

Judicial Council of California

Schedule 7A

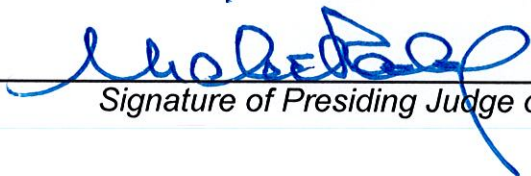
Certification

2024-25

Court: Superior Court - San Diego

CERTIFICATION

I HEREBY CERTIFY, to the best of my knowledge and belief, that the information stated in the Schedule 7A fairly presents the salary, benefits, and FTE of each authorized position, as of July 1, 2024, in accordance with the reporting requirements adopted by the Judicial Council pursuant to authority granted by Government Code section 77206.



Signature of Presiding Judge or Executive Officer

Judicial Council of California

Trial Court Funding Act of 1997
SCHEDULE 7A
Salary and Position Worksheet
Transmittal and Submission
2024-25

Court System: Superior Court - San Diego
County Number
(for JCC staff use): 37

The Court Budget Unit of the Judicial Council Budget Services office will perform a general overall compliance review of the attached Schedule 7A from your court.

In the event that questions arise regarding the information listed on your court's Schedule 7A, please provide the court contact information requested below.

For General Questions: [Regarding Schedule 7A]

For Specific Questions: [Regarding Positions, Salary or PECT Numbers]

Court Contact: James Naji
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Superior Court - San Diego
2024-25

Comments Worksheet	
Schedule 7A Worksheet	
	Example: Types of differential pay (e.g., locality, bilingual, etc.) included in annual salaries.
1	In some instances, differential pay due to bilingual premium, real time premiums, other annual payments, etc is included in the annual salaries.
2	
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Benefits Worksheets	
	Example: Retirement contributions include pension obligation bonds or certificates of participation.
1	
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Base Salary Adjustment Worksheet	
	Example: Dates of negotiated salary increases and salary increases that will come into effect after July 1, 2019.
1	
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General comments	
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Schedule 7A

Superior Court - San Diego

Summary of Salary & Benefit Budgets for All Authorized Positions	2024-25
Salary	\$ 100,537,788.55
OASDI & Medicare	\$ 7,630,958.65
Retirement	\$ 42,950,986.40
Deferred Compensation	\$ -
Workers' Compensation	\$ 1,896,925.23
Health Insurance	\$ 27,655,541.83
Other Insurance	\$ 137,612.10
Other Benefits (Salary Driven and Non Salary Driven)	\$ 1,453,389.16
Total Salary and Benefit Budget	\$ 182,263,201.92

Superior Court - San Diego 2024-25

A	B	C	D	F	G	H	I	J	K	L	M	N	O	P	Q	R
State's Position Classification (Value based on Column C; Sort other columns)	Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. J x K)
Purchasing Supervisor	Senior Procurement & Contract Specialist	6006b	Supervisor	8	2	1	2	1.00	109,223.28	\$ 6,951	\$ 8,807	110001	371110		9400	109,223
Purchasing Supervisor	Senior Procurement & Contract Specialist	6006b	Supervisor	8	2	1	4	1.00	98,490.96	\$ 6,951	\$ 8,807	110001	371110		9400	98,491
Purchasing Supervisor	Senior Procurement & Contract Specialist	6006b	Supervisor	8	2	1	3	1.00	118,354.10	\$ 6,951	\$ 8,807	110001	371110		9400	118,354
Purchasing Supervisor	Senior Procurement & Contract Specialist	6006b	Supervisor	8	2	1	4	1.00	104,462.64	\$ 6,951	\$ 8,807	110001	371110		9400	104,463
Court Executive Officer	Executive Officer	1001	Manager	17	1	1	1	1.00	320,226.09	\$ 9,864	\$ 29,591	110001	371110		9100	320,226
Materials Services Assistant	Material Specialist I	6004a	Other	1	1	1	4	1.00	47,126.16	\$ 3,439	\$ 4,365	110001	371110		9400	47,126
Materials Services Assistant	Material Specialist I	6004a	Other	1	1	1	4	1.00	50,759.28	\$ 3,439	\$ 4,365	110001	371110		9400	50,759
Materials Services Assistant	Material Specialist II	6004a	Other	1	1	1	4	1.00	49,861.44	\$ 3,964	\$ 5,023	110001	371110		9400	49,861
Materials Services Assistant	Material Specialist II	6004a	Other	1	1	1	1	1.00	62,285.04	\$ 3,964	\$ 5,023	110001	371110		9400	62,285
Materials Services Assistant	Material Specialist II	6004a	Other	1	6	1	3	1.00	57,816.72	\$ 3,964	\$ 5,023	110001	371110		9400	57,817
Senior Materials Services Assistant	Senior Material Specialist	6004b	Other	1	6	1	2	1.00	71,639.28	\$ 4,562	\$ 5,777	110001	371110		9400	71,639
Senior Materials Services Assistant	Senior Material Specialist	6004b	Other	1	1	1	3	1.00	64,540.08	\$ 4,562	\$ 5,777	110001	371110		9400	64,540
Senior Materials Services Assistant	Senior Material Specialist	6004b	Other	1	1	1	1	1.00	72,639.28	\$ 4,562	\$ 5,777	110001	371110		9400	72,639
Senior Materials Services Assistant	Senior Material Specialist	6004b	Other	1	1	1	1	1.00	71,639.28	\$ 4,562	\$ 5,777	110001	371110		9400	71,639
Materials Services Supervisor	Material Supervisor	6004c	Supervisor	2	1	1	1	1.00	84,042.00	\$ 6,295	\$ 7,970	110001	371110		9400	84,042
Administrative Support Staff (temporary, part-time, intern or student worker)	Superior Court Worker - CU	5999	Other	1	1	1	1	1.00	71,639.28	\$ 2,773	\$ 17,333	110001	371110		9400	71,639
Human Resource Analyst	Human Resources Analyst II	5004a	Other	7	2	1	2	1.00	102,604.32	\$ 7,465	\$ 9,455	110001	371110		9200	102,604
Office Assistant	Court Administrative Clerk I	5003a	Other	1	2	1	4	1.00	58,380.48	\$ 3,964	\$ 5,023	110001	371110		9400	58,380
Office Assistant	Court Administrative Clerk II	5003a	Other	1	1	1	1	1.00	71,639.28	\$ 4,562	\$ 5,777	110001	371110		9400	71,639
Office Assistant	Court Administrative Clerk II	5003a	Other	1	1	1	3	1.00	62,723.52	\$ 4,562	\$ 5,777	110001	371110		9400	62,724
Administrative Analyst	Administrative Analyst II	5001a	Other	7	1	1	1	1.00	101,936.16	\$ 6,490	\$ 8,219	110001	371110		9100	101,936
Administrative Analyst	Administrative Analyst II	5001a	Other	7	2	1	3	1.00	84,104.64	\$ 6,490	\$ 8,219	110001	371110		9200	84,105
Administrative Analyst	Administrative Analyst II	5001a	Other	7	2	1	3	1.00	91,913.76	\$ 6,490	\$ 8,219	110001	371110		9200	91,914
Senior Administrative Analyst	Senior Administrative Analyst	5001b	Other	8	1	1	1	1.00	118,762.08	\$ 7,465	\$ 9,455	110001	371110		9100	118,762
Court Administrative/ Operations Manager	Budget & Finance Manager	1004	Manager	10	2	1	1	1.00	149,271.12	\$ 10,542	\$ 13,354	110001	371110		9200	149,271
Office Assistant	Court Administrative Clerk II - Conf	5003a	Other	1	2	1	4	1.00	62,723.52	\$ 4,562	\$ 5,777	110001	371110		9200	62,724
Office Assistant	Court Administrative Clerk II - Conf	5003a	Other	1	2	1	1	1.00	71,639.28	\$ 4,562	\$ 5,777	110001	371110		9200	71,639
Purchasing Agent	Procurement & Contract Specialist	6006a	Other	8	2	1	3	1.00	80,742.96	\$ 6,046	\$ 7,660	110001	371110		9400	80,743
Senior Financial Analyst	Senior Finance Analyst	3005b	Other	8	2	1	2	1.00	117,262.08	\$ 7,465	\$ 9,455	110001	371110		9200	117,262
Senior Financial Analyst	Senior Finance Analyst	3005b	Other	8	2	1	3	1.00	112,146.48	\$ 7,465	\$ 9,455	110001	371110		9200	112,146
Revenue Collection Specialist	Collection Officer II - T	3004a	Other	1	1	1	1	0.90	72,944.28	\$ 4,751	\$ 5,777	120007	371120		2110	65,650
Revenue Collection Specialist	Collection Officer II - T	3004a	Other	1	1	1	1	0.10	72,944.28	\$ 4,751	\$ 5,777	110001	371120		9200	7,294
Accounting Clerk	Court Operations Clerk I	3003a	Other	1	3	1	4	0.50	47,126.16	\$ 3,439	\$ 4,365	120007	371120		2110	23,563
Accounting Clerk	Court Operations Clerk I	3003a	Other	1	3	1	4	0.40	47,126.16	\$ 3,439	\$ 4,365	120007	371120	O-371304	2110	18,850
Accounting Clerk	Court Operations Clerk I	3003a	Other	1	3	1	4	0.10	47,126.16	\$ 3,439	\$ 4,365	110001	371120		9200	4,713
Accounting Clerk	Court Operations Clerk II	3003a	Other	1	3	1	4	0.50	51,166.44	\$ 3,964	\$ 5,023	120007	371120		2110	25,583
Accounting Clerk	Court Operations Clerk II	3003a	Other	1	3	1	4	0.40	51,166.44	\$ 3,964	\$ 5,023	120007	371120	O-371304	2110	20,467
Accounting Clerk	Court Operations Clerk II	3003a	Other	1	3	1	4	0.10	51,166.44	\$ 3,964	\$ 5,023	110001	371120		9200	5,117
Accounting Clerk	Court Operations Clerk II	3003a	Other	1	3	1	3	0.30	59,508.00	\$ 3,964	\$ 5,023	120007	371120		2110	17,852
Accounting Clerk	Court Operations Clerk II	3003a	Other	1	3	1	3	0.60	59,508.00	\$ 3,964	\$ 5,023	120007	371120	O-371304	2110	35,705
Accounting Clerk	Court Operations Clerk II	3003a	Other	1	3	1	3	0.10	59,508.00	\$ 3,964	\$ 5,023	110001	371120		9200	5,951
Accounting Clerk	Court Operations Clerk II	3003a	Other	1	3	1	1	0.50	62,285.04	\$ 3,964	\$ 5,023	120007	371120		2110	31,143
Accounting Clerk	Court Operations Clerk II	3003a	Other	1	3	1	1	0.40	62,285.04	\$ 3,964	\$ 5,023	120007	371120	O-371304	2110	24,914
Accounting Clerk	Court Operations Clerk II	3003a	Other	1	3	1	1	0.10	62,285.04	\$ 3,964	\$ 5,023	110001	371120		9200	6,229
Accounting Clerk	Court Operations Clerk II	3003a	Other	1	3	1	3	0.30	59,508.00	\$ 3,964	\$ 5,023	120007	371120		2110	17,852
Accounting Clerk	Court Operations Clerk II	3003a	Other	1	3	1	3	0.60	59,508.00	\$ 3,964	\$ 5,023	120007	371120	O-371304	2110	35,705
Accounting Clerk	Court Operations Clerk II	3003a	Other	1	3	1	1	0.50	62,285.04	\$ 3,964	\$ 5,023	120007	371120		2110	31,143
Accounting Clerk	Court Operations Clerk II	3003a	Other	1	3	1	1	0.40	62,285.04	\$ 3,964	\$ 5,023	120007	371120	O-371304	2110	24,914
Accounting Clerk	Court Operations Clerk II	3003a	Other	1	3	1	1	0.10	62,285.04	\$ 3,964	\$ 5,023	110001	371120		9200	6,229
Accounting Clerk	Court Operations Clerk II	3003a	Other	1	3	1	3	0.30	59,508.00	\$ 3,964	\$ 5,023	120007	371120		2110	17,852
Accounting Clerk	Court Operations Clerk II	3003a	Other	1	3	1	3	0.60	59,508.00	\$ 3,964	\$ 5,023	120007	371120	O-371304	2110	35,705
Accounting Clerk	Court Operations Clerk II	3003a	Other	1	3	1	1	0.10	59,508.00	\$ 3,964	\$ 5,023	110001	371120		9200	5,951
Accounting Clerk	Court Operations Clerk III - T	3003a	Other	1	2	1	3	0.40	71,639.28	\$ 4,562	\$ 5,777	120007	371120		2110	28,656
Accounting Clerk	Court Operations Clerk III - T	3003a	Other	1	2	1	1	0.50	71,639.28	\$ 4,562	\$ 5,777	120007	371120	O-371304	2110	35,820
Accounting Clerk	Court Operations Clerk III - T	3003a	Other	1	2	1	1	0.10	71,639.28	\$ 4,562	\$ 5,777	110001	371120		9200	7,164
Accounting Clerk	Court Operations Clerk III - T	3003a	Other	1	3	1	1	0.20	71,639.28	\$ 4,562	\$ 5,777	120007	371120		2110	14,328
Accounting Clerk	Court Operations Clerk III - T	3003a	Other	1	3	1	1	0.60	71,639.28	\$ 4,562	\$ 5,777	120007	371120	O-371304	2110	42,984
Accounting Clerk	Court Operations Clerk III - T	3003a	Other	1	3	1	1	0.20	71,639.28	\$ 4,562	\$ 5,777	110001	371120		9200	14,328
Accounting Clerk	Court Operations Clerk III - T	3003a	Other	1	1	1	1	0.30	71,639.28	\$ 4,562	\$ 5,777	120007	371120		2110	21,492
Accounting Clerk	Court Operations Clerk III - T	3003a	Other	1	1	1	1	0.70	71,639.28	\$ 4,562	\$ 5,777	110001	371120		9200	50,147
Supervising Accounting Clerk	Court Operations Supervisor	3003c	Supervisor	2	3	1	3	0.20	85,347.00	\$ 6,295	\$ 7,970	120007	371120		2110	17,069
Supervising Accounting Clerk	Court Operations Supervisor	3003c	Supervisor	2	3	1	3	0.20	85,347.00	\$ 6,295	\$ 7,970	120007	371120	O-371304	2110	17,069
Supervising Accounting Clerk	Court Operations Supervisor	3003c	Supervisor	2	3	1	3	0.60	85,347.00	\$ 6,295	\$ 7,970	110001	371120		9200	51,208
Senior Accounting Clerk	Accounting Specialist	3003b	Other	8	2	1	4	0.10	64,926.36	\$ 4,911	\$ 6,221	120007	371120		2110	6,493
Senior Accounting Clerk	Accounting Specialist	3003b	Other	8	2	1	4	0.10	64,926.36	\$ 4,911	\$ 6,221	120007	371120	O-371304	2110	6,493
Senior Accounting Clerk	Accounting Specialist	3003b	Other	8	2	1	4	0.80	64,926.36	\$ 4,911	\$ 6,221	110001	371120		9200	51,941
Senior Accounting Clerk	Accounting Specialist	3003b	Other	8	2	1	3	0.30	66,826.44	\$ 4,911	\$ 6,221	120007	371120		2110	20,048
Senior Accounting Clerk	Accounting Specialist	3003b	Other	8	2	1	3	0.60	66,826.44	\$ 4,911	\$ 6,221	120007	371120	O-371304	2110	40,096

Schedule 7A: Salary and Position Worksheet

A	B	C	D	F	G	H	I	J	K	L	M	N	O	P	Q	R
State's Position Classification <small>(Value based on Column C; Sort other columns)</small>	Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. J x K)
Senior Accounting Clerk	Accounting Specialist	3003b	Other	8	2	1	3	0.10	66,826.44	\$ 4,911	\$ 6,221	110001	371120		9200	6,683
Senior Accounting Clerk	Accounting Specialist	3003b	Other	8	2	1	4	0.80	64,926.36	\$ 4,911	\$ 6,221	120007	371120	O-371304	2110	51,941
Senior Accounting Clerk	Accounting Specialist	3003b	Other	8	2	1	4	0.20	64,926.36	\$ 4,911	\$ 6,221	110001	371120		9200	12,985
Senior Accounting Clerk	Accounting Specialist	3003b	Other	8	2	1	4	0.80	64,926.36	\$ 4,911	\$ 6,221	120007	371120		2110	51,941
Senior Accounting Clerk	Accounting Specialist	3003b	Other	8	2	1	4	0.20	64,926.36	\$ 4,911	\$ 6,221	110001	371120		9200	12,985
Senior Accounting Clerk	Accounting Specialist	3003b	Other	8	2	1	1	0.10	77,151.60	\$ 4,911	\$ 6,221	120007	371120		2110	7,715
Senior Accounting Clerk	Accounting Specialist	3003b	Other	8	2	1	1	0.10	77,151.60	\$ 4,911	\$ 6,221	120007	371120	O-371304	2110	7,715
Senior Accounting Clerk	Accounting Specialist	3003b	Other	8	2	1	1	0.80	77,151.60	\$ 4,911	\$ 6,221	110001	371120		9200	61,721
Accountant-Auditor	Accountant	3001a	Supervisor	8	2	1	1	0.30	87,320.16	\$ 5,644	\$ 7,152	120007	371120		2110	26,196
Accountant-Auditor	Accountant	3001a	Supervisor	8	2	1	1	0.30	87,320.16	\$ 5,644	\$ 7,152	120007	371120	O-371304	2110	26,196
Accountant-Auditor	Accountant	3001a	Supervisor	8	2	1	1	0.40	87,320.16	\$ 5,644	\$ 7,152	110001	371120		9200	34,928
Accountant-Auditor	Accountant	3001a	Supervisor	8	2	1	4	1.00	75,376.80	\$ 5,644	\$ 7,152	110001	371120		9200	75,377
Senior Accountant-Auditor	Senior Accountant	3001b	Supervisor	8	2	1	4	0.20	81,640.80	\$ 6,490	\$ 8,219	120007	371120		2110	16,328
Senior Accountant-Auditor	Senior Accountant	3001b	Supervisor	8	2	1	4	0.20	81,640.80	\$ 6,490	\$ 8,219	120007	371120	O-371304	2110	16,328
Senior Accountant-Auditor	Senior Accountant	3001b	Supervisor	8	2	1	4	0.60	81,640.80	\$ 6,490	\$ 8,219	110001	371120		9200	48,984
Court Administrative/ Operations Manager	Accounting Manager	1004	Manager	10	2	1	2	0.10	111,227.76	\$ 8,580	\$ 10,871	120007	371120		2110	11,123
Court Administrative/ Operations Manager	Accounting Manager	1004	Manager	10	2	1	2	0.10	111,227.76	\$ 8,580	\$ 10,871	120007	371120	O-371304	2110	11,123
Court Administrative/ Operations Manager	Accounting Manager	1004	Manager	10	2	1	2	0.80	111,227.76	\$ 8,580	\$ 10,871	110001	371120		9200	88,982
Senior Human Resource Analyst	Senior Human Resources Analyst	5004b	Supervisor	7	7	1	2	1.00	134,080.92	\$ 8,580	\$ 10,871	110001	371130		9400	134,081
Court Administrative/ Operations Manager	Director, Court Facilities	1004	Manager	10	1	1	1	1.00	149,271.12	\$ 10,542	\$ 13,354	110001	371130		9400	149,271
Administrative Analyst	Administrative Analyst II	5001a	Other	7	1	1	1	1.00	94,628.16	\$ 6,490	\$ 8,219	110001	371130		9400	94,628
Court Interpreter Pro-Tempore	Intermittent Interpreter	2019e	Other	11	1	1	5	0.50	96,611.76	\$ 8,020	\$ 8,020	110001	371140		1320	48,306
Court Interpreter Pro-Tempore	Intermittent Interpreter	2019e	Other	11	1	1	5	0.50	96,611.76	\$ 8,020	\$ 8,020	110001	371140		1320	48,306
Court Interpreter Pro-Tempore	Intermittent Interpreter	2019e	Other	11	1	1	5	0.50	96,611.76	\$ 8,020	\$ 8,020	110001	371140		1320	48,306
Court Interpreter Pro-Tempore	Intermittent Interpreter	2019e	Other	11	1	1	5	0.50	96,611.76	\$ 8,020	\$ 8,020	110001	371140		1320	48,306
Court Interpreter Pro-Tempore	Intermittent Interpreter	2019e	Other	11	5	1	5	0.50	96,611.76	\$ 8,020	\$ 8,020	110001	371140		1320	48,306
SB 371 Interpreter	Interpreter	2019d	Other	15	4	1	1	0.80	99,514.08	\$ 7,335	\$ 8,261	110001	371140		1320	79,611
SB 371 Interpreter	Interpreter	2019d	Other	15	1	1	3	1.00	99,514.08	\$ 7,335	\$ 8,261	110001	371140		1320	99,514
SB 371 Interpreter	Interpreter	2019d	Other	15	5	1	1	1.00	99,514.08	\$ 7,335	\$ 8,261	110001	371140		1320	99,514
SB 371 Interpreter	Interpreter	2019d	Other	15	7	1	4	1.00	99,514.08	\$ 7,335	\$ 8,261	110001	371140		1320	99,514
SB 371 Interpreter	Interpreter	2019d	Other	15	6	1	4	1.00	99,514.08	\$ 7,335	\$ 8,261	110001	371140		1320	99,514
SB 371 Interpreter	Interpreter	2019d	Other	15	1	1	4	1.00	99,033.84	\$ 7,335	\$ 8,261	110001	371140		1320	99,034
SB 371 Interpreter	Interpreter	2019d	Other	15	6	1	3	1.00	99,514.08	\$ 7,335	\$ 8,261	110001	371140		1320	99,514
SB 371 Interpreter	Interpreter	2019d	Other	15	1	1	3	1.00	99,514.08	\$ 7,335	\$ 8,261	110001	371140		1320	99,514
SB 371 Interpreter	Interpreter	2019d	Other	15	7	1	2	1.00	99,514.08	\$ 7,335	\$ 8,261	110001	371140		1320	99,514
SB 371 Interpreter	Interpreter	2019d	Other	15	5	1	2	1.00	99,514.08	\$ 7,335	\$ 8,261	110001	371140		1320	99,514
SB 371 Interpreter	Interpreter	2019d	Other	15	6	1	1	1.00	99,514.08	\$ 7,335	\$ 8,261	110001	371140		1320	99,514
SB 371 Interpreter	Interpreter	2019d	Other	15	4	1	1	0.90	99,514.08	\$ 7,335	\$ 8,261	110001	371140		1320	99,563
SB 371 Interpreter	Interpreter	2019d	Other	15	5	1	1	1.00	99,514.08	\$ 7,335	\$ 8,261	110001	371140		1320	99,514
SB 371 Interpreter	Interpreter	2019d	Other	15	1	1	4	1.00	99,033.84	\$ 7,335	\$ 8,261	110001	371140		1320	99,034
SB 371 Interpreter	Interpreter	2019d	Other	15	7	1	2	1.00	99,514.08	\$ 7,335	\$ 8,261	110001	371140		1320	99,514
SB 371 Interpreter	Interpreter	2019d	Other	15	1	1	3	1.00	99,514.08	\$ 7,335	\$ 8,261	110001	371140		1320	99,514
SB 371 Interpreter	Interpreter	2019d	Other	15	5	1	4	1.00	96,110.64	\$ 7,335	\$ 8,261	110001	371140		1320	96,111
SB 371 Interpreter	Interpreter	2019d	Other	15	3	1	3	1.00	99,514.08	\$ 7,335	\$ 8,261	110001	371140		1320	99,514
SB 371 Interpreter	Interpreter	2019d	Other	15	6	1	1	1.00	99,514.08	\$ 7,335	\$ 8,261	110001	371140		1320	99,514
SB 371 Interpreter	Interpreter	2019d	Other	15	4	1	1	1.00	99,514.08	\$ 7,335	\$ 8,261	110001	371140		1320	99,514
SB 371 Interpreter	Interpreter	2019d	Other	15	4	1	4	1.00	99,514.08	\$ 7,335	\$ 8,261	110001	371140		1320	99,514
SB 371 Interpreter	Interpreter	2019d	Other	15	7	1	1	1.00	99,514.08	\$ 7,335	\$ 8,261	110001	371140		1320	99,514
SB 371 Interpreter	Interpreter	2019d	Other	15	1	1	1	1.00	99,514.08	\$ 7,335	\$ 8,261	110001	371140		1320	99,514
Senior Human Resource Analyst	Senior Human Resources Analyst	5004b	Supervisor	7	7	1	1	1.00	148,304.38	\$ 8,580	\$ 10,871	110001	371210		9300	148,304
Senior Human Resource Analyst	Senior Human Resources Analyst	5004b	Supervisor	7	7	1	1	1.00	125,175.60	\$ 8,580	\$ 10,871	110001	371210		9300	125,176
Senior Human Resource Analyst	Senior Human Resources Analyst	5004b	Supervisor	7	7	1	1	1.00	134,822.16	\$ 8,580	\$ 10,871	110001	371210		9300	134,822
Human Resource Analyst	Human Resources Analyst II	5004a	Other	7	6	1	3	1.00	110,194.20	\$ 7,465	\$ 9,455	110001	371210		9300	110,194
Human Resource Analyst	Human Resources Analyst II	5004a	Other	7	7	1	1	1.00	117,262.08	\$ 7,465	\$ 9,455	110001	371210		9300	117,262
Human Resource Analyst	Human Resources Analyst II	5004a	Other	7	7	1	1	1.00	105,694.56	\$ 7,465	\$ 9,455	110001	371210		9300	105,695
Human Resource Analyst	Human Resources Analyst II	5004a	Other	7	7	1	1	1.00	110,194.20	\$ 7,465	\$ 9,455	110001	371210		9300	110,194
Human Resource Analyst	Human Resources Analyst II	5004a	Other	7	7	1	1	1.00	105,694.56	\$ 7,465	\$ 9,455	110001	371210		9300	105,695
Human Resource Analyst	Human Resources Analyst II	5004a	Other	7	7	1	1	1.00	102,604.32	\$ 7,465	\$ 9,455	110001	371210		9300	102,604
Human Resource Analyst	Human Resources Analyst II	5004a	Other	7	7	1	3	1.00	102,604.32	\$ 7,465	\$ 9,455	110001	371210		9300	102,604
Human Resource Technician	Finance and Human Resources Specialist	5005a	Other	7	7	1	3	1.00	78,540.12	\$ 5,644	\$ 7,152	110001	371210		9300	78,540
Human Resource Analyst	Finance and Human Resources Analyst	5004a	Other	7	7	1	3	1.00	92,759.40	\$ 6,490	\$ 8,219	110001	371210		9300	92,759
Human Resource Analyst	Finance and Human Resources Analyst	5004a	Other	7	7	1	3	1.00	90,504.36	\$ 6,490	\$ 8,219	110001	371210		9300	90,504
Court Division Director/Branch Administrator	Chief Financial Officer	1003	Manager	10	1	1	1	1.00	250,557.84	\$ 14,134	\$ 17,898	110001	371210		9300	250,558
Senior Administrative Analyst	Senior Administrative Analyst	5001b	Other	8	7	1	1	1.00	110,194.20	\$ 7,465	\$ 9,455	110001	371210		9300	110,194
Senior Administrative Analyst	Senior Administrative Analyst	5001b	Other	8	7	1	1	1.00	117,262.08	\$ 7,465	\$ 9,455	110001	371210		9300	117,262

