom Clerk II	2003b	Other	1	1	1	5	1.00	99,195.20	\$ 6,638	\$ 8,265	110001	415500		1100	99,195
Senior Courtroom Clerk	Courtroom Clerk II	2003b	Other	1	1	1	6	1.00	86,923.20	\$ 6,638	\$ 8,265	110001	415500		1100	86,923
Senior Courtroom Clerk	Courtroom Clerk II	2003b	Other	1	1	1	6	1.00	90,854.40	\$ 6,638	\$ 8,265	110001	415500		1100	90,854
Senior Courtroom Clerk	Courtroom Clerk II	2003b	Other	1	1	1	4	1.00	102,169.60	\$ 6,638	\$ 8,265	110001	415500		1100	102,170
Senior Courtroom Clerk	Courtroom Clerk II	2003b	Other	1	1	1	4	1.00	99,195.20	\$ 6,638	\$ 8,265	110001	415500		1100	99,195
Senior Courtroom Clerk	Courtroom Clerk II	2003b	Other	1	1	1	6	1.00	86,923.20	\$ 6,638	\$ 8,265	110001	415500		1100	86,923
Senior Courtroom Clerk	Courtroom Clerk II	2003b	Other	1	1	-	6	1.00	88,889.41	\$ 6,638	\$ 8,265	110001	415500		1100	88,889
Senior Courtroom Clerk	Courtroom Clerk II	2003b	Other	1	1	1	6	0.50	90,854.40	\$ 6,638	\$ 8,265	110001	415500		1100	45,427
Senior Courtroom Clerk	Courtroom Clerk II	2003b	Other	1	1	1	6	0.50	90,854.40	\$ 6,638	\$ 8,265	190100	413100	G-411059-1-24	9100	45,427
Court Clerk	Deputy Court Clerk I - Courts	2001a	Other	1	3	-	6	1.00	61,288.63	\$ 4,571	\$ 5,698	110001	411700		1211	61,289
Court Clerk	Deputy Court Clerk I - Courts	2001a	Other	1	1	-	6	1.00	61,288.63	\$ 4,571	\$ 5,698	110001	411600		1231	61,289
Court Clerk	Deputy Court Clerk I - Courts	2001a	Other	1	3	-	6	1.00	61,288.63	\$ 4,571	\$ 5,698	110001	411700		1211	61,289
Court Clerk	Deputy Court Clerk I - Courts	2001a	Other	1	1	1	6	1.00	57,324.80	\$ 4,571	\$ 5,698	110001	413500		1330	57,325
Court Clerk	Deputy Court Clerk I - Courts	2001a	Other	1	1	-	6	1.00	61,288.63	\$ 4,571	\$ 5,698	110001	411600		1231	61,289
Court Clerk	Deputy Court Clerk I - Courts	2001a	Other	1	1	-	6	1.00	61,288.63	\$ 4,571	\$ 5,698	110001	411300		1212	61,289
Court Clerk	Deputy Court Clerk I - Courts	2001a	Other	1	1	-	6	1.00	61,288.63	\$ 4,571	\$ 5,698	110001	413500		1330	61,289