Schedule 7A: Salary and Position Worksheet

A	B	C	D	F	G	H	I	J	K	L	M	N	O	P	Q	R
State's Position Classification (Value based on Column C; Sort other columns)	Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. J x K)
Payroll Technician	Court Administrative Clerk I - Conf	5009a	Other	5	7	1	4	0.50	49,861.44	\$ 3,964	\$ 5,023	110001	371210		9300	24,931
Payroll Technician	Court Administrative Clerk I - Conf	5009a	Other	5	7	1	4	1.00	57,994.20	\$ 3,964	\$ 5,023	110001	371210		9300	57,994
Payroll Technician	Court Administrative Clerk II - Conf	5009a	Other	1	7	1	4	1.00	62,723.52	\$ 4,562	\$ 5,777	110001	371210		9300	62,724
Payroll Technician	Court Administrative Clerk II - Conf	5009a	Other	1	7	1	3	1.00	64,540.08	\$ 4,562	\$ 5,777	110001	371210		9300	64,540
Payroll Technician	Court Administrative Clerk II - Conf	5009a	Other	1	7	1	1	1.00	67,828.68	\$ 4,562	\$ 5,777	110001	371210		9300	67,829
Payroll Technician	Court Administrative Clerk II - Conf	5009a	Other	1	7	1	1	1.00	71,639.28	\$ 4,562	\$ 5,777	110001	371210		9300	71,639
Human Resource Analyst	Staff Development Specialist	5004a	Other	7	7	1	4	1.00	94,628.16	\$ 6,490	\$ 8,219	110001	371220		9300	94,628
Human Resource Analyst	Staff Development Specialist	5004a	Other	7	7	1	1	1.00	101,936.16	\$ 6,490	\$ 8,219	110001	371220		9300	101,936
Legal/Judicial Secretary	Judicial Secretary	5007a	Other	5	1	1	3	1.00	81,619.92	\$ 5,197	\$ 6,581	110001	371310		1100	81,620
Legal/Judicial Secretary	Judicial Secretary	5007a	Other	5	1	1	3	1.00	81,619.92	\$ 5,197	\$ 6,581	110001	371310		1100	81,620
Legal/Judicial Secretary	Judicial Secretary	5007a	Other	5	1	1	4	1.00	67,317.12	\$ 5,197	\$ 6,581	110001	371310		1100	67,317
Legal/Judicial Secretary	Judicial Secretary	5007a	Other	5	1	1	1	1.00	83,119.92	\$ 5,197	\$ 6,581	110001	371310		1100	83,120
Legal/Judicial Secretary	Judicial Secretary	5007a	Other	5	1	1	4	1.00	73,602.00	\$ 5,197	\$ 6,581	110001	371310		1100	73,602
Legal/Judicial Secretary	Judicial Secretary	5007a	Other	5	4	1	1	1.00	81,619.92	\$ 5,197	\$ 6,581	110001	371310		1100	81,620
Legal/Judicial Secretary	Judicial Secretary	5007a	Other	5	1	1	4	1.00	78,070.32	\$ 5,197	\$ 6,581	110001	371310		1100	78,070
Legal/Judicial Secretary	Judicial Secretary	5007a	Other	5	2	1	1	1.00	81,619.92	\$ 5,197	\$ 6,581	110001	371310		1100	81,620
Legal/Judicial Secretary	Judicial Secretary	5007a	Other	5	1	1	3	1.00	81,619.92	\$ 5,197	\$ 6,581	110001	371310		1100	81,620
Senior Secretary	Executive Secretary	5006b	Other	6	1	1	4	1.00	82,977.12	\$ 5,685	\$ 7,204	110001	371310		1100	82,977
Senior Secretary	Executive Secretary	5006b	Other	6	1	1	3	1.00	89,324.64	\$ 5,685	\$ 7,204	110001	371310		1100	89,325
Senior Administrative Analyst	Senior Administrative Analyst	5001b	Other	8	1	1	2	1.00	108,889.20	\$ 7,465	\$ 9,455	110001	371310		1100	108,889
Office Assistant	Court Administrative Clerk I - Conf	5003a	Other	5	1	1	4	1.00	54,246.24	\$ 3,964	\$ 5,023	110001	371310		1100	54,246
Office Assistant	Court Administrative Clerk I - Conf	5003a	Other	5	1	1	4	1.00	51,364.80	\$ 3,964	\$ 5,023	110001	371310		1100	51,365
Office Assistant	Court Administrative Clerk II - Conf	5003a	Other	1	1	1	3	1.00	68,995.87	\$ 4,562	\$ 5,777	110001	371310		1100	68,996
Office Assistant	Court Administrative Clerk II - Conf	5003a	Other	1	1	1	1	1.00	71,639.28	\$ 4,562	\$ 5,777	110001	371310		1100	71,639
Office Assistant	Court Administrative Clerk II - Conf	5003a	Other	1	1	1	1	1.00	71,639.28	\$ 4,562	\$ 5,777	110001	371310		1100	71,639
Legal/Judicial Secretary	Judicial Secretary	5007a	Other	5	5	1	1	1.00	81,619.92	\$ 5,197	\$ 6,581	110001	371320		1100	81,620
Legal/Judicial Secretary	Judicial Secretary	5007a	Other	5	6	1	2	1.00	81,619.92	\$ 5,197	\$ 6,581	110001	371330		1100	81,620
Legal/Judicial Secretary	Judicial Secretary	5007a	Other	5	6	1	2	1.00	81,619.92	\$ 5,197	\$ 6,581	110001	371330		1100	81,620
Legal/Judicial Secretary	Judicial Secretary	5007a	Other	5	7	1	1	1.00	81,619.92	\$ 5,197	\$ 6,581	110001	371340		1100	81,620
Public Information Officer	Court Public Affairs Officer	5011	Manager	10	1	1	4	1.00	172,007.28	\$ 10,542	\$ 13,354	110001	371410		9100	172,007
Office Assistant	Court Administrative Clerk II	5003a	Other	1	1	1	1	0.50	71,639.28	\$ 4,562	\$ 5,777	110001	371410		9100	35,820
Office Assistant	Court Administrative Clerk II	5003a	Other	1	1	1	1	0.50	71,639.28	\$ 4,562	\$ 5,777	180005	371430		1310	35,820
Administrative Support Staff (temporary, part-time, intern or student worker)	Student Worker	5999	Other	11	1	1	5	0.50	33,408.00	\$ 2,773	\$ 3,434	190100	371410	G-371067-1-23	1310	16,704
Administrative Analyst	Administrative Analyst II	5001a	Other	7	1	1	1	1.00	100,370.16	\$ 6,490	\$ 8,219	110001	371410		9100	100,370
Administrative Analyst	Administrative Analyst II	5001a	Other	7	1	1	1	1.00	101,936.16	\$ 6,490	\$ 8,219	190100	371410	G-371067-1-23	1310	101,936
Senior Administrative Analyst	Education & Outreach Program Manager	5001b	Manager	8	1	1	2	0.30	105,694.56	\$ 7,465	\$ 9,455	110001	371410		9100	31,708
Senior Administrative Analyst	Education & Outreach Program Manager	5001b	Manager	8	1	1	2	0.70	105,694.56	\$ 7,465	\$ 9,455	180005	371430		1310	73,986
Child Services Provider	Children's Waiting Room Assistant	6011	Other	1	5	1	1	1.00	44,892.00	\$ 2,863	\$ 3,621	180005	371430		1310	44,892
Child Services Provider	Children's Waiting Room Assistant	6011	Other	1	6	1	4	1.00	46,197.00	\$ 2,863	\$ 3,621	180005	371430		1310	46,197
Child Services Provider	Children's Waiting Room Assistant	6011	Other	1	1	1	4	1.00	41,812.20	\$ 2,863	\$ 3,621	180005	371430		1310	41,812
Child Services Provider	Children's Waiting Room Assistant	6011	Other	1	1	1	4	1.00	44,244.72	\$ 2,863	\$ 3,621	180005	371430		1310	44,245
Child Services Provider	Children's Waiting Room Assistant	6011	Other	1	6	1	4	1.00	41,812.20	\$ 2,863	\$ 3,621	180005	371430		1310	41,812
Child Services Provider	Children's Waiting Room Assistant	6011	Other	1	1	1	4	1.00	41,812.20	\$ 2,863	\$ 3,621	180005	371430		1310	41,812
Child Services Provider	Children's Waiting Room Assistant	6011	Other	1	1	1	1	1.00	46,197.00	\$ 2,863	\$ 3,621	180005	371430		1310	46,197
Administrative Support Staff (temporary, part-time, intern or student worker)	Superior Court Worker - EMC	5999	Other	19	1	1	5	0.46	184,266.00	\$ 2,773	\$ 17,333	110001	371510		9500	84,762
Office Assistant	Court Administrative Clerk I	5003a	Other	1	2	1	4	1.00	61,481.16	\$ 3,964	\$ 5,023	110001	371510		9500	61,481
Court Division Director/Branch Administrator	Chief Information Officer	1003	Manager	10	2	1	1	1.00	213,603.84	\$ 14,134	\$ 17,898	110001	371510		9500	213,604
Court Administrative/ Operations Manager	Info. Technology Manager	1004	Manager	10	2	1	1	1.00	166,751.28	\$ 10,542	\$ 13,354	110001	371510		9500	166,751
Court Administrative/ Operations Manager	Info. Technology Manager	1004	Manager	10	2	1	1	1.00	166,751.28	\$ 10,542	\$ 13,354	110001	371510		9500	166,751
Court Administrative/ Operations Manager	Info. Technology Manager	1004	Manager	10	2	1	1	1.00	166,751.28	\$ 10,542	\$ 13,354	110001	371510		9500	166,751
Information Systems Specialist	Info. Technology Analyst	4003	Other	8	2	1	2	1.00	110,778.26	\$ 7,465	\$ 9,455	110001	371510		9500	110,778
Information Systems Specialist	Info. Technology Analyst	4003	Other	8	2	1	1	1.00	118,414.08	\$ 7,465	\$ 9,455	110001	371510		9500	118,414
Information Systems Technician	Info. Technology Systems Specialist II	4004a	Other	8	2	1	3	1.00	88,677.36	\$ 5,644	\$ 7,152	110001	371510		9500	88,677
Information Systems Technician	Info. Technology Systems Specialist II	4004a	Other	8	7	1	2	1.00	85,372.06	\$ 5,644	\$ 7,152	110001	371510		9500	85,372
Information Systems Technician	Info. Technology Systems Specialist II	4004a	Other	8	2	1	4	1.00	75,376.80	\$ 5,644	\$ 7,152	110001	371510		9500	75,377
Information Systems Technician	Info. Technology Systems Specialist II	4004a	Other	8	6	1	1	1.00	97,545.10	\$ 5,644	\$ 7,152	110001	371510		9500	97,545
Information Systems Technician	Info. Technology Systems Specialist II	4004a	Other	8	2	1	4	1.00	80,479.87	\$ 5,644	\$ 7,152	110001	371510		9500	80,480
Information Systems Technician	Info. Technology Systems Specialist II	4004a	Other	8	2	1	4	1.00	93,250.08	\$ 5,644	\$ 7,152	110001	371510		9500	93,250
Information Systems Technician	Info. Technology Systems Specialist II	4004a	Other	8	2	1	1	1.00	88,677.36	\$ 5,644	\$ 7,152	110001	371510		9500	88,677
Information Systems Technician	Info. Technology Systems Specialist II	4004a	Other	8	2	1	4	1.00	73,163.52	\$ 5,644	\$ 7,152	110001	371510		9500	73,164
Information Systems Technician	Info. Technology Systems Specialist II	4004a	Other	8	2	1	1	1.00	88,677.36	\$ 5,644	\$ 7,152	110001	371510		9500	88,677
Information Systems Technician	Info. Technology Systems Specialist II	4004a	Other	8	2	1	1	1.00	97,545.10	\$ 5,644	\$ 7,152	110001	371510		9500	97,545
Information Systems Technician	Info. Technology Systems Specialist II	4004a	Other	8	2	1	3	1.00	97,545.10	\$ 5,644	\$ 7,152	110001	371510		9500	97,545
Senior Administrative Analyst	Info. Technology Business Manager	5001b	Other	19	7	1	5	0.46	104,253.85	\$ 7,465	\$ 9,455	110001	371510		9500	47,957
Senior Administrative Analyst	Info. Technology Business Manager	5001b	Other	8	2	1	3	1.00	100,965.24	\$ 7,465	\$ 9,455	110001	371510		9500	100,965

Schedule 7A: Salary and Position Worksheet

A	B	C	D	F	G	H	I	J	K	L	M	N	O	P	Q	R
State's Position Classification <small>(Value based on Column C; Sort other columns)</small>	Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. J x K)
Attorney	Staff Attorney	2010a	Other	9	1	1	4	1.00	135,636.48	\$ 7,583	\$ 12,879	110001	371610		1100	135,636
Attorney	Staff Attorney	2010a	Other	9	2	1	1	1.00	159,711.12	\$ 7,583	\$ 12,879	110001	371610		1100	159,711
Attorney	Staff Attorney	2010a	Other	9	2	1	4	1.00	143,946.72	\$ 7,583	\$ 12,879	110001	371610		1100	143,947
Attorney	Staff Attorney	2010a	Other	9	2	1	3	1.00	157,289.04	\$ 7,583	\$ 12,879	110001	371610		1100	157,289
Supervising Attorney	Staff Attorney Supervisor	2010c	Supervisor	10	3	1	1	1.00	163,469.52	\$ 11,546	\$ 14,628	120003	371610		2120	163,470
Supervising Attorney	Staff Attorney Supervisor	2010c	Supervisor	10	1	1	1	1.00	173,429.28	\$ 11,546	\$ 14,628	110001	371610		1100	173,429
Supervising Attorney	Staff Attorney Supervisor	2010c	Supervisor	10	1	1	1	1.00	173,429.28	\$ 11,546	\$ 14,628	110001	371610		1100	173,429
Supervising Attorney	Legal Services Manager	2010c	Supervisor	10	1	1	1	1.00	177,480.00	\$ 11,814	\$ 14,967	110001	371610		1100	177,480
Paralegal	Paralegal - Confidential	2011a	Other	5	1	1	1	1.00	95,129.28	\$ 6,055	\$ 7,672	110001	371610		1100	95,129
Paralegal	Paralegal - Confidential	2011a	Other	5	1	1	2	1.00	90,995.04	\$ 6,055	\$ 7,672	110001	371610		1100	90,995
Managing Attorney	Director, Legal Services	1005	Manager	10	1	1	2	1.00	235,941.84	\$ 14,832	\$ 18,793	110001	371610		1100	235,942
Senior Attorney	Litigation Attorney	2010b	Supervisor	9	1	1	3	1.00	168,397.20	\$ 11,546	\$ 14,628	110001	371610		1100	168,397
Senior Attorney	Litigation Attorney	2010b	Supervisor	9	1	1	4	1.00	163,469.52	\$ 11,546	\$ 14,628	110001	371610		1100	163,470
Attorney	Staff Attorney	2010a	Other	9	5	1	3	1.00	152,674.56	\$ 7,583	\$ 12,879	110001	371620		1100	152,675
Attorney	Staff Attorney	2010a	Other	9	6	1	1	1.00	159,711.12	\$ 7,583	\$ 12,879	110001	371630		1100	159,711
Attorney	Staff Attorney	2010a	Other	9	6	1	4	1.00	131,711.04	\$ 7,583	\$ 12,879	110001	371630		1100	131,711
Attorney	Staff Attorney	2010a	Other	9	6	1	4	1.00	131,711.04	\$ 7,583	\$ 12,879	110001	371630		1100	131,711
Attorney	Staff Attorney	2010a	Other	9	6	1	4	1.00	131,711.04	\$ 7,583	\$ 12,879	110001	371630		1100	131,711
Attorney	Staff Attorney	2010a	Other	9	6	1	3	1.00	148,206.24	\$ 7,583	\$ 12,879	110001	371630		1100	148,206
Attorney	Staff Attorney	2010a	Other	9	6	1	4	1.00	143,946.72	\$ 7,583	\$ 12,879	110001	371630		1100	143,947
Attorney	Staff Attorney	2010a	Other	9	7	1	1	1.00	159,711.12	\$ 7,583	\$ 12,879	110001	371640		1100	159,711
Commissioner	Commissioner	2014	Manager	18	3	1	1	1.00	203,496.48	\$ 16,893	\$ 16,893	110001	372110		1100	203,496
Commissioner	Commissioner	2014	Manager	18	1	1	3	1.00	203,496.48	\$ 16,893	\$ 16,893	110001	372110		1100	203,496
Commissioner	Commissioner	2014	Manager	18	1	1	4	1.00	203,496.48	\$ 16,893	\$ 16,893	110001	372110		1100	203,496
Commissioner	Commissioner	2014	Manager	18	2	1	1	1.00	203,496.48	\$ 16,893	\$ 16,893	110001	372110		1100	203,496
Commissioner	Commissioner	2014	Manager	18	1	1	2	1.00	203,496.48	\$ 16,893	\$ 16,893	110001	372110		1100	203,496
Commissioner	Commissioner	2014	Manager	18	2	1	4	1.00	203,496.48	\$ 16,893	\$ 16,893	110001	372110		1100	203,496
Commissioner	Commissioner	2014	Manager	18	3	1	3	1.00	203,496.48	\$ 16,893	\$ 16,893	110001	372110		1100	203,496
Administrative Support Staff (temporary, part-time, intern or student worker)	Commissioner, Retired	5999	Other	19	3	1	5	0.46	203,496.48	\$ 16,893	\$ 16,893	110001	372110		1100	93,608
Court Reporter	Court Reporter	2006a	Other	16	1	1	4	1.00	115,403.76	\$ 7,913	\$ 10,022	110001	372210		1100	115,404
Court Reporter	Court Reporter	2006a	Other	16	1	1	4	1.00	132,355.81	\$ 7,913	\$ 10,022	110001	372210		1100	132,356
Court Reporter	Court Reporter	2006a	Other	16	1	1	4	0.50	112,062.96	\$ 7,913	\$ 10,022	110001	372210		1100	56,031
Court Reporter	Court Reporter	2006a	Other	16	1	1	3	1.00	132,355.81	\$ 7,913	\$ 10,022	110001	372210		1100	132,356
Court Reporter	Court Reporter	2006a	Other	16	1	1	4	1.00	132,355.81	\$ 7,913	\$ 10,022	110001	372210		1100	132,356
Court Reporter	Court Reporter	2006a	Other	16	4	1	1	1.00	132,355.81	\$ 7,913	\$ 10,022	110001	372210		1100	132,356
Court Reporter	Court Reporter	2006a	Other	16	1	1	1	1.00	136,705.54	\$ 7,913	\$ 10,022	110001	372210		1100	136,706
Court Reporter	Court Reporter	2006a	Other	16	1	1	4	1.00	130,376.70	\$ 7,913	\$ 10,022	110001	372210		1100	130,377
Court Reporter	Court Reporter	2006a	Other	16	1	1	1	1.00	139,191.09	\$ 7,913	\$ 10,022	110001	372210		1100	139,191
Court Reporter	Court Reporter	2006a	Other	16	1	1	4	0.50	112,062.96	\$ 7,913	\$ 10,022	110001	372210		1100	56,031
Court Reporter	Court Reporter	2006a	Other	16	1	1	4	1.00	112,062.96	\$ 7,913	\$ 10,022	110001	372210		1100	112,063
Court Reporter	Court Reporter	2006a	Other	16	1	1	4	1.00	102,520.80	\$ 7,913	\$ 10,022	110001	372210		1100	102,521
Court Reporter	Court Reporter	2006a	Other	16	1	1	3	1.00	132,355.81	\$ 7,913	\$ 10,022	110001	372210		1100	132,356
Court Reporter	Court Reporter	2006a	Other	16	4	1	1	1.00	124,277.76	\$ 7,913	\$ 10,022	110001	372210		1100	124,278
Court Reporter	Court Reporter	2006a	Other	16	4	1	1	1.00	132,355.81	\$ 7,913	\$ 10,022	110001	372210		1100	132,356
Court Reporter	Court Reporter	2006a	Other	16	1	1	1	1.00	99,534.96	\$ 7,913	\$ 10,022	110001	372210		1100	49,767
Court Reporter	Court Reporter	2006a	Other	16	1	1	4	0.80	102,520.80	\$ 7,913	\$ 10,022	110001	372210		1100	82,017
Court Reporter	Court Reporter	2006a	Other	16	1	1	4	1.00	136,705.54	\$ 7,913	\$ 10,022	110001	372210		1100	136,706
Court Reporter	Court Reporter	2006a	Other	16	1	1	4	1.00	132,355.81	\$ 7,913	\$ 10,022	110001	372210		1100	132,356
Court Reporter	Court Reporter	2006a	Other	16	1	1	4	1.00	132,355.81	\$ 7,913	\$ 10,022	110001	372210		1100	132,356
Court Reporter	Court Reporter	2006a	Other	16	1	1	4	1.00	132,355.81	\$ 7,913	\$ 10,022	110001	372210		1100	132,356
Court Reporter	Court Reporter	2006a	Other	16	1	1	4	0.50	105,631.92	\$ 7,913	\$ 10,022	110001	372210		1100	52,816
Court Reporter	Court Reporter	2006a	Other	16	4	1	1	1.00	124,277.76	\$ 7,913	\$ 10,022	110001	372210		1100	124,278
Court Reporter	Court Reporter	2006a	Other	16	1	1	1	1.00	132,355.81	\$ 7,913	\$ 10,022	110001	372210		1100	132,356
Court Reporter	Court Reporter	2006a	Other	16	1	1	3	1.00	132,355.81	\$ 7,913	\$ 10,022	110001	372210		1100	132,356
Court Reporter	Court Reporter	2006a	Other	16	1	1	1	1.00	132,355.81	\$ 7,913	\$ 10,022	110001	372210		1100	132,356
Court Reporter	Court Reporter	2006a	Other	16	1	1	4	1.00	115,403.76	\$ 7,913	\$ 10,022	110001	372210		1100	115,404
Court Reporter	Court Reporter	2006a	Other	16	1	1	4	1.00	126,596.38	\$ 7,913	\$ 10,022	110001	372210		1100	126,596
Court Reporter	Court Reporter	2006a	Other	16	1	1	1	1.00	132,355.81	\$ 7,913	\$ 10,022	110001	372210		1100	132,356
Court Reporter	Court Reporter	2006a	Other	16	1	1	3	1.00	136,705.54	\$ 7,913	\$ 10,022	110001	372210		1100	136,706
Court Reporter	Court Reporter	2006a	Other	16	1	1	4	0.80	126,596.38	\$ 7,913	\$ 10,022	110001	372210		1100	101,277
Court Reporter	Court Reporter	2006a	Other	16	1	1	4	1.00	139,191.09	\$ 7,913	\$ 10,022	110001	372210		1100	139,191
Court Reporter	Court Reporter	2006a	Other	16	4	1	4	1.00	130,376.70	\$ 7,913	\$ 10,022	110001	372210		1100	130,377
Court Reporter	Court Reporter	2006a	Other	16	4	1	2	1.00	132,355.81	\$ 7,913	\$ 10,022	110001	372210		1100	132,356
Court Reporter	Court Reporter	2006a	Other	16	1	1	4	1.00	132,355.81	\$ 7,913	\$ 10,022	110001	372210		1100	132,356
Court Reporter	Court Reporter	2006a	Other	16	1	1	4	1.00	126,596.38	\$ 7,913	\$ 10,022	110001	372210		1100	126,596
Court Reporter	Court Reporter	2006a	Other	16	1	1	1	1.00	124,277.76	\$ 7,913	\$ 10,022	110001	372210		1100	124,278
Court Reporter	Court Reporter	2006a	Other	16	1	1	4	1.00	126,596.38	\$ 7,913	\$ 10,022	110001	372210		1100	126,596

Schedule 7A: Salary and Position Worksheet

A	B	C	D	F	G	H	I	J	K	L	M	N	O	P	Q	R
State's Position Classification (Value based on Column C; Sort other columns)	Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. J x K)
Court Reporter	Court Reporter	2006a	Other	16	1	1	1	1.00	132,355.81	\$ 7,913	\$ 10,022	110001	372210		1100	132,356
Court Reporter	Court Reporter	2006a	Other	16	1	1	4	1.00	132,355.81	\$ 7,913	\$ 10,022	110001	372210		1100	132,356
Office Assistant	Court Administrative Clerk I	5003a	Other	1	1	1	4	1.00	56,689.20	\$ 3,964	\$ 5,023	110001	372210		1100	56,689
Office Assistant	Court Administrative Clerk II	5003a	Other	1	1	1	4	1.00	62,149.32	\$ 4,562	\$ 5,777	110001	372210		1100	62,149
Supervising Court Reporter	Court Reporter Supervisor	2006c	Supervisor	4	1	1	1	1.00	143,163.09	\$ 9,497	\$ 12,029	110001	372210		1100	143,163
Supervising Court Reporter	Court Reporter Supervisor	2006c	Supervisor	4	1	1	1	1.00	143,163.09	\$ 9,497	\$ 12,029	110001	372210		1100	143,163
Support Services Assistant	Material Specialist II	6001a	Other	1	1	1	1	1.00	62,285.04	\$ 3,964	\$ 5,023	110001	372220		1330	62,285
Administrative Support Staff (temporary, part-time, intern or student worker)	Superior Court Worker - NR	5999	Other	11	1	1	5	0.50	200,448.00	\$ 2,773	\$ 17,333	110001	372220		1330	100,224
Senior Legal Process Clerk	Court Operations Clerk I	2002b	Other	1	1	1	4	1.00	55,478.16	\$ 3,439	\$ 4,365	110001	372220		1330	55,478
Senior Legal Process Clerk	Court Operations Clerk I	2002b	Other	1	1	1	1	1.00	62,285.04	\$ 3,964	\$ 5,023	110001	372220		1330	62,285
Senior Legal Process Clerk	Court Operations Clerk II	2002b	Other	1	1	1	4	1.00	56,104.56	\$ 3,964	\$ 5,023	110001	372220		1330	56,105
Senior Legal Process Clerk	Court Operations Clerk II	2002b	Other	1	1	1	4	1.00	56,104.56	\$ 3,964	\$ 5,023	110001	372220		1330	56,105
Senior Legal Process Clerk	Court Operations Clerk III - T	2002b	Other	1	1	1	1	1.00	72,944.28	\$ 4,562	\$ 5,777	110001	372220		1330	72,944
Senior Legal Process Clerk	Court Operations Clerk III - T	2002b	Other	1	1	1	1	1.00	71,639.28	\$ 4,562	\$ 5,777	110001	372220		1330	71,639
Senior Legal Process Clerk	Court Operations Clerk III - T	2002b	Other	1	1	1	1	1.00	72,944.28	\$ 4,562	\$ 5,777	110001	372220		1330	72,944
Senior Legal Process Clerk	Court Operations Clerk III - T	2002b	Other	1	1	1	1	1.00	71,639.28	\$ 4,562	\$ 5,777	110001	372220		1330	71,639
Senior Legal Process Clerk	Court Operations Clerk Lead	2002b	Other	1	1	1	1	1.00	71,639.28	\$ 4,562	\$ 5,777	110001	372220		1330	71,639
Courtroom Clerk	Courtroom Clerk I	2003a	Other	1	1	1	3	1.00	60,844.32	\$ 4,562	\$ 5,777	110001	372225		1100	60,844
Courtroom Clerk	Courtroom Clerk I	2003a	Other	1	1	1	4	1.00	62,389.44	\$ 4,562	\$ 5,777	110001	372225		1100	62,389
Courtroom Clerk	Courtroom Clerk I	2003a	Other	1	1	1	1	1.00	70,501.32	\$ 4,562	\$ 5,777	110001	372225		1100	70,501
Courtroom Clerk	Courtroom Clerk I	2003a	Other	1	1	1	4	1.00	64,613.16	\$ 4,562	\$ 5,777	110001	372225		1100	64,613
Courtroom Clerk	Courtroom Clerk I	2003a	Other	1	1	1	4	1.00	62,149.32	\$ 4,562	\$ 5,777	110001	372225		1100	62,149
Courtroom Clerk	Courtroom Clerk I	2003a	Other	1	1	1	4	1.00	62,389.44	\$ 4,562	\$ 5,777	110001	372225		1100	62,389
Courtroom Clerk	Courtroom Clerk I	2003a	Other	1	1	1	3	1.00	66,555.00	\$ 4,562	\$ 5,777	110001	372225		1100	66,555
Courtroom Clerk	Courtroom Clerk I	2003a	Other	1	1	1	4	1.00	60,374.52	\$ 4,562	\$ 5,777	110001	372225		1100	60,375
Courtroom Clerk	Courtroom Clerk I	2003a	Other	1	1	1	4	1.00	62,389.44	\$ 4,562	\$ 5,777	110001	372225		1100	62,389
Courtroom Clerk	Courtroom Clerk I	2003a	Other	1	1	1	4	1.00	62,389.44	\$ 4,562	\$ 5,777	110001	372225		1100	62,389
Courtroom Clerk	Courtroom Clerk II	2003a	Other	1	1	1	2	1.00	76,546.08	\$ 5,245	\$ 6,646	110001	372225		1100	76,546
Courtroom Clerk	Courtroom Clerk II	2003a	Other	1	2	1	1	1.00	83,413.36	\$ 5,245	\$ 6,646	110001	372225		1100	83,413
Courtroom Clerk	Courtroom Clerk II	2003a	Other	1	1	1	3	1.00	65,980.80	\$ 5,245	\$ 6,646	110001	372225		1100	65,981
Courtroom Clerk	Courtroom Clerk II	2003a	Other	1	1	1	1	1.00	82,413.36	\$ 5,245	\$ 6,646	110001	372225		1100	82,413
Courtroom Clerk	Courtroom Clerk II	2003a	Other	1	1	1	1	1.00	82,413.36	\$ 5,245	\$ 6,646	110001	372225		1100	82,413
Courtroom Clerk	Courtroom Clerk II	2003a	Other	1	1	1	1	1.00	82,413.36	\$ 5,245	\$ 6,646	110001	372225		1100	82,413
Courtroom Clerk	Courtroom Clerk II	2003a	Other	1	1	1	1	1.00	77,851.08	\$ 5,245	\$ 6,646	110001	372225		1100	77,851
Courtroom Clerk	Courtroom Clerk II	2003a	Other	19	1	1	5	0.46	63,182.87	\$ 5,245	\$ 6,646	110001	372225		1100	29,064
Courtroom Clerk	Courtroom Clerk II	2003a	Other	1	1	1	3	1.00	69,968.88	\$ 5,245	\$ 6,646	110001	372225		1100	69,969
Courtroom Clerk	Courtroom Clerk II	2003a	Other	1	2	1	1	1.00	83,413.36	\$ 5,245	\$ 6,646	110001	372225		1100	83,413
Courtroom Clerk	Courtroom Clerk II	2003a	Other	1	1	1	2	1.00	76,546.08	\$ 5,245	\$ 6,646	110001	372225		1100	76,546
Courtroom Clerk	Courtroom Clerk II	2003a	Other	1	1	1	1	1.00	82,413.36	\$ 5,245	\$ 6,646	110001	372225		1100	82,413
Courtroom Clerk	Courtroom Clerk II	2003a	Other	1	1	1	1	1.00	82,413.36	\$ 5,245	\$ 6,646	110001	372225		1100	82,413
Courtroom Clerk	Courtroom Clerk II	2003a	Other	1	1	1	4	1.00	67,285.80	\$ 5,245	\$ 6,646	110001	372225		1100	67,286
Courtroom Clerk	Courtroom Clerk II	2003a	Other	1	1	1	3	1.00	72,098.64	\$ 5,245	\$ 6,646	110001	372225		1100	72,099
Courtroom Clerk	Courtroom Clerk II	2003a	Other	1	1	1	1	1.00	82,413.36	\$ 5,245	\$ 6,646	110001	372225		1100	82,413
Courtroom Clerk	Courtroom Clerk II	2003a	Other	1	1	1	1	1.00	81,202.32	\$ 5,245	\$ 6,646	110001	372225		1100	81,202
Courtroom Clerk	Courtroom Clerk II	2003a	Other	1	1	1	3	1.00	75,575.16	\$ 5,245	\$ 6,646	110001	372225		1100	75,575
Courtroom Clerk	Courtroom Clerk II	2003a	Other	1	2	1	1	1.00	82,413.36	\$ 5,245	\$ 6,646	110001	372225		1100	82,413
Courtroom Clerk	Courtroom Clerk II	2003a	Other	1	1	1	1	1.00	82,413.36	\$ 5,245	\$ 6,646	110001	372225		1100	82,413
Courtroom Clerk	Courtroom Clerk II	2003a	Other	1	1	1	4	1.00	65,980.80	\$ 5,245	\$ 6,646	110001	372225		1100	65,981
Courtroom Clerk	Courtroom Clerk II	2003a	Other	1	1	1	1	1.00	82,413.36	\$ 5,245	\$ 6,646	110001	372225		1100	82,413
Courtroom Clerk	Courtroom Clerk II	2003a	Other	1	1	1	1	1.00	68,006.16	\$ 5,245	\$ 6,646	110001	372225		1100	68,006
Courtroom Clerk	Courtroom Clerk II	2003a	Other	1	1	1	1	1.00	82,413.36	\$ 5,245	\$ 6,646	110001	372225		1100	82,413
Courtroom Clerk	Courtroom Clerk II	2003a	Other	1	1	1	3	1.00	71,273.88	\$ 5,245	\$ 6,646	110001	372225		1100	71,274
Courtroom Clerk	Courtroom Clerk II	2003a	Other	1	1	1	1	1.00	82,413.36	\$ 5,245	\$ 6,646	110001	372225		1100	82,413
Courtroom Clerk	Courtroom Clerk II	2003a	Other	1	1	1	4	1.00	69,311.16	\$ 5,245	\$ 6,646	110001	372225		1100	69,311
Courtroom Clerk	Courtroom Clerk II	2003a	Other	1	1	1	1	1.00	82,413.36	\$ 5,245	\$ 6,646	110001	372225		1100	82,413
Courtroom Clerk	Courtroom Clerk II	2003a	Other	1	1	1	4	1.00	69,968.88	\$ 5,245	\$ 6,646	110001	372225		1100	69,969
Courtroom Clerk	Courtroom Clerk II	2003a	Other	1	1	1	3	1.00	68,006.16	\$ 5,245	\$ 6,646	110001	372225		1100	68,006
Courtroom Clerk	Courtroom Clerk II	2003a	Other	1	2	1	1	1.00	82,413.36	\$ 5,245	\$ 6,646	110001	372225		1100	82,413
Courtroom Clerk	Courtroom Clerk II	2003a	Other	1	1	1	1	1.00	82,413.36	\$ 5,245	\$ 6,646	110001	372225		1100	82,413
Courtroom Clerk	Courtroom Clerk II	2003a	Other	1	1	1	4	1.00	65,980.80	\$ 5,245	\$ 6,646	110001	372225		1100	65,981
Courtroom Clerk	Courtroom Clerk II	2003a	Other	1	1	1	1	1.00	82,413.36	\$ 5,245	\$ 6,646	110001	372225		1100	82,413
Courtroom Clerk	Courtroom Clerk II	2003a	Other	1	1	1	1	1.00	82,413.36	\$ 5,245	\$ 6,646	110001	372225		1100	82,413
Courtroom Clerk	Courtroom Clerk II	2003a	Other	1	1	1	3	1.00	71,273.88	\$ 5,245	\$ 6,646	110001	372225		1100	71,274
Courtroom Clerk	Courtroom Clerk II	2003a	Other	1	1	1	1	1.00	82,413.36	\$ 5,245	\$ 6,646	110001	372225		1100	82,413
Courtroom Clerk	Courtroom Clerk II	2003a	Other	1	1	1	4	1.00	69,311.16	\$ 5,245	\$ 6,646	110001	372225		1100	69,311
Courtroom Clerk	Courtroom Clerk II	2003a	Other	1	1	1	4	1.00	69,968.88	\$ 5,245	\$ 6,646	110001	372225		1100	69,969
Courtroom Clerk	Courtroom Clerk II	2003a	Other	1	1	1	3	1.00	68,006.16	\$ 5,245	\$ 6,646	110001	372225		1100	68,006
Courtroom Clerk	Courtroom Clerk II	2003a	Other	1	2	1	1	1.00	82,413.36	\$ 5,245	\$ 6,646	110001	372225		1100	82,413
Courtroom Clerk	Courtroom Clerk II	2003a	Other	1	1	1	1	1.00	82,413.36	\$ 5,245	\$ 6,646	110001	372225		1100	82,413
Courtroom Clerk	Courtroom Clerk II	2003a	Other	1	1	1	1	1.00	82,413.36	\$ 5,245	\$ 6,646	110001	372225		1100	82,413