Schedule 7A: Salary and Position Worksheet

A	B	C	D	F	G	H	I	J	K	L	M	N	O	P	Q	R
State's Position Classification <small>(Value based on Column C; Sort other columns)</small>	Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. J x K)
Senior Court Clerk	Deputy Court Clerk II - Courts	2001b	Other	1	1	1	6	1.00	74,131.20	\$ 4,959	\$ 6,177	110001	411601		1231	74,131
Senior Court Clerk	Deputy Court Clerk II - Courts	2001b	Other	1	1	1	6	1.00	62,171.20	\$ 4,959	\$ 6,177	110001	413500		1330	62,171
Senior Court Clerk	Deputy Court Clerk II - Courts	2001b	Other	1	1	1	6	1.00	64,937.60	\$ 4,959	\$ 6,177	110001	413500		1330	64,938
Senior Court Clerk	Deputy Court Clerk II - Courts	2001b	Other	1	1	1	6	1.00	62,171.20	\$ 4,959	\$ 6,177	110001	413500		1330	62,171
Senior Court Clerk	Deputy Court Clerk II - Courts	2001b	Other	1	1	1	6	1.00	74,131.20	\$ 4,959	\$ 6,177	110001	413500		1330	74,131
Senior Court Clerk	Deputy Court Clerk II - Courts	2001b	Other	1	2	1	4	1.00	76,356.80	\$ 4,959	\$ 6,177	110001	413702		1233	76,357
Senior Court Clerk	Deputy Court Clerk II - Courts	2001b	Other	1	2	1	4	1.00	76,356.80	\$ 4,959	\$ 6,177	110001	413702		1233	76,357
Senior Court Clerk	Deputy Court Clerk II - Courts	2001b	Other	1	2	1	2	1.00	77,105.60	\$ 4,959	\$ 6,177	110001	413702		1233	77,106
Senior Court Clerk	Deputy Court Clerk II - Courts	2001b	Other	1	1	1	6	1.00	64,937.60	\$ 4,959	\$ 6,177	110001	415700		1232	64,938
Senior Court Clerk	Deputy Court Clerk II - Courts	2001b	Other	1	1	1	6	1.00	62,982.40	\$ 4,959	\$ 6,177	110001	415700		1232	62,982
Senior Court Clerk	Deputy Court Clerk II - Courts	2001b	Other	1	1	1	6	1.00	64,937.60	\$ 4,959	\$ 6,177	110001	415700		1232	64,938
Senior Court Clerk	Deputy Court Clerk II - Courts	2001b	Other	1	1	1	6	1.00	62,171.20	\$ 4,959	\$ 6,177	110001	415700		1232	62,171
Senior Court Clerk	Deputy Court Clerk II - Courts	2001b	Other	1	1	1	6	1.00	64,937.60	\$ 4,959	\$ 6,177	110001	415700		1232	64,938
Senior Court Clerk	Deputy Court Clerk II - Courts	2001b	Other	1	1	1	6	1.00	70,969.60	\$ 4,959	\$ 6,177	110001	415701		1232	70,970
Senior Court Clerk	Deputy Court Clerk II - Courts	2001b	Other	1	1	1	6	1.00	64,937.60	\$ 4,959	\$ 6,177	110001	411800		1220	64,938
Senior Court Clerk	Deputy Court Clerk II - Courts	2001b	Other	1	3	1	4	1.00	76,356.80	\$ 4,959	\$ 6,177	110001	411700		1211	76,357
Senior Court Clerk	Deputy Court Clerk II - Courts	2001b	Other	1	3	1	6	1.00	70,969.60	\$ 4,959	\$ 6,177	110001	411700		1211	70,970
Senior Court Clerk	Deputy Court Clerk II - Courts	2001b	Other	1	1	1	4	1.00	76,356.80	\$ 4,959	\$ 6,177	110001	411500		1220	76,357
Senior Court Clerk	Deputy Court Clerk II - Courts	2001b	Other	1	2	1	6	1.00	62,171.20	\$ 4,959	\$ 6,177	110001	413702		1233	62,171
Senior Court Clerk	Deputy Court Clerk II - Courts	2001b	Other	1	1	1	6	1.00	64,937.60	\$ 4,959	\$ 6,177	110001	411500		1220	64,938
Senior Court Clerk	Deputy Court Clerk II - Courts	2001b	Other	1	1	1	6	1.00	64,937.60	\$ 4,959	\$ 6,177	110001	411600		1231	64,938
Senior Court Clerk	Deputy Court Clerk II - Courts	2001b	Other	1	2	1	6	1.00	64,937.60	\$ 4,959	\$ 6,177	110001	413702		1233	64,938
Senior Court Clerk	Deputy Court Clerk II - Courts	2001b	Other	1	1	-	6	0.20	66,447.84	\$ 4,959	\$ 6,177	190100	413100		9100	13,290
Senior Court Clerk	Deputy Court Clerk II - Courts	2001b	Other	1	1	-	6	0.10	66,447.84	\$ 4,959	\$ 6,177	190100	413100		9100	6,645
Senior Court Clerk	Deputy Court Clerk II - Courts	2001b	Other	1	1	-	6	0.70	66,447.84	\$ 4,959	\$ 6,177	110001	413100		9100	46,513
Senior Court Clerk	Deputy Court Clerk II - Courts	2001b	Other	1	1	-	6	1.00	66,447.84	\$ 4,959	\$ 6,177	110001	411300		1212	66,448
Senior Court Clerk	Deputy Court Clerk II - Courts	2001b	Other	1	1	-	6	1.00	66,447.84	\$ 4,959	\$ 6,177	110001	411300		1212	66,448
Senior Court Clerk	Deputy Court Clerk II - Courts	2001b	Other	1	1	1	6	1.00	64,937.60	\$ 4,959	\$ 6,177	110001	411300		1212	64,938
Court Clerk	Deputy Court Clerk Specialist	2001a	Other	1	1	1	2	0.25	90,292.80	\$ 5,808	\$ 7,234	110001	411600		1231	22,573
Court Clerk	Deputy Court Clerk Specialist	2001a	Other	1	1	1	2	0.75	90,292.80	\$ 5,808	\$ 7,234	190100	413100	G-411059-1-24	9100	67,720
Assistant Court Executive Officer	Deputy Court Executive Officer	1002	Manager	4	1	1	4	1.00	201,988.80	\$ 13,270	\$ 16,543	110001	413100		9100	201,989
Senior Office Assistant	Executive Assistant To The Court Executive Office	5003b	Other	4	1	1	4	1.00	117,717.60	\$ 7,572	\$ 9,433	110001	413100		9100	117,718
Accounting Clerk	Fiscal Office Specialist - Courts	3003a	Other	1	1	1	4	1.00	76,336.00	\$ 5,105	\$ 6,361	110001	413150		9200	76,336
Accounting Clerk	Fiscal Office Specialist - Courts	3003a	Other	1	1	1	4	1.00	79,393.60	\$ 5,105	\$ 6,361	110001	413150		9200	79,394
Accounting Clerk	Fiscal Office Specialist - Courts	3003a	Other	1	1	1	4	1.00	78,624.00	\$ 5,105	\$ 6,361	110001	413150		9200	78,624
Accounting Clerk	Fiscal Office Specialist - Courts	3003a	Other	1	1	1	6	1.00	74,048.00	\$ 5,105	\$ 6,361	110001	413150		9200	74,048
Accounting Clerk	Fiscal Office Specialist - Courts	3003a	Other	1	1	1	4	1.00	77,667.20	\$ 5,105	\$ 6,361	110001	413150		9200	77,667
Accounting Clerk	Fiscal Office Specialist - Courts	3003a	Other	1	1	1	4	1.00	77,667.20	\$ 5,105	\$ 6,361	110001	413150		9200	77,667
Accounting Clerk	Fiscal Office Specialist - Courts	3003a	Other	1	1	1	6	1.00	76,336.00	\$ 5,105	\$ 6,361	110001	413150		9200	76,336
Accounting Clerk	Fiscal Office Specialist - Courts	3003a	Other	1	1	1	4	1.00	77,667.20	\$ 5,105	\$ 6,361	110001	413150		9200	77,667
Accounting Clerk	Fiscal Office Specialist - Courts	3003a	Other	1	1	1	6	1.00	76,336.00	\$ 5,105	\$ 6,361	110001	413150		9200	76,336
Information Systems Analyst	Information Technology Analyst - Courts	4001a	Other	1	1	1	6	1.00	133,972.80	\$ 8,959	\$ 11,164	110001	418100		9500	133,973
Information Systems Analyst	Information Technology Analyst - Courts	4001a	Other	1	1	1	6	1.00	117,353.60	\$ 8,959	\$ 11,164	110001	418100		9500	117,354
Information Systems Analyst	Information Technology Analyst - Courts	4001a	Other	1	1	1	5	1.00	133,972.80	\$ 8,959	\$ 11,164	110001	418100		9500	133,973
Information Systems Analyst	Information Technology Analyst - Courts	4001a	Other	1	1	1	6	1.00	133,972.80	\$ 8,959	\$ 11,164	110001	418100		9500	133,973
Information Systems Analyst	Information Technology Analyst - Courts	4001a	Other	1	1	1	6	1.00	133,972.80	\$ 8,959	\$ 11,164	110001	418100		9500	133,973
Information Systems Analyst	Information Technology Analyst - Courts	4001a	Other	1	1	-	6	1.00	120,007.84	\$ 8,959	\$ 11,164	110001	418100		9500	120,008
Court Administrative/ Operations Manager	Information Technology Manager - Courts Unclassified	1004	Manager	4	1	1	6	1.00	168,896.00	\$ 11,802	\$ 14,709	110001	418100		9500	168,896
Court Administrative/ Operations Manager	Information Technology Manager - Courts Unclassified	1004	Manager	4	1	1	6	1.00	176,508.80	\$ 11,802	\$ 14,709	110001	418100		9500	176,509
Information Systems Technician	Information Technology Technician - Courts	4004a	Other	1	1	1	6	1.00	97,198.40	\$ 7,095	\$ 8,847	110001	418100		9500	97,198
Supervising Courtroom Clerk	Lead Courtroom Clerk	2003c	Other	1	1	1	4	1.00	107,993.60	\$ 7,013	\$ 8,738	110001	415500		1100	107,994
Supervising Courtroom Clerk	Lead Courtroom Clerk	2003c	Other	1	1	1	4	1.00	106,683.20	\$ 7,013	\$ 8,738	110001	415500		1100	106,683
Senior Exhibit Custodian	Legal Exhibits Technician	2009b	Other	1	1	1	4	1.00	80,454.40	\$ 5,227	\$ 6,508	110001	411500		1220	80,454