Schedule 7A: Salary and Position Worksheet

A	B	C	D	F	G	H	I	J	K	L	M	N	O	P	Q	R
State's Position Classification <small>(Value based on Column C; Sort other columns)</small>	Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. J x K)
Senior Legal Process Clerk	Court Operations Clerk I	2002b	Other	1	2	1	4	1.00	43,263.36	\$ 3,439	\$ 4,365	110001	372310		1220	43,263
Senior Legal Process Clerk	Court Operations Clerk I	2002b	Other	1	2	1	4	1.00	47,126.16	\$ 3,439	\$ 4,365	110001	372310		1220	47,126
Senior Legal Process Clerk	Court Operations Clerk I	2002b	Other	1	2	1	4	1.00	48,431.16	\$ 3,439	\$ 4,365	110001	372310		1220	48,431
Senior Legal Process Clerk	Court Operations Clerk II	2002b	Other	1	2	1	4	1.00	57,409.56	\$ 3,964	\$ 5,023	110001	372310		1220	57,410
Senior Legal Process Clerk	Court Operations Clerk II	2002b	Other	1	2	1	3	0.70	59,508.00	\$ 3,964	\$ 5,023	110001	372310		1220	41,656
Senior Legal Process Clerk	Court Operations Clerk II	2002b	Other	1	2	1	3	0.60	56,104.57	\$ 3,964	\$ 5,023	110001	372310		1220	33,663
Senior Legal Process Clerk	Court Operations Clerk II	2002b	Other	1	2	1	3	1.00	59,508.00	\$ 3,964	\$ 5,023	110001	372310		1220	59,508
Senior Legal Process Clerk	Court Operations Clerk II	2002b	Other	1	2	1	4	1.00	56,104.56	\$ 3,964	\$ 5,023	110001	372310		1220	56,105
Senior Legal Process Clerk	Court Operations Clerk II	2002b	Other	1	2	1	4	1.00	52,669.80	\$ 3,964	\$ 5,023	110001	372310		1220	52,670
Senior Legal Process Clerk	Court Operations Clerk II	2002b	Other	1	2	1	4	1.00	52,889.04	\$ 3,964	\$ 5,023	110001	372310		1220	52,889
Senior Legal Process Clerk	Court Operations Clerk II	2002b	Other	1	2	1	3	1.00	59,508.00	\$ 3,964	\$ 5,023	110001	372310		1220	59,508
Senior Legal Process Clerk	Court Operations Clerk II	2002b	Other	1	2	1	4	1.00	51,364.80	\$ 3,964	\$ 5,023	110001	372310		1220	51,365
Senior Legal Process Clerk	Court Operations Clerk II	2002b	Other	1	2	1	4	1.00	52,669.80	\$ 3,964	\$ 5,023	110001	372310		1220	52,670
Senior Legal Process Clerk	Court Operations Clerk II	2002b	Other	1	2	1	4	1.00	54,194.04	\$ 3,964	\$ 5,023	110001	372310		1220	54,194
Senior Legal Process Clerk	Court Operations Clerk II	2002b	Other	1	2	1	3	1.00	61,324.56	\$ 3,964	\$ 5,023	110001	372310		1220	61,325
Senior Legal Process Clerk	Court Operations Clerk II	2002b	Other	1	2	1	4	1.00	57,409.56	\$ 3,964	\$ 5,023	110001	372310		1220	57,410
Senior Legal Process Clerk	Court Operations Clerk II	2002b	Other	1	2	1	4	1.00	55,801.80	\$ 3,964	\$ 5,023	110001	372310		1220	55,802
Senior Legal Process Clerk	Court Operations Clerk II	2002b	Other	1	2	1	4	1.00	49,861.44	\$ 3,964	\$ 5,023	110001	372310		1220	49,861
Senior Legal Process Clerk	Court Operations Clerk II	2002b	Other	1	2	1	3	1.00	62,629.56	\$ 3,964	\$ 5,023	110001	372310		1220	62,630
Senior Legal Process Clerk	Court Operations Clerk II	2002b	Other	1	2	1	4	1.00	52,669.80	\$ 3,964	\$ 5,023	110001	372310		1220	52,670
Senior Legal Process Clerk	Court Operations Clerk II	2002b	Other	1	2	1	4	1.00	49,861.44	\$ 3,964	\$ 5,023	110001	372310		1220	49,861
Senior Legal Process Clerk	Court Operations Clerk II	2002b	Other	1	2	1	4	1.00	52,889.04	\$ 3,964	\$ 5,023	110001	372310		1220	52,889
Senior Legal Process Clerk	Court Operations Clerk II	2002b	Other	1	2	1	4	1.00	52,889.04	\$ 3,964	\$ 5,023	110001	372310		1220	52,889
Senior Legal Process Clerk	Court Operations Clerk II	2002b	Other	1	2	1	4	1.00	51,364.80	\$ 3,964	\$ 5,023	110001	372310		1220	51,365
Senior Legal Process Clerk	Court Operations Clerk II	2002b	Other	1	2	1	4	1.00	55,801.80	\$ 3,964	\$ 5,023	110001	372310		1220	55,802
Senior Legal Process Clerk	Court Operations Clerk II	2002b	Other	1	2	1	4	1.00	52,669.80	\$ 3,964	\$ 5,023	110001	372310		1220	52,670
Senior Legal Process Clerk	Court Operations Clerk II	2002b	Other	1	2	1	1	1.00	62,285.04	\$ 3,964	\$ 5,023	110001	372310		1220	62,285
Senior Legal Process Clerk	Court Operations Clerk II	2002b	Other	1	2	1	4	1.00	49,861.44	\$ 3,964	\$ 5,023	110001	372310		1220	49,861
Senior Legal Process Clerk	Court Operations Clerk III - T	2002b	Other	1	2	1	1	1.00	72,944.28	\$ 4,562	\$ 5,777	110001	372310		1220	72,944
Supervising Court Clerk	Court Operations Supervisor	2001c	Supervisor	2	2	1	2	1.00	86,589.36	\$ 6,295	\$ 7,970	110001	372310		1220	86,589
Supervising Court Clerk	Court Operations Supervisor	2001c	Supervisor	2	2	1	3	1.00	82,883.16	\$ 6,295	\$ 7,970	110001	372310		1220	82,883
Administrative Support Staff (temporary, part-time, intern or student worker)	Student Worker	5999	Other	11	2	1	5	0.50	33,408.00	\$ 2,773	\$ 3,434	110001	372310		1220	16,704
Administrative Support Staff (temporary, part-time, intern or student worker)	Student Worker	5999	Other	11	2	1	5	0.50	62,640.00	\$ 2,773	\$ 3,434	110001	372310		1220	31,320
Administrative Support Staff (temporary, part-time, intern or student worker)	Student Worker	5999	Other	11	2	1	5	0.50	62,640.00	\$ 2,773	\$ 3,434	110001	372310		1220	31,320
Administrative Support Staff (temporary, part-time, intern or student worker)	Student Worker	5999	Other	11	2	1	5	0.50	62,640.00	\$ 2,773	\$ 3,434	110001	372310		1220	31,320
Administrative Support Staff (temporary, part-time, intern or student worker)	Student Worker	5999	Other	11	2	1	5	0.50	62,640.00	\$ 2,773	\$ 3,434	110001	372310		1220	31,320
Court Administrative/ Operations Manager	Court Operations Manager	1004	Manager	10	2	1	2	1.00	111,227.76	\$ 8,580	\$ 10,871	110001	372310		1220	111,228
Senior Legal Process Clerk	Court Operations Clerk Lead	2002b	Other	1	2	1	1	1.00	71,639.28	\$ 4,562	\$ 5,777	110001	372310		1220	71,639
Senior Legal Process Clerk	Court Operations Clerk Lead	2002b	Other	1	2	1	4	1.00	59,069.52	\$ 4,562	\$ 5,777	110001	372310		1220	59,070
Senior Legal Process Clerk	Court Operations Clerk Lead	2002b	Other	1	2	1	1	1.00	71,639.28	\$ 4,562	\$ 5,777	110001	372310		1220	71,639
Senior Legal Process Clerk	Court Operations Clerk Lead	2002b	Other	1	2	1	2	1.00	69,791.40	\$ 4,562	\$ 5,777	110001	372310		1220	69,791
Senior Legal Process Clerk	Court Operations Clerk II	2002b	Other	1	2	1	4	1.00	56,104.56	\$ 3,964	\$ 5,023	110001	372320		1220	56,105
Senior Legal Process Clerk	Court Operations Clerk II	2002b	Other	1	2	1	4	1.00	51,166.44	\$ 3,964	\$ 5,023	110001	372320		1220	51,166
Senior Legal Process Clerk	Court Operations Clerk II	2002b	Other	1	2	1	2	1.00	63,590.04	\$ 3,964	\$ 5,023	110001	372320		1220	63,590
Senior Legal Process Clerk	Court Operations Clerk II	2002b	Other	1	2	1	1	1.00	56,104.56	\$ 3,964	\$ 5,023	110001	372320		1220	56,105
Senior Legal Process Clerk	Court Operations Clerk II	2002b	Other	1	2	1	4	1.00	51,166.44	\$ 3,964	\$ 5,023	110001	372320		1220	51,166
Senior Legal Process Clerk	Court Operations Clerk II	2002b	Other	1	2	1	4	1.00	57,409.56	\$ 3,964	\$ 5,023	110001	372320		1220	57,410
Senior Legal Process Clerk	Court Operations Clerk II	2002b	Other	1	2	1	4	1.00	52,669.80	\$ 3,964	\$ 5,023	110001	372320		1220	52,670
Senior Legal Process Clerk	Court Operations Clerk II	2002b	Other	1	2	1	4	1.00	52,669.80	\$ 3,964	\$ 5,023	110001	372320		1220	52,670
Senior Legal Process Clerk	Court Operations Clerk II	2002b	Other	1	2	1	4	1.00	51,364.80	\$ 3,964	\$ 5,023	110001	372320		1220	51,365
Senior Legal Process Clerk	Court Operations Clerk III - T	2002b	Other	1	2	1	1	1.00	71,639.28	\$ 4,562	\$ 5,777	110001	372320		1220	71,639
Supervising Court Clerk	Court Operations Supervisor	2001c	Supervisor	2	2	1	1	1.00	98,825.04	\$ 6,295	\$ 7,970	110001	372320		1220	98,825
Senior Legal Process Clerk	Court Operations Clerk Lead	2002b	Other	1	2	1	4	1.00	60,374.52	\$ 4,562	\$ 5,777	110001	372320		1220	60,375
Senior Legal Process Clerk	Court Operations Clerk Lead	2002b	Other	1	2	1	1	1.00	71,639.28	\$ 4,562	\$ 5,777	110001	372320		1220	71,639
Office Assistant	Court Administrative Clerk II	5003a	Other	1	1	1	1	1.00	72,944.28	\$ 4,562	\$ 5,777	110001	372410		1212	72,944
Office Assistant	Court Administrative Clerk II	5003a	Other	1	1	1	3	1.00	62,723.52	\$ 4,562	\$ 5,777	110001	372410		1212	62,724
Senior Legal Process Clerk	Court Operations Clerk I	2002b	Other	1	1	1	4	1.00	46,437.12	\$ 3,439	\$ 4,365	110001	372410		1212	46,437
Senior Legal Process Clerk	Court Operations Clerk I	2002b	Other	1	1	1	4	1.00	43,263.36	\$ 3,439	\$ 4,365	110001	372410		1212	43,263
Senior Legal Process Clerk	Court Operations Clerk I	2002b	Other	1	1	1	4	1.00	48,431.16	\$ 3,439	\$ 4,365	110001	372410		1212	48,431
Senior Legal Process Clerk	Court Operations Clerk I	2002b	Other	1	1	1	4	1.00	48,431.16	\$ 3,439	\$ 4,365	110001	372410		1212	48,431
Senior Legal Process Clerk	Court Operations Clerk I	2002b	Other	1	1	1	4	1.00	47,126.16	\$ 3,439	\$ 4,365	110001	372410		1212	47,126
Senior Legal Process Clerk	Court Operations Clerk I	2002b	Other	1	1	1	4	1.00	47,126.16	\$ 3,439	\$ 4,365	110001	372410		1212	47,126

Schedule 7A: Salary and Position Worksheet

A	B	C	D	F	G	H	I	J	K	L	M	N	O	P	Q	R
State's Position Classification <small>(Value based on Column C; Sort other columns)</small>	Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. J x K)
Senior Legal Process Clerk	Court Operations Clerk I	2002b	Other	1	1	1	4	1.00	47,126.16	\$ 3,439	\$ 4,365	110001	372410		1212	47,126
Senior Legal Process Clerk	Court Operations Clerk II	2002b	Other	1	1	1	4	1.00	51,364.80	\$ 3,964	\$ 5,023	110001	372410		1212	51,365
Senior Legal Process Clerk	Court Operations Clerk II	2002b	Other	1	1	1	4	1.00	54,194.04	\$ 3,964	\$ 5,023	110001	372410		1212	54,194
Senior Legal Process Clerk	Court Operations Clerk II	2002b	Other	1	1	1	4	1.00	51,364.80	\$ 3,964	\$ 5,023	110001	372410		1212	51,365
Senior Legal Process Clerk	Court Operations Clerk II	2002b	Other	1	1	1	2	1.00	62,285.04	\$ 3,964	\$ 5,023	110001	372410		1212	62,285
Senior Legal Process Clerk	Court Operations Clerk II	2002b	Other	1	1	1	3	1.00	60,813.00	\$ 3,964	\$ 5,023	110001	372410		1212	60,813
Senior Legal Process Clerk	Court Operations Clerk II	2002b	Other	1	1	1	4	1.00	52,889.04	\$ 3,964	\$ 5,023	110001	372410		1212	52,889
Senior Legal Process Clerk	Court Operations Clerk II	2002b	Other	1	1	1	4	1.00	49,861.44	\$ 3,964	\$ 5,023	110001	372410		1212	49,861
Senior Legal Process Clerk	Court Operations Clerk II	2002b	Other	1	1	1	4	1.00	56,104.56	\$ 3,964	\$ 5,023	110001	372410		1212	56,105
Senior Legal Process Clerk	Court Operations Clerk II	2002b	Other	1	1	1	1	1.00	62,285.04	\$ 3,964	\$ 5,023	110001	372410		1212	62,285
Senior Legal Process Clerk	Court Operations Clerk II	2002b	Other	1	1	1	4	1.00	52,669.80	\$ 3,964	\$ 5,023	110001	372410		1212	52,670
Senior Legal Process Clerk	Court Operations Clerk II	2002b	Other	1	1	1	4	1.00	55,801.80	\$ 3,964	\$ 5,023	110001	372410		1212	55,802
Senior Legal Process Clerk	Court Operations Clerk II	2002b	Other	1	1	1	4	1.00	54,496.80	\$ 3,964	\$ 5,023	110001	372410		1212	54,497
Senior Legal Process Clerk	Court Operations Clerk II	2002b	Other	1	1	1	4	1.00	49,861.44	\$ 3,964	\$ 5,023	110001	372410		1212	49,861
Senior Legal Process Clerk	Court Operations Clerk II	2002b	Other	1	1	1	4	1.00	51,364.80	\$ 3,964	\$ 5,023	110001	372410		1212	51,365
Senior Legal Process Clerk	Court Operations Clerk II	2002b	Other	1	1	1	4	1.00	52,669.80	\$ 3,964	\$ 5,023	110001	372410		1212	52,670
Senior Legal Process Clerk	Court Operations Clerk II	2002b	Other	1	1	1	4	1.00	52,669.80	\$ 3,964	\$ 5,023	110001	372410		1212	52,670
Senior Legal Process Clerk	Court Operations Clerk II	2002b	Other	1	1	1	4	1.00	54,194.04	\$ 3,964	\$ 5,023	110001	372410		1212	54,194
Senior Legal Process Clerk	Court Operations Clerk II	2002b	Other	1	1	1	4	1.00	51,364.80	\$ 3,964	\$ 5,023	110001	372410		1220	51,365
Senior Legal Process Clerk	Court Operations Clerk II	2002b	Other	1	1	1	4	1.00	56,104.56	\$ 3,964	\$ 5,023	110001	372410		1212	56,105
Senior Legal Process Clerk	Court Operations Clerk II	2002b	Other	1	1	1	3	1.00	57,409.56	\$ 3,964	\$ 5,023	110001	372410		1212	57,410
Senior Legal Process Clerk	Court Operations Clerk II	2002b	Other	1	1	1	4	1.00	51,364.80	\$ 3,964	\$ 5,023	110001	372410		1212	51,365
Senior Legal Process Clerk	Court Operations Clerk II	2002b	Other	1	1	1	4	1.00	51,364.80	\$ 3,964	\$ 5,023	110001	372410		1212	51,365
Senior Legal Process Clerk	Court Operations Clerk II	2002b	Other	1	1	1	4	1.00	51,364.80	\$ 3,964	\$ 5,023	110001	372410		1212	51,365
Senior Legal Process Clerk	Court Operations Clerk II	2002b	Other	1	1	1	4	1.00	49,861.44	\$ 3,964	\$ 5,023	110001	372410		1212	49,861
Senior Legal Process Clerk	Court Operations Clerk II	2002b	Other	1	1	1	1	1.00	62,285.04	\$ 3,964	\$ 5,023	110001	372410		1212	62,285
Senior Legal Process Clerk	Court Operations Clerk III - T	2002b	Other	1	1	1	1	1.00	72,944.28	\$ 4,562	\$ 5,777	110001	372410		1212	72,944
Senior Legal Process Clerk	Court Operations Clerk III - T	2002b	Other	1	1	1	1	1.00	72,639.28	\$ 4,562	\$ 5,777	110001	372410		1212	72,639
Senior Legal Process Clerk	Court Operations Clerk III - T	2002b	Other	1	1	1	1	1.00	71,639.28	\$ 4,562	\$ 5,777	110001	372410		1212	71,639
Senior Legal Process Clerk	Court Operations Clerk III - T	2002b	Other	1	1	1	1	1.00	72,944.28	\$ 4,562	\$ 5,777	110001	372410		1212	72,944
Senior Legal Process Clerk	Court Operations Clerk III - T	2002b	Other	1	1	1	1	1.00	71,639.28	\$ 4,562	\$ 5,777	110001	372410		1212	71,639
Senior Legal Process Clerk	Court Operations Clerk III - T	2002b	Other	1	1	1	1	1.00	71,639.28	\$ 4,562	\$ 5,777	110001	372410		1212	71,639
Senior Legal Process Clerk	Court Operations Clerk III - T	2002b	Other	1	1	1	1	1.00	72,944.28	\$ 4,562	\$ 5,777	110001	372410		1212	72,944
Supervising Court Clerk	Court Operations Supervisor	2001c	Supervisor	2	1	1	1	1.00	98,825.04	\$ 6,295	\$ 7,970	110001	372410		1212	98,825
Supervising Court Clerk	Court Operations Supervisor	2001c	Supervisor	2	1	1	1	1.00	98,825.04	\$ 6,295	\$ 7,970	110001	372410		1212	98,825
Supervising Court Clerk	Court Operations Supervisor	2001c	Supervisor	2	1	1	1	1.00	100,130.04	\$ 6,295	\$ 7,970	110001	372410		1212	100,130
Supervising Court Clerk	Court Operations Supervisor	2001c	Supervisor	2	1	1	1	1.00	94,565.52	\$ 6,295	\$ 7,970	110001	372410		1212	94,566
Supervising Court Clerk	Court Operations Supervisor	2001c	Supervisor	2	1	1	2	1.00	84,042.00	\$ 6,295	\$ 7,970	110001	372410		1212	84,042
Administrative Support Staff (temporary, part-time, intern or student worker)	Student Worker	5999	Other	11	1	1	5	0.50	33,408.00	\$ 2,773	\$ 3,434	110001	372410		1212	16,704
Administrative Support Staff (temporary, part-time, intern or student worker)	Student Worker	5999	Other	11	1	1	5	0.50	33,408.00	\$ 2,773	\$ 3,434	110001	372410		1212	16,704
Administrative Support Staff (temporary, part-time, intern or student worker)	Student Worker	5999	Other	11	1	1	5	0.50	33,408.00	\$ 2,773	\$ 3,434	110001	372410		1212	16,704
Administrative Support Staff (temporary, part-time, intern or student worker)	Student Worker	5999	Other	11	1	1	5	0.50	33,408.00	\$ 2,773	\$ 3,434	110001	372410		1212	16,704
Administrative Support Staff (temporary, part-time, intern or student worker)	Student Worker	5999	Other	11	1	1	5	0.50	33,408.00	\$ 2,773	\$ 3,434	110001	372410		1212	16,704
Administrative Support Staff (temporary, part-time, intern or student worker)	Student Worker	5999	Other	11	1	1	5	0.50	35,683.92	\$ 2,773	\$ 3,434	110001	372410		1212	17,842
Administrative Support Staff (temporary, part-time, intern or student worker)	Student Worker	5999	Other	11	1	1	5	0.50	35,099.28	\$ 2,773	\$ 3,434	110001	372410		1212	17,550
Administrative Support Staff (temporary, part-time, intern or student worker)	Student Worker	5999	Other	11	1	1	5	0.50	33,408.00	\$ 2,773	\$ 3,434	110001	372410		1212	16,704
Court Administrative/ Operations Manager	Court Operations Manager	1004	Manager	10	1	1	1	1.00	134,822.16	\$ 8,580	\$ 10,871	110001	372410		1212	134,822
Exhibit Custodian	Exhibits Custodian	2009a	Other	1	1	1	4	1.00	57,816.72	\$ 3,964	\$ 5,023	110001	372410		1212	57,817
Senior Exhibit Custodian	Exhibits Custodian Coordinator	2009b	Supervisor	14	1	1	2	1.00	68,006.16	\$ 5,245	\$ 6,646	110001	372410		1212	68,006
Senior Legal Process Clerk	Court Operations Clerk Lead	2002b	Other	1	1	1	4	1.00	59,069.52	\$ 4,562	\$ 5,777	110001	372410		1212	59,070
Senior Legal Process Clerk	Court Operations Clerk Lead	2002b	Other	1	1	1	4	1.00	60,844.32	\$ 4,562	\$ 5,777	110001	372410		1212	60,844
Senior Legal Process Clerk	Court Operations Clerk Lead	2002b	Other	1	1	1	4	1.00	60,374.52	\$ 4,562	\$ 5,777	110001	372410		1212	60,375
Senior Legal Process Clerk	Court Operations Clerk Lead	2002b	Other	1	1	1	3	1.00	62,723.52	\$ 4,562	\$ 5,777	110001	372410		1220	62,724
Senior Legal Process Clerk	Court Operations Clerk Lead	2002b	Other	1	1	1	4	1.00	59,069.52	\$ 4,562	\$ 5,777	110001	372410		1212	59,070
Senior Legal Process Clerk	Court Operations Clerk Lead	2002b	Other	1	1	1	2	1.00	71,639.28	\$ 4,562	\$ 5,777	110001	372410		1212	71,639
Senior Legal Process Clerk	Court Operations Clerk Lead	2002b	Other	1	1	1	4	1.00	57,378.24	\$ 4,562	\$ 5,777	110001	372410		1212	57,378