Schedule 7A: Salary and Position Worksheet

A	B	C	D	F	G	H	I	J	K	L	M	N	O	P	Q	R
State's Position Classification <small>(Value based on Column C; Sort other columns)</small>	Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. J x K)
Paralegal	Paralegal - Courts	2011a	Other	1	1	1	6	-	92,976.00	\$ 6,218	\$ 7,747	110001	411601		1231	-
Paralegal	Paralegal - Courts	2011a	Other	1	1	1	6	0.20	92,976.00	\$ 6,218	\$ 7,747	110001	413100	G-411086-1-22	9100	18,595
Paralegal	Paralegal - Courts	2011a	Other	1	1	1	6	0.80	92,976.00	\$ 6,218	\$ 7,747	110001	413100	M-4102-124	9100	74,381
Purchasing Technician	Procurement Specialist - Courts	6007	Other	1	1	1	6	1.00	94,286.40	\$ 7,197	\$ 8,967	110001	413150		9200	94,286
Senior Attorney	Senior / Supervising Court Attorney	2010b	Manager	4	1	1	4	1.00	177,715.20	\$ 11,428	\$ 14,239	110001	415600		1100	177,715
Senior Accounting Technician	Senior Accountant - Courts Exempt	3002b	Supervisor	1	1	1	6	1.00	116,418	\$ 7,995	\$ 9,963	110001	413150		9200	116,418
Senior Accounting Technician	Senior Accountant - Courts Exempt	3002b	Supervisor	1	1	1	4	1.00	123,136.00	\$ 7,995	\$ 9,963	110001	413150		9200	123,136
Senior Accounting Technician	Senior Accountant - Courts Exempt	3002b	Supervisor	1	1	-	6	1.00	107,160.78	\$ 7,995	\$ 9,963	110001	413150		9200	107,161
Senior Information Systems Analyst	Senior Information Technology Analyst - Courts	4001b	Other	1	1	1	2	1.00	122,414.12	\$ 9,144	\$ 11,387	110001	418100		9500	122,414
Senior Information Systems Technician	Senior Information Technology Technician - Courts	4004b	Other	1	1	1	4	1.00	109,345.60	\$ 7,241	\$ 9,022	110001	418100		9500	109,346
Managing Attorney	Senior Managing Attorney - Unclassified	1005	Manager	4	1	1	5	1.00	166,359.22	\$ 12,412	\$ 15,474	110001	415300		1220	166,359
Supervising Mediator/Counselor	Supervising Child Custody Recommending Counselor - Unclassified	2018c	Supervisor	1	1	-	6	1.00	127,196.08	\$ 9,496	\$ 11,834	110001	415800		1231	127,196
Supervising Investigator	Supervising Court Investigator - Unclassified	2017c	Supervisor	2	1	1	4	1.00	116,061.96	\$ 8,661	\$ 10,797	110001	415701		1232	116,062
Administrative Support Staff (temporary, part-time, intern or student worker)	Extra Help	5999	Other	1	1	1	7	1.00	50,000.00	\$ 4,167	\$ 4,167	110001	413100		9100	50,000
Administrative Support Staff (temporary, part-time, intern or student worker)	Extra Help	5999	Other	1	1	1	7	1.00	50,000.00	\$ 4,167	\$ 4,167	110001	413100		9100	50,000

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Other Salary Driven Benefits Table