Schedule 7A: Salary and Position Worksheet

A	B	C	D	F	G	H	I	J	K	L	M	N	O	P	Q	R
State's Position Classification (Value based on Column C; Sort other columns)	Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. J x K)
Senior Legal Process Clerk	Court Operations Clerk Lead	2002b	Other	1	1	1	3	1.00	65,845.08	\$ 4,562	\$ 5,777	110001	372410		1212	65,845
Senior Legal Process Clerk	Court Operations Clerk Lead	2002b	Other	1	1	1	4	1.00	57,378.24	\$ 4,562	\$ 5,777	110001	372410		1212	57,378
Mental Health/Behavioral Counselor	Court Referral Officer	2022a	Other	3	1	1	2	1.00	96,465.60	\$ 5,850	\$ 7,408	110001	372420	O-371323	1212	96,466
Mental Health/Behavioral Counselor	Court Referral Officer	2022a	Other	3	5	1	1	1.00	91,872.00	\$ 5,850	\$ 7,408	110001	372420	O-371323	1212	91,872
Mental Health/Behavioral Counselor	Court Referral Officer	2022a	Other	3	1	1	4	1.00	85,294.80	\$ 5,850	\$ 7,408	110001	372420	O-371323	1212	85,295
Courtroom Clerk	Courtroom Clerk I	2003a	Other	1	3	1	4	1.00	62,389.44	\$ 4,562	\$ 5,777	110001	372430		1100	62,389
Courtroom Clerk	Courtroom Clerk II	2003a	Other	1	3	1	1	1.00	83,413.36	\$ 5,245	\$ 6,646	110001	372430		1100	83,413
Courtroom Clerk	Courtroom Clerk II	2003a	Other	1	3	1	1	1.00	76,575.16	\$ 5,245	\$ 6,646	110001	372430		1100	76,575
Courtroom Clerk	Courtroom Clerk II	2003a	Other	1	3	1	1	1.00	83,413.36	\$ 5,245	\$ 6,646	110001	372430		1100	83,413
Courtroom Clerk	Courtroom Clerk II	2003a	Other	1	3	1	1	1.00	77,851.08	\$ 5,245	\$ 6,646	110001	372430		1100	77,851
Courtroom Clerk	Courtroom Clerk II	2003a	Other	1	3	1	1	1.00	83,413.36	\$ 5,245	\$ 6,646	110001	372430		1100	83,413
Courtroom Clerk	Courtroom Clerk II	2003a	Other	1	3	1	1	1.00	75,575.16	\$ 5,245	\$ 6,646	110001	372430		1100	75,575
Courtroom Clerk	Courtroom Clerk II	2003a	Other	1	3	1	1	1.00	82,413.36	\$ 5,245	\$ 6,646	110001	372430		1100	82,413
Office Assistant	Court Administrative Clerk II	5003a	Other	1	3	1	2	1.00	72,944.28	\$ 4,562	\$ 5,777	110001	372430		1211	72,944
Senior Legal Process Clerk	Court Operations Clerk II	2002b	Other	1	3	1	1	1.00	62,285.04	\$ 3,964	\$ 5,023	110001	372430		1211	62,285
Senior Legal Process Clerk	Court Operations Clerk II	2002b	Other	1	3	1	3	1.00	59,121.72	\$ 3,964	\$ 5,023	110001	372430		1211	59,122
Senior Legal Process Clerk	Court Operations Clerk II	2002b	Other	1	3	1	4	1.00	56,104.56	\$ 3,964	\$ 5,023	110001	372430		1211	56,105
Senior Legal Process Clerk	Court Operations Clerk II	2002b	Other	1	3	1	4	1.00	51,364.80	\$ 3,964	\$ 5,023	110001	372430		1211	51,365
Senior Legal Process Clerk	Court Operations Clerk II	2002b	Other	1	3	1	4	1.00	54,496.80	\$ 3,964	\$ 5,023	110001	372430		1211	54,497
Senior Legal Process Clerk	Court Operations Clerk II	2002b	Other	1	3	1	1	1.00	62,285.04	\$ 3,964	\$ 5,023	110001	372430		1211	62,285
Senior Legal Process Clerk	Court Operations Clerk II	2002b	Other	1	3	1	4	1.00	52,889.04	\$ 3,964	\$ 5,023	110001	372430		1211	52,889
Senior Legal Process Clerk	Court Operations Clerk II	2002b	Other	1	3	1	4	1.00	52,669.80	\$ 3,964	\$ 5,023	110001	372430		1211	52,670
Senior Legal Process Clerk	Court Operations Clerk II	2002b	Other	1	3	1	4	1.00	52,669.80	\$ 3,964	\$ 5,023	110001	372430		1211	52,670
Senior Legal Process Clerk	Court Operations Clerk II	2002b	Other	1	3	1	4	1.00	52,889.04	\$ 3,964	\$ 5,023	110001	372430		1211	52,889
Senior Legal Process Clerk	Court Operations Clerk II	2002b	Other	1	3	1	4	1.00	54,194.04	\$ 3,964	\$ 5,023	110001	372430		1211	54,194
Senior Legal Process Clerk	Court Operations Clerk II	2002b	Other	1	3	1	4	1.00	51,364.80	\$ 3,964	\$ 5,023	110001	372430		1211	51,365
Senior Legal Process Clerk	Court Operations Clerk III - T	2002b	Other	1	3	1	1	1.00	71,639.28	\$ 4,562	\$ 5,777	110001	372430		1211	71,639
Senior Legal Process Clerk	Court Operations Clerk III - T	2002b	Other	1	3	1	1	1.00	71,639.28	\$ 4,562	\$ 5,777	110001	372430		1211	71,639
Senior Legal Process Clerk	Court Operations Clerk III - T	2002b	Other	1	3	1	1	1.00	71,639.28	\$ 4,562	\$ 5,777	110001	372430		1211	71,639
Supervising Court Clerk	Court Operations Supervisor	2001c	Supervisor	2	4	1	1	1.00	90,399.96	\$ 6,295	\$ 7,970	110001	372430		1100	90,400
Supervising Court Clerk	Court Operations Supervisor	2001c	Supervisor	2	3	1	1	1.00	91,809.36	\$ 6,295	\$ 7,970	110001	372430		1100	91,809
Court Administrative/ Operations Manager	Court Operations Manager	1004	Manager	10	3	1	1	1.00	114,568.56	\$ 8,580	\$ 10,871	110001	372430		1211	114,569
Senior Legal Process Clerk	Court Operations Clerk Lead	2002b	Other	1	3	1	4	1.00	60,374.52	\$ 4,562	\$ 5,777	110001	372430		1211	60,375
Senior Legal Process Clerk	Court Operations Clerk Lead	2002b	Other	1	3	1	4	1.00	59,069.52	\$ 4,562	\$ 5,777	110001	372430		1211	59,070
Senior Legal Process Clerk	Court Operations Clerk Lead	2002b	Other	1	3	1	4	1.00	59,069.52	\$ 4,562	\$ 5,777	110001	372430		1211	59,070
Senior Legal Process Clerk	Court Operations Clerk I	2002b	Other	1	1	1	4	1.00	46,437.12	\$ 3,439	\$ 4,365	110001	372510		1231	46,437
Senior Legal Process Clerk	Court Operations Clerk I	2002b	Other	1	1	1	4	1.00	47,126.16	\$ 3,439	\$ 4,365	110001	372510		1231	47,126
Senior Legal Process Clerk	Court Operations Clerk I	2002b	Other	1	1	1	4	1.00	54,496.80	\$ 3,964	\$ 5,023	110001	372510		1231	54,497
Senior Legal Process Clerk	Court Operations Clerk II	2002b	Other	1	1	1	4	1.00	54,496.80	\$ 3,964	\$ 5,023	110001	372510		1231	54,497
Senior Legal Process Clerk	Court Operations Clerk II	2002b	Other	1	1	1	3	1.00	62,285.04	\$ 3,964	\$ 5,023	110001	372510		1231	62,285
Senior Legal Process Clerk	Court Operations Clerk II	2002b	Other	1	1	1	1	1.00	62,285.04	\$ 3,964	\$ 5,023	110001	372510		1231	62,285
Senior Legal Process Clerk	Court Operations Clerk II	2002b	Other	1	1	1	3	1.00	62,285.04	\$ 3,964	\$ 5,023	110001	372510		1231	62,285
Senior Legal Process Clerk	Court Operations Clerk II	2002b	Other	1	1	1	4	1.00	51,166.44	\$ 3,964	\$ 5,023	110001	372510		1231	51,166
Senior Legal Process Clerk	Court Operations Clerk II	2002b	Other	1	1	1	4	1.00	49,861.44	\$ 3,964	\$ 5,023	110001	372510		1231	49,861
Senior Legal Process Clerk	Court Operations Clerk II	2002b	Other	1	1	1	4	1.00	49,861.44	\$ 3,964	\$ 5,023	110001	372510		1231	49,861
Senior Legal Process Clerk	Court Operations Clerk II	2002b	Other	1	1	1	4	1.00	52,669.80	\$ 3,964	\$ 5,023	110001	372510		1231	52,670
Senior Legal Process Clerk	Court Operations Clerk II	2002b	Other	1	1	1	4	1.00	49,861.44	\$ 3,964	\$ 5,023	110001	372510		1231	49,861
Senior Legal Process Clerk	Court Operations Clerk II	2002b	Other	1	1	1	4	1.00	52,669.80	\$ 3,964	\$ 5,023	110001	372510		1231	52,670
Senior Legal Process Clerk	Court Operations Clerk II	2002b	Other	1	1	1	4	1.00	51,166.44	\$ 3,964	\$ 5,023	110001	372510		1231	51,166
Senior Legal Process Clerk	Court Operations Clerk II	2002b	Other	1	1	1	4	1.00	52,669.80	\$ 3,964	\$ 5,023	110001	372510		1231	52,670
Senior Legal Process Clerk	Court Operations Clerk II	2002b	Other	1	1	1	4	1.00	49,861.44	\$ 3,964	\$ 5,023	110001	372510		1231	49,861
Senior Legal Process Clerk	Court Operations Clerk III - T	2002b	Other	1	1	1	1	1.00	71,639.28	\$ 4,562	\$ 5,777	110001	372510		1231	71,639
Senior Legal Process Clerk	Court Operations Clerk III - T	2002b	Other	1	1	1	1	1.00	72,639.28	\$ 4,562	\$ 5,777	110001	372510		1231	72,639
Supervising Court Clerk	Court Operations Supervisor	2001c	Supervisor	2	1	1	1	1.00	87,894.36	\$ 6,295	\$ 7,970	110001	372510		1231	87,894
Administrative Support Staff (temporary, part-time, intern or student worker)	Student Worker	5999	Other	11	1	1	5	0.50	62,640.00	\$ 2,773	\$ 3,434	110001	372510		1231	31,320
Administrative Support Staff (temporary, part-time, intern or student worker)	Student Worker	5999	Other	11	1	1	5	0.50	62,640.00	\$ 2,773	\$ 3,434	110001	372510		1231	31,320
Court Administrative/ Operations Manager	Court Operations Manager	1004	Manager	10	1	1	1	1.00	125,175.60	\$ 8,580	\$ 10,871	110001	372510		1231	125,176
Senior Legal Process Clerk	Court Operations Clerk Lead	2002b	Other	1	1	1	3	1.00	62,723.52	\$ 4,562	\$ 5,777	110001	372510		1231	62,724
Senior Legal Process Clerk	Court Operations Clerk Lead	2002b	Other	1	1	1	4	1.00	58,683.24	\$ 4,562	\$ 5,777	110001	372510		1231	58,683
Courtroom Clerk	Courtroom Clerk I	2003a	Other	1	4	1	4	1.00	62,796.60	\$ 4,562	\$ 5,777	110001	372520		1233	62,797
Courtroom Clerk	Courtroom Clerk II	2003a	Other	1	4	1	4	0.80	69,311.16	\$ 5,245	\$ 6,646	110001	372520		1233	55,449
Courtroom Clerk	Courtroom Clerk II	2003a	Other	1	4	1	1	0.05	83,718.36	\$ 5,245	\$ 6,646	110001	372520		1233	4,186
Courtroom Clerk	Courtroom Clerk II	2003a	Other	1	4	1	2	0.80	76,546.08	\$ 5,245	\$ 6,646	110001	372520		1233	61,237
Courtroom Clerk	Courtroom Clerk II	2003a	Other	1	4	1	4	0.80	71,273.88	\$ 5,245	\$ 6,646	110001	372520		1233	57,019

Schedule 7A: Salary and Position Worksheet

A	B	C	D	F	G	H	I	J	K	L	M	N	O	P	Q	R
State's Position Classification <small>(Value based on Column C; Sort other columns)</small>	Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. J x K)
Courtroom Clerk	Courtroom Clerk II	2003a	Other	1	4	1	3	0.20	68,006.16	\$ 5,245	\$ 6,646	110001	372520		1233	13,601
Courtroom Clerk	Courtroom Clerk II	2003a	Other	1	4	1	3	0.50	73,403.64	\$ 5,245	\$ 6,646	110001	372520		1233	36,702
Courtroom Clerk	Courtroom Clerk II	2003a	Other	1	4	1	1	1.00	82,413.36	\$ 5,245	\$ 6,646	110001	372520		1233	82,413
Courtroom Clerk	Courtroom Clerk II	2003a	Other	1	4	1	3	0.20	76,546.08	\$ 5,245	\$ 6,646	110001	372520		1233	15,309
Office Assistant	Court Administrative Clerk II	5003a	Other	1	4	1	1	0.50	71,639.28	\$ 4,562	\$ 5,777	110001	372520		1233	35,820
Senior Legal Process Clerk	Court Operations Clerk I	2002b	Other	1	4	1	4	0.50	48,431.16	\$ 3,439	\$ 4,365	110001	372520		1233	24,216
Senior Legal Process Clerk	Court Operations Clerk I	2002b	Other	1	4	1	4	0.50	47,126.16	\$ 3,439	\$ 4,365	110001	372520		1233	23,563
Senior Legal Process Clerk	Court Operations Clerk II	2002b	Other	1	4	1	4	0.70	56,104.56	\$ 3,964	\$ 5,023	110001	372520		1233	39,273
Senior Legal Process Clerk	Court Operations Clerk II	2002b	Other	1	4	1	4	0.30	54,194.04	\$ 3,964	\$ 5,023	110001	372520		1233	16,258
Senior Legal Process Clerk	Court Operations Clerk II	2002b	Other	1	4	1	4	1.00	51,364.80	\$ 3,964	\$ 5,023	110001	372520		1233	51,365
Senior Legal Process Clerk	Court Operations Clerk III - T	2002b	Other	1	4	1	1	0.50	71,639.28	\$ 4,562	\$ 5,777	110001	372520		1233	35,820
Senior Legal Process Clerk	Court Operations Clerk III - T	2002b	Other	1	4	1	1	1.00	72,944.28	\$ 4,562	\$ 5,777	110001	372520		1233	72,944
Senior Legal Process Clerk	Court Operations Clerk III - T	2002b	Other	1	4	1	1	0.60	71,639.28	\$ 4,562	\$ 5,777	110001	372520		1233	42,984
Supervising Court Clerk	Court Operations Supervisor	2001c	Supervisor	2	4	1	1	0.50	94,565.52	\$ 6,295	\$ 7,970	110001	372520		1233	47,283
Supervising Court Clerk	Court Operations Supervisor	2001c	Supervisor	2	4	1	1	0.50	97,384.32	\$ 6,295	\$ 7,970	110001	372520		1233	48,692
Administrative Support Staff (temporary, part-time, intern or student worker)	Student Worker	5999	Other	11	4	1	5	0.25	33,408.00	\$ 2,773	\$ 3,434	110001	372520		1233	8,352
Court Administrative/ Operations Manager	Court Operations Manager	1004	Manager	10	4	1	1	0.50	117,972.00	\$ 8,580	\$ 10,871	110001	372520		1233	58,986
Senior Legal Process Clerk	Court Operations Clerk Lead	2002b	Other	1	4	1	1	0.50	66,523.68	\$ 4,562	\$ 5,777	110001	372520		1233	33,262
Senior Legal Process Clerk	Court Operations Clerk Lead	2002b	Other	1	4	1	3	0.50	60,844.32	\$ 4,562	\$ 5,777	110001	372520		1233	30,422
Senior Legal Process Clerk	Court Operations Clerk Lead	2002b	Other	1	4	1	3	0.50	60,844.32	\$ 4,562	\$ 5,777	110001	372520		1233	30,422
Senior Legal Process Clerk	Court Operations Clerk Lead	2002b	Other	1	4	1	4	0.50	60,844.32	\$ 4,562	\$ 5,777	110001	372520		1233	30,422
Courtroom Clerk	Courtroom Clerk I	2003a	Other	1	4	1	4	1.00	61,491.60	\$ 4,562	\$ 5,777	110001	372530		1234	61,492
Courtroom Clerk	Courtroom Clerk II	2003a	Other	1	4	1	3	1.00	74,270.16	\$ 5,245	\$ 6,646	110001	372530		1234	74,270
Courtroom Clerk	Courtroom Clerk II	2003a	Other	1	4	1	4	0.20	69,311.16	\$ 5,245	\$ 6,646	110001	372530		1234	13,862
Courtroom Clerk	Courtroom Clerk II	2003a	Other	1	4	1	1	0.95	83,718.36	\$ 5,245	\$ 6,646	110001	372530		1234	79,532
Courtroom Clerk	Courtroom Clerk II	2003a	Other	1	4	1	2	0.20	76,546.08	\$ 5,245	\$ 6,646	110001	372530		1234	15,309
Courtroom Clerk	Courtroom Clerk II	2003a	Other	1	4	1	4	0.20	71,273.88	\$ 5,245	\$ 6,646	110001	372530		1234	14,255
Courtroom Clerk	Courtroom Clerk II	2003a	Other	1	4	1	3	0.80	68,006.16	\$ 5,245	\$ 6,646	110001	372530		1234	54,405
Courtroom Clerk	Courtroom Clerk II	2003a	Other	1	4	1	3	0.50	73,403.64	\$ 5,245	\$ 6,646	110001	372530		1234	36,702
Courtroom Clerk	Courtroom Clerk II	2003a	Other	1	4	1	3	0.80	76,546.08	\$ 5,245	\$ 6,646	110001	372530		1234	61,237
Office Assistant	Court Administrative Clerk II	5003a	Other	1	4	1	1	0.50	71,639.28	\$ 4,562	\$ 5,777	110001	372530		1234	35,820
Senior Legal Process Clerk	Court Operations Clerk I	2002b	Other	1	4	1	4	0.50	48,431.16	\$ 3,439	\$ 4,365	110001	372530		1234	24,216
Senior Legal Process Clerk	Court Operations Clerk I	2002b	Other	1	4	1	4	0.50	47,126.16	\$ 3,439	\$ 4,365	110001	372530		1234	23,563
Senior Legal Process Clerk	Court Operations Clerk II	2002b	Other	1	4	1	4	0.30	56,104.56	\$ 3,964	\$ 5,023	110001	372530		1234	16,831
Senior Legal Process Clerk	Court Operations Clerk II	2002b	Other	1	4	1	4	0.70	54,194.04	\$ 3,964	\$ 5,023	110001	372530		1234	37,936
Senior Legal Process Clerk	Court Operations Clerk II	2002b	Other	1	4	1	4	1.00	49,861.44	\$ 3,964	\$ 5,023	110001	372530		1234	49,861
Senior Legal Process Clerk	Court Operations Clerk III - T	2002b	Other	1	4	1	1	0.50	71,639.28	\$ 4,562	\$ 5,777	110001	372530		1234	35,820
Senior Legal Process Clerk	Court Operations Clerk III - T	2002b	Other	1	4	1	1	0.40	71,639.28	\$ 4,562	\$ 5,777	110001	372530		1234	28,656
Supervising Court Clerk	Court Operations Supervisor	2001c	Supervisor	2	4	1	1	0.50	94,565.52	\$ 6,295	\$ 7,970	110001	372530		1234	47,283
Supervising Court Clerk	Court Operations Supervisor	2001c	Supervisor	2	4	1	1	0.50	97,384.32	\$ 6,295	\$ 7,970	110001	372530		1234	48,692
Administrative Support Staff (temporary, part-time, intern or student worker)	Student Worker	5999	Other	11	4	1	5	0.25	33,408.00	\$ 2,773	\$ 3,434	110001	372530		1234	8,352
Court Administrative/ Operations Manager	Court Operations Manager	1004	Manager	10	4	1	1	0.50	117,972.00	\$ 8,580	\$ 10,871	110001	372530		1234	58,986
Senior Legal Process Clerk	Court Operations Clerk Lead	2002b	Other	1	4	1	1	0.50	66,523.68	\$ 4,562	\$ 5,777	110001	372530		1234	33,262
Senior Legal Process Clerk	Court Operations Clerk Lead	2002b	Other	1	4	1	3	0.50	60,844.32	\$ 4,562	\$ 5,777	110001	372530		1234	30,422
Senior Legal Process Clerk	Court Operations Clerk Lead	2002b	Other	1	4	1	3	0.50	60,844.32	\$ 4,562	\$ 5,777	110001	372530		1234	30,422
Senior Legal Process Clerk	Court Operations Clerk Lead	2002b	Other	1	4	1	4	0.50	60,844.32	\$ 4,562	\$ 5,777	110001	372530		1234	30,422
Courtroom Clerk	Courtroom Clerk II	2003a	Other	1	4	1	1	1.00	82,413.36	\$ 5,245	\$ 6,646	110001	372530		1234	82,413
Courtroom Clerk	Courtroom Clerk II	2003a	Other	1	1	1	3	1.00	72,098.64	\$ 5,245	\$ 6,646	190100	372540	G-371059-1-24	1100	72,099
Courtroom Clerk	Courtroom Clerk II	2003a	Other	1	1	1	1	1.00	83,718.36	\$ 5,245	\$ 6,646	190100	372540	G-371059-1-24	1100	83,718
Courtroom Clerk	Courtroom Clerk II	2003a	Other	1	1	1	1	1.00	82,413.36	\$ 5,245	\$ 6,646	190100	372540	G-371059-1-24	1100	82,413
Commissioner	Commissioner	2014	Manager	18	1	1	2	1.00	203,496.48	\$ 16,893	\$ 16,893	190100	372540	G-371059-1-24	1100	203,496
Commissioner	Commissioner	2014	Manager	18	1	1	4	1.00	203,496.48	\$ 16,893	\$ 16,893	190100	372540	G-371059-1-24	1100	203,496
Commissioner	Commissioner	2014	Manager	18	1	1	1	1.00	203,496.48	\$ 16,893	\$ 16,893	190100	372540	G-371059-1-24	1100	203,496
Senior Legal Process Clerk	Court Operations Clerk I	2002b	Other	1	1	1	4	1.00	47,126.16	\$ 3,439	\$ 4,365	190100	372540	G-371059-1-24	1231	47,126
Senior Legal Process Clerk	Court Operations Clerk I	2002b	Other	1	1	1	4	1.00	47,126.16	\$ 3,439	\$ 4,365	190100	372540	G-371059-1-24	1231	47,126
Senior Legal Process Clerk	Court Operations Clerk II	2002b	Other	1	1	1	4	1.00	51,364.80	\$ 3,964	\$ 5,023	190100	372540	G-371059-1-24	1231	51,365
Senior Legal Process Clerk	Court Operations Clerk II	2002b	Other	1	1	1	4	1.00	55,801.80	\$ 3,964	\$ 5,023	190100	372540	G-371059-1-24	1231	55,802
Senior Legal Process Clerk	Court Operations Clerk II	2002b	Other	1	1	1	4	1.00	52,889.04	\$ 3,964	\$ 5,023	190100	372540	G-371059-1-24	1231	52,889
Senior Legal Process Clerk	Court Operations Clerk II	2002b	Other	1	1	1	1	1.00	62,285.04	\$ 3,964	\$ 5,023	190100	372540	G-371059-1-24	1231	62,285
Senior Legal Process Clerk	Court Operations Clerk III - T	2002b	Other	1	1	1	1	1.00	72,639.28	\$ 4,562	\$ 5,777	190100	372540	G-371059-1-24	1231	72,639
Supervising Court Clerk	Court Operations Supervisor	2001c	Supervisor	2	1	1	1	1.00	98,825.04	\$ 6,295	\$ 7,970	190100	372540	G-371059-1-24	1231	98,825
Senior Legal Process Clerk	Court Operations Clerk Lead	2002b	Other	1	1	1	4	1.00	59,069.52	\$ 4,562	\$ 5,777	190100	372540	G-371059-1-24	1231	59,070
Paralegal	Paralegal	2011a	Other	1	1	1	3	1.00	93,688.56	\$ 6,055	\$ 7,672	110001	372551		1231	93,689
Paralegal	Paralegal	2011a	Other	1	1	1	3	1.00	87,059.16	\$ 6,055	\$ 7,672	190100	372551	G-371058-1-24	1231	87,059
Paralegal	Paralegal	2011a	Other	1	1	1	3	1.00	82,131.48	\$ 6,055	\$ 7,672	110001	372551		1231	82,131

Schedule 7A: Salary and Position Worksheet

A	B	C	D	F	G	H	I	J	K	L	M	N	O	P	Q	R
State's Position Classification <small>(Value based on Column C; Sort other columns)</small>	Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. J x K)
Paralegal	Paralegal	2011a	Other	1	1	1	1	1.00	92,300.04	\$ 6,055	\$ 7,672	110001	372551		1231	92,300
Paralegal	Paralegal	2011a	Other	1	1	1	1	1.00	95,129.28	\$ 6,055	\$ 7,672	190100	372551	G-371058-1-24	1231	95,129
Paralegal	Paralegal	2011a	Other	1	1	1	1	1.00	96,434.28	\$ 6,055	\$ 7,672	110001	372551		1231	96,434
Attorney	Staff Attorney	2010a	Other	9	1	1	3	1.00	137,077.20	\$ 7,583	\$ 12,879	110001	372551		1231	137,077
Attorney	Staff Attorney	2010a	Other	9	1	1	1	1.00	137,077.20	\$ 7,583	\$ 12,879	190100	372551	G-371058-1-24	1231	137,077
Attorney	Staff Attorney	2010a	Other	9	1	1	4	1.00	145,475.14	\$ 7,583	\$ 12,879	110001	372551		1231	145,475
Attorney	Staff Attorney	2010a	Other	9	1	1	4	1.00	113,065.20	\$ 7,583	\$ 12,879	110001	372551		1231	113,065
Attorney	Staff Attorney	2010a	Other	9	1	1	1	1.00	137,077.20	\$ 7,583	\$ 12,879	110001	372551		1231	137,077
Attorney	Staff Attorney	2010a	Other	9	1	1	4	1.00	127,263.60	\$ 7,583	\$ 12,879	110001	372551		1231	127,264
Attorney	Staff Attorney	2010a	Other	9	1	1	4	1.00	131,063.76	\$ 7,583	\$ 12,879	110001	372551		1231	131,064
Family Law Facilitator	Family Law Facilitator	2013	Manager	10	1	1	4	1.00	177,480.00	\$ 11,814	\$ 14,967	190100	372551	G-371058-1-24	1231	177,480
Senior Legal Process Clerk	Court Operations Clerk I	2002b	Other	1	1	1	4	1.00	48,431.16	\$ 3,439	\$ 4,365	110001	372551		1231	48,431
Senior Legal Process Clerk	Court Operations Clerk II	2002b	Other	1	1	1	1	1.00	63,590.04	\$ 3,964	\$ 5,023	190100	372551	G-371058-1-24	1231	63,590
Senior Legal Process Clerk	Court Operations Clerk Lead	2002b	Other	1	1	1	4	1.00	59,069.52	\$ 4,562	\$ 5,777	110001	372551		1231	59,070
Paralegal	Paralegal	2011a	Other	1	5	1	1	1.00	95,129.28	\$ 6,055	\$ 7,672	110001	372552		1231	95,129
Paralegal	Paralegal	2011a	Other	1	5	1	1	1.00	96,434.28	\$ 6,055	\$ 7,672	110001	372552		1231	96,434
Attorney	Staff Attorney	2010a	Other	9	5	1	4	1.00	128,568.60	\$ 7,583	\$ 12,879	110001	372552		1231	128,569
Attorney	Staff Attorney	2010a	Other	9	5	1	2	1.00	137,077.20	\$ 7,583	\$ 12,879	110001	372552		1231	137,077
Attorney	Staff Attorney	2010a	Other	9	5	1	4	1.00	148,511.09	\$ 7,583	\$ 12,879	110001	372552		1231	148,511
Senior Legal Process Clerk	Court Operations Clerk I	2002b	Other	1	5	1	4	1.00	47,126.16	\$ 3,439	\$ 4,365	110001	372552		1231	47,126
Senior Legal Process Clerk	Court Operations Clerk III - T	2002b	Other	1	5	1	1	1.00	72,944.28	\$ 4,562	\$ 5,777	110001	372552		1231	72,944
Paralegal	Paralegal	2011a	Other	1	6	1	3	1.00	92,300.04	\$ 6,055	\$ 7,672	110001	372553		1231	92,300
Paralegal	Paralegal	2011a	Other	1	6	1	2	1.00	88,343.28	\$ 6,055	\$ 7,672	110001	372553		1231	88,343
Paralegal	Paralegal	2011a	Other	1	6	1	4	1.00	90,995.04	\$ 6,055	\$ 7,672	110001	372553		1231	90,995
Attorney	Staff Attorney	2010a	Other	9	6	1	4	1.00	127,263.60	\$ 7,583	\$ 12,879	110001	372553		1231	127,264
Attorney	Staff Attorney	2010a	Other	9	6	1	4	1.00	131,063.76	\$ 7,583	\$ 12,879	110001	372553		1231	131,064
Attorney	Staff Attorney	2010a	Other	9	6	1	4	1.00	119,955.60	\$ 7,583	\$ 12,879	110001	372553		1231	119,956
Attorney	Staff Attorney	2010a	Other	9	6	1	3	1.00	150,784.92	\$ 7,583	\$ 12,879	110001	372553		1231	150,785
Senior Legal Process Clerk	Court Operations Clerk I	2002b	Other	1	6	1	4	1.00	47,126.16	\$ 3,439	\$ 4,365	110001	372553		1231	47,126
Senior Legal Process Clerk	Court Operations Clerk I	2002b	Other	1	6	1	4	1.00	47,742.12	\$ 3,439	\$ 4,365	110001	372553		1231	47,742
Paralegal	Paralegal	2011a	Other	1	7	1	1	1.00	96,434.28	\$ 6,055	\$ 7,672	110001	372554		1231	96,434
Paralegal	Paralegal	2011a	Other	1	7	1	1	1.00	89,648.28	\$ 6,055	\$ 7,672	110001	372554		1231	89,648
Attorney	Staff Attorney	2010a	Other	9	7	1	4	1.00	138,382.20	\$ 7,583	\$ 12,879	110001	372554		1231	138,382
Attorney	Staff Attorney	2010a	Other	9	7	1	3	1.00	138,382.20	\$ 7,583	\$ 12,879	110001	372554		1231	138,382
Attorney	Staff Attorney	2010a	Other	9	7	1	2	1.00	150,784.92	\$ 7,583	\$ 12,879	110001	372554		1231	150,785
Senior Legal Process Clerk	Court Operations Clerk II	2002b	Other	1	7	1	4	1.00	51,166.44	\$ 3,964	\$ 5,023	110001	372554		1231	51,166
Court Administrative/ Operations Manager	Family Court Services Manager	1004	Manager	10	1	1	1	1.00	152,580.76	\$ 10,542	\$ 13,354	110001	372561		1231	152,581
Hearing Officer	Mental Health Hearing Officer	2016	Other	9	1	1	3	1.00	137,077.20	\$ 8,726	\$ 11,053	110001	372561		1231	137,077
Hearing Officer	Mental Health Hearing Officer	2016	Other	9	1	1	4	1.00	137,077.20	\$ 8,726	\$ 11,053	110001	372561		1231	137,077
Hearing Officer	Mental Health Hearing Officer	2016	Other	9	1	1	1	1.00	137,077.20	\$ 8,726	\$ 11,053	110001	372561		1231	137,077
Senior Legal Process Clerk	Court Operations Clerk I	2002b	Other	1	1	1	4	1.00	47,126.16	\$ 3,439	\$ 4,365	110001	372561		1231	47,126
Senior Legal Process Clerk	Court Operations Clerk I	2002b	Other	1	1	1	4	1.00	48,431.16	\$ 3,439	\$ 4,365	110001	372561		1231	48,431
Senior Legal Process Clerk	Court Operations Clerk II	2002b	Other	1	1	1	4	1.00	52,669.80	\$ 3,964	\$ 5,023	110001	372561		1231	52,670
Senior Legal Process Clerk	Court Operations Clerk II	2002b	Other	1	1	1	4	1.00	52,669.80	\$ 3,964	\$ 5,023	110001	372561		1231	52,670
Supervising Court Clerk	Court Operations Supervisor	2001c	Supervisor	2	1	1	1	1.00	98,825.04	\$ 6,295	\$ 7,970	110001	372561		1231	98,825
Mediator/Counselor	Family Court Counselor	2018a	Other	3	1	1	2	1.00	105,715.44	\$ 6,729	\$ 8,525	110001	372561		1231	105,715
Mediator/Counselor	Family Court Counselor	2018a	Other	3	1	1	1	1.00	105,715.44	\$ 6,729	\$ 8,525	110001	372561		1231	105,715
Mediator/Counselor	Family Court Counselor	2018a	Other	3	1	1	4	1.00	96,580.44	\$ 6,729	\$ 8,525	110001	372561		1231	96,580
Mediator/Counselor	Family Court Counselor	2018a	Other	3	1	1	3	1.00	105,715.44	\$ 6,729	\$ 8,525	110001	372561		1231	105,715
Mediator/Counselor	Family Court Counselor	2018a	Other	3	1	1	1	1.00	107,020.44	\$ 6,729	\$ 8,525	110001	372561		1231	107,020
Mediator/Counselor	Family Court Counselor	2018a	Other	3	1	1	2	1.00	107,020.44	\$ 6,729	\$ 8,525	110001	372561		1231	107,020
Mediator/Counselor	Family Court Counselor	2018a	Other	3	1	1	4	1.00	95,275.44	\$ 6,729	\$ 8,525	110001	372561		1231	95,275
Mediator/Counselor	Family Court Counselor	2018a	Other	3	1	1	4	1.00	92,498.40	\$ 6,729	\$ 8,525	110001	372561		1231	92,498
Mediator/Counselor	Family Court Counselor	2018a	Other	3	1	1	2	1.00	98,094.24	\$ 6,729	\$ 8,525	110001	372561		1231	98,094
Supervising Mediator/Counselor	Family Court Counselor Supervisor	2018c	Supervisor	4	1	1	1	1.00	116,489.52	\$ 8,230	\$ 10,421	110001	372561		1231	116,490
Supervising Mediator/Counselor	Family Court Counselor Supervisor	2018c	Supervisor	4	1	1	1	1.00	119,997.36	\$ 8,230	\$ 10,421	110001	372561		1231	119,997
Senior Legal Process Clerk	Court Operations Clerk Lead	2002b	Other	1	1	1	4	1.00	62,723.52	\$ 4,562	\$ 5,777	110001	372561		1231	62,724
Senior Legal Process Clerk	Court Operations Clerk III - T	2002b	Other	1	5	1	1	1.00	71,639.28	\$ 4,562	\$ 5,777	110001	372562		1231	71,639
Mediator/Counselor	Family Court Counselor	2018a	Other	3	5	1	1	1.00	105,715.44	\$ 6,729	\$ 8,525	110001	372562		1231	105,715
Mediator/Counselor	Family Court Counselor	2018a	Other	3	5	1	2	1.00	105,715.44	\$ 6,729	\$ 8,525	110001	372562		1231	105,715
Mediator/Counselor	Family Court Counselor	2018a	Other	3	5	1	1	0.50	107,020.44	\$ 6,729	\$ 8,525	110001	372562		1231	53,510
Mediator/Counselor	Family Court Counselor	2018a	Other	3	5	1	4	1.00	93,803.40	\$ 6,729	\$ 8,525	110001	372562		1231	93,803
Mediator/Counselor	Family Court Counselor	2018a	Other	3	5	1	4	1.00	98,094.24	\$ 6,729	\$ 8,525	110001	372562		1231	98,094
Supervising Mediator/Counselor	Family Court Counselor Supervisor	2018c	Supervisor	4	5	1	1	1.00	130,726.32	\$ 8,230	\$ 10,421	110001	372562		1231	130,726
Hearing Officer	Mental Health Hearing Officer	2016	Other	9	6	1	1	1.00	138,382.20	\$ 8,726	\$ 11,053	110001	372563		1231	138,382
Senior Legal Process Clerk	Court Operations Clerk I	2002b	Other	1	6	1	4	1.00	43,263.36	\$ 3,439	\$ 4,365	110001	372563		1231	43,263

Schedule 7A: Salary and Position Worksheet

A	B	C	D	F	G	H	I	J	K	L	M	N	O	P	Q	R
State's Position Classification (Value based on Column C; Sort other columns)	Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. J x K)
Senior Legal Process Clerk	Court Operations Clerk II	2002b	Other	1	6	1	4	1.00	52,669.80	\$ 3,964	\$ 5,023	110001	372563		1231	52,670
Senior Legal Process Clerk	Court Operations Clerk II	2002b	Other	1	6	1	4	1.00	52,889.04	\$ 3,964	\$ 5,023	110001	372563		1231	52,889
Mediator/Counselor	Family Court Counselor	2018a	Other	3	6	1	2	1.00	105,715.44	\$ 6,729	\$ 8,525	110001	372563		1231	105,715
Mediator/Counselor	Family Court Counselor	2018a	Other	3	6	1	1	1.00	107,020.44	\$ 6,729	\$ 8,525	110001	372563		1231	107,020
Mediator/Counselor	Family Court Counselor	2018a	Other	3	6	1	4	1.00	98,094.24	\$ 6,729	\$ 8,525	110001	372563		1231	98,094
Mediator/Counselor	Family Court Counselor	2018a	Other	3	6	1	4	1.00	96,580.44	\$ 6,729	\$ 8,525	110001	372563		1231	96,580
Mediator/Counselor	Family Court Counselor	2018a	Other	3	6	1	1	1.00	107,187.48	\$ 6,729	\$ 8,525	110001	372563		1231	107,187
Mediator/Counselor	Family Court Counselor	2018a	Other	3	6	1	3	1.00	105,715.44	\$ 6,729	\$ 8,525	110001	372563		1231	105,715
Mediator/Counselor	Family Court Counselor	2018a	Other	3	6	1	1	1.00	105,715.44	\$ 6,729	\$ 8,525	110001	372563		1231	105,715
Supervising Mediator/Counselor	Family Court Counselor Supervisor	2018c	Supervisor	4	6	1	1	1.00	129,226.32	\$ 8,230	\$ 10,421	110001	372563		1231	129,226
Senior Legal Process Clerk	Court Operations Clerk III - T	2002b	Other	1	7	1	1	1.00	72,944.28	\$ 4,562	\$ 5,777	110001	372564		1231	72,944
Mediator/Counselor	Family Court Counselor	2018a	Other	3	7	1	1	1.00	107,020.44	\$ 6,729	\$ 8,525	110001	372564		1231	107,020
Mediator/Counselor	Family Court Counselor	2018a	Other	3	7	1	2	1.00	107,020.44	\$ 6,729	\$ 8,525	110001	372564		1231	107,020
Mediator/Counselor	Family Court Counselor	2018a	Other	3	7	1	4	1.00	96,580.44	\$ 6,729	\$ 8,525	110001	372564		1231	96,580
Mediator/Counselor	Family Court Counselor	2018a	Other	3	7	1	4	1.00	96,580.44	\$ 6,729	\$ 8,525	110001	372564		1231	96,580
Courtroom Clerk	Courtroom Clerk I	2003a	Other	1	1	1	4	1.00	62,796.60	\$ 4,562	\$ 5,777	110001	372571		1100	62,797
Courtroom Clerk	Courtroom Clerk I	2003a	Other	1	1	1	4	1.00	61,491.60	\$ 4,562	\$ 5,777	110001	372571		1100	61,492
Courtroom Clerk	Courtroom Clerk II	2003a	Other	1	1	1	1	1.00	83,718.36	\$ 5,245	\$ 6,646	110001	372571		1100	83,718
Courtroom Clerk	Courtroom Clerk II	2003a	Other	1	1	1	3	1.00	69,968.88	\$ 5,245	\$ 6,646	110001	372571		1100	69,969
Courtroom Clerk	Courtroom Clerk II	2003a	Other	1	1	1	1	1.00	83,718.36	\$ 5,245	\$ 6,646	110001	372571		1100	83,718
Courtroom Clerk	Courtroom Clerk II	2003a	Other	1	1	1	1	1.00	82,413.36	\$ 5,245	\$ 6,646	110001	372571		1100	82,413
Senior Legal Process Clerk	Court Operations Clerk I	2002b	Other	1	1	1	4	1.00	46,437.12	\$ 3,439	\$ 4,365	110001	372571		1232	46,437
Senior Legal Process Clerk	Court Operations Clerk I	2002b	Other	1	1	1	4	1.00	48,431.16	\$ 3,439	\$ 4,365	110001	372571		1232	48,431
Senior Legal Process Clerk	Court Operations Clerk I	2002b	Other	1	1	1	4	1.00	48,431.16	\$ 3,439	\$ 4,365	110001	372571		1232	48,431
Senior Legal Process Clerk	Court Operations Clerk I	2002b	Other	1	1	1	4	1.00	43,263.36	\$ 3,439	\$ 4,365	110001	372571		1232	43,263
Senior Legal Process Clerk	Court Operations Clerk II	2002b	Other	1	1	1	4	1.00	49,861.44	\$ 3,964	\$ 5,023	110001	372571		1232	49,861
Senior Legal Process Clerk	Court Operations Clerk II	2002b	Other	1	1	1	3	1.00	62,285.04	\$ 3,964	\$ 5,023	110001	372571		1232	62,285
Senior Legal Process Clerk	Court Operations Clerk II	2002b	Other	1	1	1	4	1.00	51,364.80	\$ 3,964	\$ 5,023	110001	372571		1232	51,365
Senior Legal Process Clerk	Court Operations Clerk II	2002b	Other	1	1	1	3	1.00	59,508.00	\$ 3,964	\$ 5,023	110001	372571		1232	59,508
Senior Legal Process Clerk	Court Operations Clerk II	2002b	Other	1	1	1	4	1.00	51,166.44	\$ 3,964	\$ 5,023	110001	372571		1232	51,166
Senior Legal Process Clerk	Court Operations Clerk II	2002b	Other	1	1	1	4	1.00	54,194.04	\$ 3,964	\$ 5,023	110001	372571		1232	54,194
Senior Legal Process Clerk	Court Operations Clerk II	2002b	Other	1	1	1	4	1.00	49,861.44	\$ 3,964	\$ 5,023	110001	372571		1232	49,861
Senior Legal Process Clerk	Court Operations Clerk II	2002b	Other	1	1	1	4	1.00	51,166.44	\$ 3,964	\$ 5,023	110001	372571		1232	51,166
Senior Legal Process Clerk	Court Operations Clerk II	2002b	Other	1	1	1	4	1.00	52,669.80	\$ 3,964	\$ 5,023	110001	372571		1232	52,670
Senior Legal Process Clerk	Court Operations Clerk III - T	2002b	Other	1	1	1	1	1.00	72,944.28	\$ 4,562	\$ 5,777	110001	372571		1232	72,944
Supervising Court Clerk	Court Operations Supervisor	2001c	Supervisor	2	1	1	1	1.00	85,347.00	\$ 6,295	\$ 7,970	110001	372571		1100	85,347
Examiner	Probate Examiner II	2020a	Other	13	1	1	2	1.00	89,648.28	\$ 6,055	\$ 7,672	110001	372571		1232	89,648
Examiner	Probate Examiner II	2020a	Other	13	1	1	1	1.00	95,129.28	\$ 6,055	\$ 7,672	110001	372571		1232	95,129
Examiner	Probate Examiner II	2020a	Other	13	1	1	1	1.00	90,995.04	\$ 6,055	\$ 7,672	110001	372571		1232	90,995
Examiner	Probate Examiner II	2020a	Other	13	1	1	1	1.00	96,434.28	\$ 6,055	\$ 7,672	110001	372571		1232	96,434
Examiner	Probate Examiner II	2020a	Other	13	1	1	1	1.00	95,129.28	\$ 6,055	\$ 7,672	110001	372571		1232	95,129
Examiner	Probate Examiner II	2020a	Other	13	1	1	1	1.00	95,129.28	\$ 6,055	\$ 7,672	110001	372571		1232	95,129
Examiner	Probate Examiner II	2020a	Other	13	1	1	1	1.00	83,248.56	\$ 6,055	\$ 7,672	110001	372571		1232	83,249
Examiner	Probate Examiner II	2020a	Other	13	1	1	3	1.00	84,553.56	\$ 6,055	\$ 7,672	110001	372571		1232	84,554
Examiner	Probate Examiner II	2020a	Other	13	1	1	1	1.00	95,129.28	\$ 6,055	\$ 7,672	110001	372571		1232	95,129
Examiner	Probate Examiner II	2020a	Other	13	1	1	3	1.00	83,248.56	\$ 6,055	\$ 7,672	110001	372571		1232	83,249
Investigator	Court Investigator	2017a	Other	13	7	1	1	1.00	97,434.28	\$ 6,055	\$ 7,672	110001	372571		1232	97,434
Investigator	Court Investigator	2017a	Other	13	7	1	1	1.00	96,434.28	\$ 6,055	\$ 7,672	110001	372571		1232	96,434
Investigator	Court Investigator	2017a	Other	13	1	1	4	1.00	94,993.56	\$ 6,055	\$ 7,672	110001	372571		1232	94,994
Investigator	Court Investigator	2017a	Other	13	1	1	4	1.00	92,300.04	\$ 6,055	\$ 7,672	110001	372571		1232	92,300
Investigator	Court Investigator	2017a	Other	13	1	1	4	1.00	85,754.16	\$ 6,055	\$ 7,672	110001	372571		1232	85,754
Investigator	Court Investigator	2017a	Other	13	1	1	4	1.00	92,300.04	\$ 6,055	\$ 7,672	110001	372571		1232	92,300
Investigator	Court Investigator	2017a	Other	13	1	1	4	1.00	85,754.16	\$ 6,055	\$ 7,672	110001	372571		1232	85,754
Investigator	Court Investigator	2017a	Other	13	6	1	1	1.00	95,129.28	\$ 6,055	\$ 7,672	110001	372571		1232	95,129
Investigator	Court Investigator	2017a	Other	13	1	1	3	1.00	95,129.28	\$ 6,055	\$ 7,672	110001	372571		1232	95,129
Investigator	Court Investigator	2017a	Other	13	1	1	2	1.00	92,300.04	\$ 6,055	\$ 7,672	110001	372571		1232	92,300
Investigator	Court Investigator	2017a	Other	13	1	1	4	1.00	85,754.16	\$ 6,055	\$ 7,672	110001	372571		1232	85,754
Senior Examiner	Senior Probate Examiner	2020b	Supervisor	4	1	1	3	1.00	110,716.20	\$ 6,961	\$ 8,823	110001	372571		1232	110,716
Court Administrative/ Operations Manager	Court Operations Manager	1004	Manager	10	1	1	1	1.00	134,822.16	\$ 8,580	\$ 10,871	110001	372571		1232	134,822
Senior Legal Process Clerk	Court Operations Clerk Lead	2002b	Other	1	1	1	4	1.00	62,723.52	\$ 4,562	\$ 5,777	110001	372571		1232	62,724
Senior Legal Process Clerk	Court Operations Clerk Lead	2002b	Other	1	1	1	4	1.00	58,683.24	\$ 4,562	\$ 5,777	110001	372571		1232	58,683
Assistant Court Executive Officer	Assistant Executive Officer	1002	Manager	10	1	1	1	1.00	251,684.37	\$ 14,832	\$ 18,793	110001	372610		9100	251,684
Supervising Court Clerk	Court Operations Supervisor	2001c	Supervisor	2	1	1	1	1.00	94,565.52	\$ 6,295	\$ 7,970	110001	372610		9100	94,566
Court Administrative/ Operations Manager	Court Operations Manager	1004	Manager	10	5	1	1	1.00	134,822.16	\$ 8,580	\$ 10,871	110001	372610		9100	134,822
Court Administrative/ Operations Manager	Court Operations Manager	1004	Manager	10	1	1	1	1.00	115,873.56	\$ 8,580	\$ 10,871	110001	372610		9100	115,874
Administrative Analyst	Administrative Analyst II	5001a	Other	7	1	1	2	1.00	91,913.76	\$ 6,490	\$ 8,219	110001	372610		9100	91,914