				Medicare	OASDI	WC	Other Insurance					Deferred Compensation	Other Benefits <small>Type the desired GL number below. Review the GL tab for list of approved salary and benefit GLs.</small>							
A	B	C	D	910302	910301	912501	912701	913301	913501	913502	913699	912402	No GL Selected	No GL Selected	No GL Selected	No GL Selected	No GL Selected	No GL Selected	No GL Selected	
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medicare	OASDI	Workers' Compensation	Disability Insurance (SDI)	Unemployment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compensation	Select benefit from drop-down above	Select benefit from drop-down above	Select benefit from drop-down above	Select benefit from drop-down above	Select benefit from drop-down above	Select benefit from drop-down above	Select benefit from drop-down above	
1	SEIU	Administrative and Fiscal	SEIU	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
2	AFSCME	Client Services and Facilities Unit	AFSCME	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
3	California Federation of Interpreters	Interpreter	CFI	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
4	Unrepresented: Management, Confidential, Attorneys, Interns, Extra Help	Unrepresented	NONE	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%

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Non-Salary Driven Benefits Table																								
				Health Insurance						WC	Other Insurance						Deferred Compensation	Other Benefits						
A	B	C	D	910501	910401	913601	910502	910510	J	912501	912701	913301	913501	913502	913699	912402	Type the desired GL number below. Review the GL tab for list of approved salary and benefit GLs.							
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medical	Dental	Vision	Flexible Benefits	Combined Health	Total Health Insurance	Workers' Comp	Disability Insurance (SDI)	Unemployment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compensation	No GL Selected	No GL Selected	No GL Selected	No GL Selected	No GL Selected	No GL Selected	No GL Selected	
																	Select benefit from drop-down above	Select benefit from drop-down above	Select benefit from drop-down above	Select benefit from drop-down above	Select benefit from drop-down above	Select benefit from drop-down above	Select benefit from drop-down above	
1	SEIU	Administrative and Fiscal	SEIU	\$ 24,045	\$ 1,075	\$ 225	\$ -	\$ -	\$ 25,345	\$ 1,825	\$ -	\$ -	\$ -	\$ -	\$ 800	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
2	AFSCME	Client Services and Facilities Unit	AFSCME	\$ 24,045	\$ 1,075	\$ 225	\$ -	\$ -	\$ 25,345	\$ 1,825	\$ -	\$ -	\$ -	\$ -	\$ 800	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
3	California Federation of Interpreters	Interpreter	CFI	\$ 24,045	\$ 1,075	\$ 225	\$ -	\$ -	\$ 25,345	\$ 1,825	\$ -	\$ -	\$ -	\$ -	\$ 800	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
4	Unrepresented: Management, Confidential, Attorneys, Interns, Extra Help	Unrepresented	NONE	\$ 24,045	\$ 1,075	\$ 225	\$ -	\$ -	\$ 25,345	\$ 1,825	\$ -	\$ -	\$ -	\$ -	\$ 800	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	

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Retirement Benefits

A	B	C	D	E	F
Retirement Row #	Retirement Plan Code Number	Retirement Plan Name	Employer's Retirement Contribution Percentage	Employee Retirement Contribution Percentage Paid by Court	Total Court Contribution Rate (D + E)
1	1	Plan 1	32.430%	0.000%	32.430%
2	2	Plan 2	27.410%	0.000%	27.410%
3	3	Plan 3	25.250%	0.000%	25.250%
4	4	Plan 4	26.770%	0.000%	26.770%
5	5	Plan 5	29.270%	0.000%	29.270%
6	7	Plan 7	25.490%	0.000%	25.490%
7	none	No contribution	0.000%	0.000%	0.000%

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Base Salary Adjustments

A	B	C	D	E	F	G	H	I
Row #	Employee Organizational Unit Name	Employee Org Row	Will Receive a Base Salary Adjustment this Fiscal Year? ("Yes", "No", or "Don't Know")	If "Yes" in Column D, Effective Date?	If "Yes" in Column D, Adjustment Type	If "Other" in Column F, Please Explain the Type of Adjustment	If "Don't Know" in Column D, On What Date Will Court Know If an Adjustment Will Be Made?	If "Yes" in Column D, Salary Adjustment %
1	SEIU	1	Yes	7/7/2024	COLA			2.00%
2	AFSCME	2	Yes	7/21/2024	COLA			2.00%
3	California Federation of Interpreters	3	No					0.00%
4	Unrepresented	4	Yes	7/7/2024	COLA			2.00%

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Facilities

A	B	C
Facility Row #	Facility Code Number	Facility Name
1	1	HOJ - Redwood City
2	2	Youth Services Center
3	3	Northern Branch