Schedule 7A: Salary and Position Worksheet

A	B	C	D	F	G	H	I	J	K	L	M	N	O	P	Q	R
State's Position Classification <small>(Value based on Column C; Sort other columns)</small>	Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. J x K)
Administrative Analyst	Administrative Analyst II	5001a	Other	7	1	1	3	1.00	101,936.16	\$ 6,490	\$ 8,219	110001	372610		9100	101,936
Administrative Analyst	Administrative Analyst II	5001a	Other	7	1	1	3	1.00	84,104.64	\$ 6,490	\$ 8,219	110001	372610		9100	84,105
Administrative Analyst	Administrative Analyst II	5001a	Other	7	1	1	3	1.00	84,104.64	\$ 6,490	\$ 8,219	110001	372610		9100	84,105
Senior Administrative Analyst	Senior Administrative Analyst	5001b	Other	8	1	1	1	1.00	134,822.16	\$ 7,465	\$ 9,455	110001	372610		9100	134,822
Senior Administrative Analyst	Senior Administrative Analyst	5001b	Other	8	1	1	1	1.00	117,262.08	\$ 7,465	\$ 9,455	110001	372610		9100	117,262
Court Administrative/ Operations Manager	Special Projects Manager	1004	Supervisor	10	1	1	1	1.00	141,900.32	\$ 8,580	\$ 10,871	110001	372610		9100	141,900
Court Division Director/Branch Administrator	Director, Court Operations	1003	Manager	10	1	1	1	1.00	160,126.56	\$ 10,542	\$ 13,354	110001	372610		9100	160,127
Commissioner	Commissioner	2014	Manager	18	5	1	1	1.00	214,180.05	\$ 16,893	\$ 16,893	110001	373110		1100	214,180
Court Reporter	Court Reporter	2006a	Other	16	5	1	4	0.50	112,062.96	\$ 7,913	\$ 10,022	110001	373210		1100	56,031
Court Reporter	Court Reporter	2006a	Other	16	5	1	4	1.00	130,376.70	\$ 7,913	\$ 10,022	110001	373210		1100	130,377
Court Reporter	Court Reporter	2006a	Other	16	5	1	4	1.00	99,534.96	\$ 7,913	\$ 10,022	110001	373210		1100	99,535
Court Reporter	Court Reporter	2006a	Other	16	5	1	4	1.00	124,277.76	\$ 7,913	\$ 10,022	110001	373210		1100	124,278
Court Reporter	Court Reporter	2006a	Other	16	5	1	4	1.00	132,355.81	\$ 7,913	\$ 10,022	110001	373210		1100	132,356
Court Reporter	Court Reporter	2006a	Other	16	5	1	4	1.00	119,347.05	\$ 7,913	\$ 10,022	110001	373210		1100	119,347
Court Reporter	Court Reporter	2006a	Other	16	5	1	1	1.00	132,355.81	\$ 7,913	\$ 10,022	110001	373210		1100	132,356
Court Reporter	Court Reporter	2006a	Other	16	5	1	1	1.00	132,355.81	\$ 7,913	\$ 10,022	110001	373210		1100	132,356
Court Reporter	Court Reporter	2006a	Other	16	5	1	1	1.00	132,355.81	\$ 7,913	\$ 10,022	110001	373210		1100	132,356
Court Reporter	Court Reporter	2006a	Other	16	5	1	1	1.00	132,355.81	\$ 7,913	\$ 10,022	110001	373210		1100	132,356
Court Reporter	Court Reporter	2006a	Other	16	5	1	1	1.00	132,355.81	\$ 7,913	\$ 10,022	110001	373210		1100	132,356
Court Reporter	Court Reporter	2006a	Other	16	5	1	4	0.50	112,062.96	\$ 7,913	\$ 10,022	110001	373210		1100	56,031
Court Reporter	Court Reporter	2006a	Other	16	5	1	4	1.00	118,869.84	\$ 7,913	\$ 10,022	110001	373210		1100	118,870
Court Reporter	Court Reporter	2006a	Other	16	5	1	4	1.00	119,347.05	\$ 7,913	\$ 10,022	110001	373210		1100	119,347
Supervising Court Reporter	Court Reporter Supervisor	2006c	Supervisor	4	5	1	2	1.00	151,902.31	\$ 9,497	\$ 12,029	110001	373210		1100	151,902
Courtroom Clerk	Courtroom Clerk I	2003a	Other	1	5	1	2	1.00	72,568.44	\$ 4,562	\$ 5,777	110001	373410		1100	72,568
Courtroom Clerk	Courtroom Clerk I	2003a	Other	1	5	1	2	1.00	73,675.08	\$ 4,562	\$ 5,777	110001	373410		1100	73,675
Courtroom Clerk	Courtroom Clerk II	2003a	Other	1	5	1	1	1.00	83,413.36	\$ 5,245	\$ 6,646	110001	373410		1100	83,413
Courtroom Clerk	Courtroom Clerk II	2003a	Other	1	5	1	1	1.00	83,413.36	\$ 5,245	\$ 6,646	110001	373410		1100	83,413
Courtroom Clerk	Courtroom Clerk II	2003a	Other	1	5	1	3	1.00	73,403.64	\$ 5,245	\$ 6,646	110001	373410		1100	73,404
Courtroom Clerk	Courtroom Clerk II	2003a	Other	1	5	1	2	1.00	81,202.32	\$ 5,245	\$ 6,646	110001	373410		1100	81,202
Courtroom Clerk	Courtroom Clerk II	2003a	Other	1	5	1	1	1.00	82,413.36	\$ 5,245	\$ 6,646	110001	373410		1100	82,413
Courtroom Clerk	Courtroom Clerk II	2003a	Other	1	5	1	4	1.00	69,968.88	\$ 5,245	\$ 6,646	110001	373410		1100	69,969
Courtroom Clerk	Courtroom Clerk II	2003a	Other	1	5	1	3	1.00	69,311.16	\$ 5,245	\$ 6,646	110001	373410		1100	69,311
Courtroom Clerk	Courtroom Clerk II	2003a	Other	1	5	1	2	1.00	81,202.32	\$ 5,245	\$ 6,646	110001	373410		1100	81,202
Courtroom Clerk	Courtroom Clerk II	2003a	Other	1	5	1	1	1.00	82,413.36	\$ 5,245	\$ 6,646	110001	373410		1100	82,413
Courtroom Clerk	Courtroom Clerk II	2003a	Other	1	5	1	1	1.00	82,413.36	\$ 5,245	\$ 6,646	110001	373410		1100	82,413
Courtroom Clerk	Courtroom Clerk II	2003a	Other	19	5	1	5	0.46	63,182.87	\$ 5,245	\$ 6,646	110001	373410		1100	29,064
Courtroom Clerk	Courtroom Clerk II	2003a	Other	1	5	1	3	1.00	72,098.64	\$ 5,245	\$ 6,646	110001	373410		1100	72,099
Courtroom Clerk	Courtroom Clerk II	2003a	Other	1	5	1	1	0.50	82,413.36	\$ 5,245	\$ 6,646	110001	373410		1100	41,207
Courtroom Clerk	Courtroom Clerk II	2003a	Other	1	5	1	4	1.00	65,980.80	\$ 5,245	\$ 6,646	110001	373410		1100	65,981
Courtroom Clerk	Courtroom Clerk II	2003a	Other	1	5	1	1	1.00	82,413.36	\$ 5,245	\$ 6,646	110001	373410		1100	82,413
Courtroom Clerk	Courtroom Clerk II	2003a	Other	1	5	1	1	1.00	82,413.36	\$ 5,245	\$ 6,646	110001	373410		1100	82,413
Courtroom Clerk	Courtroom Clerk II	2003a	Other	1	5	1	1	1.00	82,413.36	\$ 5,245	\$ 6,646	110001	373410		1100	82,413
Courtroom Clerk	Courtroom Clerk II	2003a	Other	1	5	1	1	1.00	72,098.64	\$ 5,245	\$ 6,646	110001	373410		1100	72,099
Courtroom Clerk	Courtroom Clerk II	2003a	Other	1	5	1	1	1.00	72,098.64	\$ 5,245	\$ 6,646	110001	373410		1100	72,099
Courtroom Clerk	Courtroom Clerk II	2003a	Other	1	5	1	1	1.00	83,413.36	\$ 5,245	\$ 6,646	110001	373410		1100	83,413
Courtroom Clerk	Courtroom Clerk II	2003a	Other	1	5	1	1	1.00	83,413.36	\$ 5,245	\$ 6,646	110001	373410		1100	83,413
Courtroom Clerk	Courtroom Clerk II	2003a	Other	1	5	1	4	1.00	68,006.16	\$ 5,245	\$ 6,646	110001	373410		1100	68,006
Courtroom Clerk	Courtroom Clerk II	2003a	Other	1	5	1	2	1.00	76,546.08	\$ 5,245	\$ 6,646	110001	373410		1100	76,546
Courtroom Clerk	Courtroom Clerk II	2003a	Other	1	5	1	2	1.00	72,098.64	\$ 5,245	\$ 6,646	110001	373410		1100	72,099
Courtroom Clerk	Courtroom Clerk II	2003a	Other	1	5	1	1	1.00	83,718.36	\$ 5,245	\$ 6,646	110001	373410		1100	83,718
Courtroom Clerk	Courtroom Clerk II	2003a	Other	1	5	1	1	1.00	83,718.36	\$ 5,245	\$ 6,646	110001	373410		1100	83,718
Courtroom Clerk	Courtroom Clerk II	2003a	Other	1	5	1	1	1.00	83,413.36	\$ 5,245	\$ 6,646	110001	373410		1100	83,413
Courtroom Clerk	Courtroom Clerk II	2003a	Other	1	5	1	2	1.00	81,202.32	\$ 5,245	\$ 6,646	110001	373410		1100	81,202
Courtroom Clerk	Courtroom Clerk II	2003a	Other	1	5	1	3	1.00	72,098.64	\$ 5,245	\$ 6,646	110001	373410		1100	72,099
Courtroom Clerk	Courtroom Clerk II	2003a	Other	1	5	1	1	1.00	82,413.36	\$ 5,245	\$ 6,646	110001	373410		1100	82,413
Courtroom Clerk	Courtroom Clerk II	2003a	Other	1	5	1	1	1.00	77,851.08	\$ 5,245	\$ 6,646	110001	373410		1100	77,851
Courtroom Clerk	Courtroom Clerk II	2003a	Other	1	5	1	3	1.00	76,546.08	\$ 5,245	\$ 6,646	110001	373410		1100	76,546
Senior Legal Process Clerk	Court Operations Clerk I	2002b	Other	1	5	1	4	1.00	47,126.16	\$ 3,439	\$ 4,365	110001	373410		1212	47,126
Senior Legal Process Clerk	Court Operations Clerk I	2002b	Other	1	5	1	4	1.00	46,437.12	\$ 3,439	\$ 4,365	110001	373410		1212	46,437
Senior Legal Process Clerk	Court Operations Clerk I	2002b	Other	1	5	1	4	1.00	47,126.16	\$ 3,439	\$ 4,365	110001	373410		1212	47,126
Senior Legal Process Clerk	Court Operations Clerk II	2002b	Other	1	5	1	4	1.00	52,669.80	\$ 3,964	\$ 5,023	110001	373410		1212	52,670
Senior Legal Process Clerk	Court Operations Clerk II	2002b	Other	1	5	1	3	1.00	59,508.00	\$ 3,964	\$ 5,023	110001	373410		1212	59,508
Senior Legal Process Clerk	Court Operations Clerk II	2002b	Other	1	5	1	4	1.00	52,669.80	\$ 3,964	\$ 5,023	110001	373410		1212	52,670
Senior Legal Process Clerk	Court Operations Clerk II	2002b	Other	1	5	1	4	1.00	55,801.80	\$ 3,964	\$ 5,023	110001	373410		1212	55,802
Senior Legal Process Clerk	Court Operations Clerk II	2002b	Other	1	5	1	3	1.00	54,496.80	\$ 3,964	\$ 5,023	110001	373410		1212	54,497
Senior Legal Process Clerk	Court Operations Clerk II	2002b	Other	1	5	1	4	1.00	51,364.80	\$ 3,964	\$ 5,023	110001	373410		1212	51,365
Senior Legal Process Clerk	Court Operations Clerk II	2002b	Other	1	5	1	4	1.00	51,364.80	\$ 3,964	\$ 5,023	110001	373410		1212	51,365
Senior Legal Process Clerk	Court Operations Clerk II	2002b	Other	1	5	1	4	0.50	52,889.04	\$ 3,964	\$ 5,023	110001	373410		1212	26,445
Senior Legal Process Clerk	Court Operations Clerk II	2002b	Other	1	5	1	4	1.00	57,409.56	\$ 3,964	\$ 5,023	110001	373410		1212	57,410
Senior Legal Process Clerk	Court Operations Clerk II	2002b	Other	1	5	1	4	1.00	55,801.80	\$ 3,964	\$ 5,023	110001	373410		1212	55,802

Schedule 7A: Salary and Position Worksheet

A	B	C	D	F	G	H	I	J	K	L	M	N	O	P	Q	R
State's Position Classification <small>(Value based on Column C; Sort other columns)</small>	Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. J x K)
Senior Legal Process Clerk	Court Operations Clerk II	2002b	Other	1	5	1	4	1.00	52,889.04	\$ 3,964	\$ 5,023	110001	373410		1212	52,889
Senior Legal Process Clerk	Court Operations Clerk II	2002b	Other	1	5	1	4	1.00	52,669.80	\$ 3,964	\$ 5,023	110001	373410		1212	52,670
Senior Legal Process Clerk	Court Operations Clerk II	2002b	Other	1	5	1	4	1.00	54,194.04	\$ 3,964	\$ 5,023	110001	373410		1212	54,194
Senior Legal Process Clerk	Court Operations Clerk II	2002b	Other	1	5	1	3	1.00	59,508.00	\$ 3,964	\$ 5,023	110001	373410		1212	59,508
Supervising Court Clerk	Court Operations Supervisor	2001c	Supervisor	2	5	1	3	1.00	87,894.36	\$ 6,295	\$ 7,970	110001	373410		1212	87,894
Supervising Court Clerk	Court Operations Supervisor	2001c	Supervisor	2	5	1	1	1.00	97,384.32	\$ 6,295	\$ 7,970	110001	373410		1212	97,384
Administrative Support Staff (temporary, part-time, intern or student worker)	Student Worker	5999	Other	11	5	1	5	0.50	33,408.00	\$ 2,773	\$ 3,434	110001	373410		1212	16,704
Court Administrative/ Operations Manager	Court Operations Manager	1004	Manager	10	5	1	1	1.00	112,532.76	\$ 8,580	\$ 10,871	110001	373410		1212	112,533
Exhibit Custodian	Exhibits Custodian	2009a	Other	1	5	1	4	1.00	59,508.00	\$ 3,964	\$ 5,023	110001	373410		1212	59,508
Senior Legal Process Clerk	Court Operations Clerk Lead	2002b	Other	1	5	1	1	1.00	71,639.28	\$ 4,562	\$ 5,777	110001	373410		1212	71,639
Senior Legal Process Clerk	Court Operations Clerk Lead	2002b	Other	1	5	1	3	1.00	60,844.32	\$ 4,562	\$ 5,777	110001	373410		1212	60,844
Senior Legal Process Clerk	Court Operations Clerk I	2002b	Other	1	5	1	4	1.00	47,126.16	\$ 3,439	\$ 4,365	110001	373430		1211	47,126
Senior Legal Process Clerk	Court Operations Clerk II	2002b	Other	1	5	1	4	1.00	52,669.80	\$ 3,964	\$ 5,023	110001	373430		1211	52,670
Senior Legal Process Clerk	Court Operations Clerk II	2002b	Other	1	5	1	3	1.00	62,285.04	\$ 3,964	\$ 5,023	110001	373430		1211	62,285
Senior Legal Process Clerk	Court Operations Clerk II	2002b	Other	1	5	1	4	1.00	49,861.44	\$ 3,964	\$ 5,023	110001	373430		1211	49,861
Senior Legal Process Clerk	Court Operations Clerk II	2002b	Other	1	5	1	3	1.00	59,508.00	\$ 3,964	\$ 5,023	110001	373430		1211	59,508
Senior Legal Process Clerk	Court Operations Clerk II	2002b	Other	1	5	1	4	1.00	57,409.56	\$ 3,964	\$ 5,023	110001	373430		1211	57,410
Senior Legal Process Clerk	Court Operations Clerk II	2002b	Other	1	5	1	4	1.00	49,861.44	\$ 3,964	\$ 5,023	110001	373430		1211	49,861
Senior Legal Process Clerk	Court Operations Clerk II	2002b	Other	1	5	1	4	1.00	52,669.80	\$ 3,964	\$ 5,023	110001	373430		1211	52,670
Supervising Court Clerk	Court Operations Supervisor	2001c	Supervisor	2	5	1	1	1.00	98,825.04	\$ 6,295	\$ 7,970	110001	373430		1211	98,825
Administrative Support Staff (temporary, part-time, intern or student worker)	Student Worker	5999	Other	11	5	1	5	0.50	33,408.00	\$ 2,773	\$ 3,434	110001	373430		1211	16,704
Senior Legal Process Clerk	Court Operations Clerk Lead	2002b	Other	1	5	1	3	1.00	64,028.52	\$ 4,562	\$ 5,777	110001	373430		1211	64,029
Senior Legal Process Clerk	Court Operations Clerk Lead	2002b	Other	1	5	1	4	1.00	62,149.32	\$ 4,562	\$ 5,777	110001	373430		1211	62,149
Senior Legal Process Clerk	Court Operations Clerk I	2002b	Other	1	5	1	4	1.00	46,437.12	\$ 3,439	\$ 4,365	110001	373510		1231	46,437
Senior Legal Process Clerk	Court Operations Clerk I	2002b	Other	1	5	1	4	1.00	46,437.12	\$ 3,439	\$ 4,365	110001	373510		1231	46,437
Senior Legal Process Clerk	Court Operations Clerk I	2002b	Other	1	5	1	4	1.00	47,126.16	\$ 3,439	\$ 4,365	110001	373510		1231	47,126
Senior Legal Process Clerk	Court Operations Clerk I	2002b	Other	1	5	1	4	1.00	48,431.16	\$ 3,439	\$ 4,365	110001	373510		1231	48,431
Senior Legal Process Clerk	Court Operations Clerk II	2002b	Other	1	5	1	4	1.00	54,496.80	\$ 3,964	\$ 5,023	110001	373510		1231	54,497
Senior Legal Process Clerk	Court Operations Clerk II	2002b	Other	1	5	1	4	1.00	55,801.80	\$ 3,964	\$ 5,023	110001	373510		1231	55,802
Senior Legal Process Clerk	Court Operations Clerk II	2002b	Other	1	5	1	4	1.00	54,194.04	\$ 3,964	\$ 5,023	110001	373510		1231	54,194
Senior Legal Process Clerk	Court Operations Clerk II	2002b	Other	1	5	1	4	1.00	51,364.80	\$ 3,964	\$ 5,023	110001	373510		1231	51,365
Senior Legal Process Clerk	Court Operations Clerk Lead	2002b	Other	1	5	1	4	1.00	57,378.24	\$ 3,964	\$ 5,023	110001	373510		1231	57,378
Senior Legal Process Clerk	Court Operations Clerk II	2002b	Other	1	5	1	4	1.00	49,861.44	\$ 3,964	\$ 5,023	110001	373510		1231	49,861
Senior Legal Process Clerk	Court Operations Clerk II	2002b	Other	1	5	1	2	1.00	63,590.04	\$ 3,964	\$ 5,023	110001	373510		1231	63,590
Supervising Court Clerk	Court Operations Supervisor	2001c	Supervisor	2	5	1	1	1.00	98,825.04	\$ 6,295	\$ 7,970	110001	373510		1231	98,825
Administrative Support Staff (temporary, part-time, intern or student worker)	Student Worker	5999	Other	11	5	1	5	0.50	33,408.00	\$ 2,773	\$ 3,434	110001	373510		1231	16,704
Administrative Support Staff (temporary, part-time, intern or student worker)	Student Worker	5999	Other	11	5	1	5	0.50	35,683.92	\$ 2,773	\$ 3,434	110001	373510		1231	17,842
Administrative Support Staff (temporary, part-time, intern or student worker)	Student Worker	5999	Other	11	5	1	5	0.50	62,640.00	\$ 2,773	\$ 3,434	110001	373510		1231	31,320
Administrative Support Staff (temporary, part-time, intern or student worker)	Student Worker	5999	Other	11	5	1	5	0.50	62,640.00	\$ 2,773	\$ 3,434	110001	373510		1231	31,320
Senior Legal Process Clerk	Court Operations Clerk Lead	2002b	Other	1	5	1	4	1.00	60,844.32	\$ 4,562	\$ 5,777	110001	373510		1231	60,844
Senior Legal Process Clerk	Court Operations Clerk Lead	2002b	Other	1	5	1	4	1.00	62,149.32	\$ 4,562	\$ 5,777	110001	373510		1231	62,149
Senior Legal Process Clerk	Court Operations Clerk Lead	2002b	Other	1	5	1	1	1.00	72,944.28	\$ 4,562	\$ 5,777	110001	373520		1233	72,944
Office Assistant	Court Administrative Clerk I	5003a	Other	1	5	1	4	1.00	58,380.48	\$ 3,964	\$ 5,023	110001	373610		9100	58,380
Office Assistant	Court Administrative Clerk II	5003a	Other	1	5	1	4	1.00	60,844.32	\$ 4,562	\$ 5,777	110001	373610		9100	60,844
Court Division Director/Branch Administrator	Director, Court Operations	1003	Manager	10	5	1	1	1.00	155,679.12	\$ 10,542	\$ 13,354	110001	373610		9100	155,679
Accounting Clerk	Court Operations Clerk I	3003a	Other	1	5	1	4	0.30	46,437.12	\$ 3,439	\$ 4,365	120007	373620		2110	13,931
Accounting Clerk	Court Operations Clerk I	3003a	Other	1	5	1	4	0.50	46,437.12	\$ 3,439	\$ 4,365	120007	373620	O-371304	2110	23,219
Accounting Clerk	Court Operations Clerk I	3003a	Other	1	5	1	4	0.20	46,437.12	\$ 3,439	\$ 4,365	110001	373620		9200	9,287
Accounting Clerk	Court Operations Clerk II	3003a	Other	1	5	1	1	0.10	63,590.04	\$ 3,964	\$ 5,023	110001	373620		9200	6,359
Accounting Clerk	Court Operations Clerk II	3003a	Other	1	5	1	1	0.50	63,590.04	\$ 3,964	\$ 5,023	120007	373620	O-371304	2110	31,795
Accounting Clerk	Court Operations Clerk II	3003a	Other	1	5	1	1	0.40	63,590.04	\$ 3,964	\$ 5,023	110001	373620		9200	25,436
Accounting Clerk	Court Operations Clerk II	3003a	Other	1	5	1	4	0.10	51,364.80	\$ 3,964	\$ 5,023	110001	373620		9200	5,136
Accounting Clerk	Court Operations Clerk II	3003a	Other	1	5	1	4	0.20	51,364.80	\$ 3,964	\$ 5,023	120007	373620	O-371304	2110	10,273
Accounting Clerk	Court Operations Clerk II	3003a	Other	1	5	1	4	0.70	51,364.80	\$ 3,964	\$ 5,023	110001	373620		9200	35,955
Accounting Clerk	Court Operations Clerk II	3003a	Other	1	5	1	4	0.30	52,669.80	\$ 3,964	\$ 5,023	110001	373620		9200	15,801
Accounting Clerk	Court Operations Clerk II	3003a	Other	1	5	1	4	0.60	52,669.80	\$ 3,964	\$ 5,023	120007	373620	O-371304	2110	31,602
Accounting Clerk	Court Operations Clerk II	3003a	Other	1	5	1	4	0.10	52,669.80	\$ 3,964	\$ 5,023	110001	373620		9200	5,267
Accounting Clerk	Court Operations Clerk II	3003a	Other	1	5	1	4	0.30	52,669.80	\$ 3,964	\$ 5,023	110001	373620		9200	15,801
Accounting Clerk	Court Operations Clerk II	3003a	Other	1	5	1	4	0.60	52,669.80	\$ 3,964	\$ 5,023	120007	373620	O-371304	2110	31,602
Accounting Clerk	Court Operations Clerk II	3003a	Other	1	5	1	4	0.10	52,669.80	\$ 3,964	\$ 5,023	110001	373620		9200	5,267
Accounting Clerk	Court Operations Clerk II	3003a	Other	1	5	1	2	0.30	63,590.04	\$ 3,964	\$ 5,023	110001	373620		9200	19,077

Schedule 7A: Salary and Position Worksheet

A	B	C	D	F	G	H	I	J	K	L	M	N	O	P	Q	R
State's Position Classification <small>(Value based on Column C; Sort other columns)</small>	Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. J x K)
Accounting Clerk	Court Operations Clerk II	3003a	Other	1	5	1	2	0.10	63,590.04	\$ 3,964	\$ 5,023	120007	373620	O-371304	2110	6,359
Accounting Clerk	Court Operations Clerk II	3003a	Other	1	5	1	2	0.60	63,590.04	\$ 3,964	\$ 5,023	110001	373620		9200	38,154
Accounting Clerk	Court Operations Clerk II	3003a	Other	1	5	1	4	0.30	51,364.80	\$ 3,964	\$ 5,023	110001	373620		9200	15,409
Accounting Clerk	Court Operations Clerk II	3003a	Other	1	5	1	4	0.50	51,364.80	\$ 3,964	\$ 5,023	120007	373620	O-371304	2110	25,682
Accounting Clerk	Court Operations Clerk II	3003a	Other	1	5	1	4	0.20	51,364.80	\$ 3,964	\$ 5,023	110001	373620		9200	10,273
Accounting Clerk	Court Operations Clerk II	3003a	Other	1	5	1	4	0.40	51,364.80	\$ 3,964	\$ 5,023	110001	373620		9200	20,546
Accounting Clerk	Court Operations Clerk II	3003a	Other	1	5	1	4	0.40	51,364.80	\$ 3,964	\$ 5,023	120007	373620	O-371304	2110	20,546
Accounting Clerk	Court Operations Clerk II	3003a	Other	1	5	1	4	0.20	51,364.80	\$ 3,964	\$ 5,023	110001	373620		9200	10,273
Senior Accounting Clerk	Accounting Specialist	3003b	Other	8	5	1	2	0.10	68,768.28	\$ 4,911	\$ 6,221	110001	373620		9200	6,877
Senior Accounting Clerk	Accounting Specialist	3003b	Other	8	5	1	2	0.20	68,768.28	\$ 4,911	\$ 6,221	120007	373620	O-371304	2110	13,754
Senior Accounting Clerk	Accounting Specialist	3003b	Other	8	5	1	2	0.70	68,768.28	\$ 4,911	\$ 6,221	110001	373620		9200	48,138
Senior Accounting Clerk	Accounting Specialist	3003b	Other	8	5	1	3	0.10	65,521.44	\$ 4,911	\$ 6,221	110001	373620		9200	6,552
Senior Accounting Clerk	Accounting Specialist	3003b	Other	8	5	1	3	0.20	65,521.44	\$ 4,911	\$ 6,221	120007	373620	O-371304	2110	13,104
Senior Accounting Clerk	Accounting Specialist	3003b	Other	8	5	1	3	0.70	65,521.44	\$ 4,911	\$ 6,221	110001	373620		9200	45,865
Commissioner	Commissioner	2014	Manager	18	6	1	4	1.00	203,496.48	\$ 16,893	\$ 16,893	110001	374110		1100	203,496
Court Reporter	Court Reporter	2006a	Other	16	6	1	3	1.00	132,355.81	\$ 7,913	\$ 10,022	110001	374210		1100	132,356
Court Reporter	Court Reporter	2006a	Other	16	6	1	1	1.00	132,355.81	\$ 7,913	\$ 10,022	110001	374210		1100	132,356
Court Reporter	Court Reporter	2006a	Other	16	6	1	3	1.00	119,347.05	\$ 7,913	\$ 10,022	110001	374210		1100	119,347
Court Reporter	Court Reporter	2006a	Other	16	6	1	4	1.00	132,355.81	\$ 7,913	\$ 10,022	110001	374210		1100	132,356
Court Reporter	Court Reporter	2006a	Other	16	6	1	4	1.00	132,355.81	\$ 7,913	\$ 10,022	110001	374210		1100	132,356
Court Reporter	Court Reporter	2006a	Other	16	6	1	3	1.00	132,355.81	\$ 7,913	\$ 10,022	110001	374210		1100	132,356
Court Reporter	Court Reporter	2006a	Other	16	6	1	4	1.00	101,525.66	\$ 7,913	\$ 10,022	110001	374210		1100	101,526
Court Reporter	Court Reporter	2006a	Other	16	6	1	4	1.00	132,355.81	\$ 7,913	\$ 10,022	110001	374210		1100	132,356
Court Reporter	Court Reporter	2006a	Other	16	6	1	4	1.00	126,596.38	\$ 7,913	\$ 10,022	110001	374210		1100	126,596
Court Reporter	Court Reporter	2006a	Other	16	6	1	1	1.00	136,705.54	\$ 7,913	\$ 10,022	110001	374210		1100	136,706
Court Reporter	Court Reporter	2006a	Other	16	6	1	4	1.00	115,403.76	\$ 7,913	\$ 10,022	110001	374210		1100	115,404
Court Reporter	Court Reporter	2006a	Other	16	6	1	4	1.00	126,596.38	\$ 7,913	\$ 10,022	110001	374210		1100	126,596
Court Reporter	Court Reporter	2006a	Other	16	6	1	2	1.00	132,355.81	\$ 7,913	\$ 10,022	110001	374210		1100	132,356
Court Reporter	Court Reporter	2006a	Other	16	6	1	4	1.00	130,376.70	\$ 7,913	\$ 10,022	110001	374210		1100	130,377
Office Assistant	Court Administrative Clerk II	5003a	Other	1	6	1	4	1.00	60,844.32	\$ 4,562	\$ 5,777	110001	374210		1100	60,844
Supervising Court Reporter	Court Reporter Supervisor	2006c	Supervisor	4	6	1	1	1.00	148,999.35	\$ 9,497	\$ 12,029	110001	374210		1100	148,999
Courtroom Clerk	Courtroom Clerk II	2003a	Other	1	6	1	1	1.00	78,822.00	\$ 5,245	\$ 6,646	110001	374310		1100	78,822
Courtroom Clerk	Courtroom Clerk II	2003a	Other	19	6	1	5	0.46	63,182.87	\$ 5,245	\$ 6,646	110001	374310		1100	29,064
Courtroom Clerk	Courtroom Clerk II	2003a	Other	1	6	1	3	1.00	68,006.16	\$ 5,245	\$ 6,646	110001	374310		1100	68,006
Courtroom Clerk	Courtroom Clerk II	2003a	Other	1	6	1	4	1.00	65,980.80	\$ 5,245	\$ 6,646	110001	374310		1100	65,981
Courtroom Clerk	Courtroom Clerk II	2003a	Other	1	6	1	3	1.00	77,851.08	\$ 5,245	\$ 6,646	110001	374310		1100	77,851
Courtroom Clerk	Courtroom Clerk II	2003a	Other	1	6	1	4	1.00	65,980.80	\$ 5,245	\$ 6,646	110001	374310		1100	65,981
Courtroom Clerk	Courtroom Clerk II	2003a	Other	1	6	1	1	1.00	82,413.36	\$ 5,245	\$ 6,646	110001	374310		1220	82,413
Courtroom Clerk	Courtroom Clerk II	2003a	Other	1	6	1	1	1.00	83,718.36	\$ 5,245	\$ 6,646	110001	374310		1100	83,718
Courtroom Clerk	Courtroom Clerk II	2003a	Other	1	6	1	1	1.00	82,413.36	\$ 5,245	\$ 6,646	110001	374310		1100	82,413
Courtroom Clerk	Courtroom Clerk II	2003a	Other	1	6	1	1	1.00	83,413.36	\$ 5,245	\$ 6,646	110001	374310		1100	83,413
Courtroom Clerk	Courtroom Clerk II	2003a	Other	1	6	1	3	1.00	69,968.88	\$ 5,245	\$ 6,646	110001	374310		1100	69,969
Courtroom Clerk	Courtroom Clerk II	2003a	Other	1	6	1	1	1.00	82,413.36	\$ 5,245	\$ 6,646	110001	374310		1100	82,413
Courtroom Clerk	Courtroom Clerk II	2003a	Other	1	6	1	3	1.00	68,006.16	\$ 5,245	\$ 6,646	110001	374310		1100	68,006
Courtroom Clerk	Courtroom Clerk II	2003a	Other	19	6	1	5	0.46	63,182.87	\$ 5,245	\$ 6,646	110001	374310		1100	29,064
Courtroom Clerk	Courtroom Clerk II	2003a	Other	1	6	1	1	1.00	82,413.36	\$ 5,245	\$ 6,646	110001	374310		1100	82,413
Courtroom Clerk	Courtroom Clerk II	2003a	Other	1	6	1	1	1.00	82,413.36	\$ 5,245	\$ 6,646	110001	374310		1100	82,413
Courtroom Clerk	Courtroom Clerk II	2003a	Other	1	6	1	1	1.00	83,413.36	\$ 5,245	\$ 6,646	110001	374310		1100	83,413
Courtroom Clerk	Courtroom Clerk II	2003a	Other	1	6	1	4	1.00	72,098.64	\$ 5,245	\$ 6,646	110001	374310		1100	72,099
Courtroom Clerk	Courtroom Clerk II	2003a	Other	1	6	1	3	1.00	69,311.16	\$ 5,245	\$ 6,646	110001	374310		1100	69,311
Courtroom Clerk	Courtroom Clerk II	2003a	Other	1	6	1	3	1.00	73,403.64	\$ 5,245	\$ 6,646	110001	374310		1100	73,404
Courtroom Clerk	Courtroom Clerk II	2003a	Other	1	6	1	1	1.00	82,413.36	\$ 5,245	\$ 6,646	110001	374310		1100	82,413
Senior Legal Process Clerk	Court Operations Clerk I	2002b	Other	1	6	1	4	1.00	47,126.16	\$ 3,439	\$ 4,365	110001	374310		1220	47,126
Senior Legal Process Clerk	Court Operations Clerk I	2002b	Other	1	6	1	4	1.00	46,437.12	\$ 3,439	\$ 4,365	110001	374310		1220	46,437
Senior Legal Process Clerk	Court Operations Clerk I	2002b	Other	1	6	1	4	1.00	46,437.12	\$ 3,439	\$ 4,365	110001	374310		1220	46,437
Senior Legal Process Clerk	Court Operations Clerk II	2002b	Other	1	6	1	3	1.00	56,104.56	\$ 3,964	\$ 5,023	110001	374310		1220	56,105
Senior Legal Process Clerk	Court Operations Clerk II	2002b	Other	1	6	1	4	1.00	51,364.80	\$ 3,964	\$ 5,023	110001	374310		1220	51,365
Senior Legal Process Clerk	Court Operations Clerk II	2002b	Other	1	6	1	1	1.00	62,285.04	\$ 3,964	\$ 5,023	110001	374310		1220	62,285
Senior Legal Process Clerk	Court Operations Clerk II	2002b	Other	1	6	1	4	1.00	49,861.44	\$ 3,964	\$ 5,023	110001	374310		1220	49,861
Senior Legal Process Clerk	Court Operations Clerk II	2002b	Other	1	6	1	3	1.00	61,324.56	\$ 3,964	\$ 5,023	110001	374310		1220	61,325
Senior Legal Process Clerk	Court Operations Clerk II	2002b	Other	1	6	1	3	1.00	59,508.00	\$ 3,964	\$ 5,023	110001	374310		1220	59,508
Senior Legal Process Clerk	Court Operations Clerk III - T	2002b	Other	1	6	1	1	1.00	72,944.28	\$ 4,562	\$ 5,777	110001	374310		1220	72,944
Supervising Court Clerk	Court Operations Supervisor	2001c	Supervisor	2	6	1	1	1.00	100,325.04	\$ 6,295	\$ 7,970	110001	374310		1220	100,325
Supervising Court Clerk	Court Operations Supervisor	2001c	Supervisor	2	6	1	1	1.00	93,114.36	\$ 6,295	\$ 7,970	110001	374310		1220	93,114
Court Administrative/ Operations Manager	Court Operations Manager	1004	Manager	10	6	1	1	1.00	130,239.00	\$ 8,580	\$ 10,871	110001	374310		1100	130,239
Senior Legal Process Clerk	Court Operations Clerk Lead	2002b	Other	1	6	1	1	1.00	72,944.28	\$ 4,562	\$ 5,777	110001	374310		1220	72,944

Schedule 7A: Salary and Position Worksheet

A	B	C	D	F	G	H	I	J	K	L	M	N	O	P	Q	R
State's Position Classification (Value based on Column C; Sort other columns)	Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. J x K)
Senior Legal Process Clerk	Court Operations Clerk Lead	2002b	Other	1	6	1	4	1.00	64,028.52	\$ 4,562	\$ 5,777	110001	374310		1220	64,029
Courtroom Clerk	Courtroom Clerk I	2003a	Other	1	6	1	3	1.00	62,723.52	\$ 4,562	\$ 5,777	110001	374410		1100	62,724
Courtroom Clerk	Courtroom Clerk I	2003a	Other	1	6	1	2	1.00	70,501.32	\$ 4,562	\$ 5,777	110001	374410		1100	70,501
Courtroom Clerk	Courtroom Clerk II	2003a	Other	1	6	1	1	1.00	82,413.36	\$ 5,245	\$ 6,646	110001	374410		1100	82,413
Courtroom Clerk	Courtroom Clerk II	2003a	Other	1	6	1	1	1.00	81,202.32	\$ 5,245	\$ 6,646	110001	374410		1212	81,202
Courtroom Clerk	Courtroom Clerk II	2003a	Other	1	6	1	3	1.00	69,311.16	\$ 5,245	\$ 6,646	110001	374410		1100	69,311
Courtroom Clerk	Courtroom Clerk II	2003a	Other	1	6	1	1	1.00	82,413.36	\$ 5,245	\$ 6,646	110001	374410		1100	82,413
Courtroom Clerk	Courtroom Clerk II	2003a	Other	1	6	1	3	1.00	69,311.16	\$ 5,245	\$ 6,646	110001	374410		1100	69,311
Courtroom Clerk	Courtroom Clerk II	2003a	Other	1	6	1	1	1.00	82,413.36	\$ 5,245	\$ 6,646	110001	374410		1100	82,413
Courtroom Clerk	Courtroom Clerk II	2003a	Other	1	6	1	1	1.00	82,413.36	\$ 5,245	\$ 6,646	110001	374410		1100	82,413
Courtroom Clerk	Courtroom Clerk II	2003a	Other	1	6	1	1	1.00	82,413.36	\$ 5,245	\$ 6,646	110001	374410		1100	82,413
Courtroom Clerk	Courtroom Clerk II	2003a	Other	1	6	1	1	1.00	82,413.36	\$ 5,245	\$ 6,646	110001	374410		1100	82,413
Courtroom Clerk	Courtroom Clerk II	2003a	Other	1	6	1	1	1.00	82,413.36	\$ 5,245	\$ 6,646	110001	374410		1100	82,413
Courtroom Clerk	Courtroom Clerk II	2003a	Other	1	6	1	1	1.00	82,413.36	\$ 5,245	\$ 6,646	110001	374410		1100	82,413
Courtroom Clerk	Courtroom Clerk II	2003a	Other	1	6	1	1	1.00	82,413.36	\$ 5,245	\$ 6,646	110001	374410		1100	82,413
Courtroom Clerk	Courtroom Clerk II	2003a	Other	1	6	1	1	1.00	82,413.36	\$ 5,245	\$ 6,646	110001	374410		1100	82,413
Courtroom Clerk	Courtroom Clerk II	2003a	Other	1	6	1	1	1.00	82,413.36	\$ 5,245	\$ 6,646	110001	374410		1100	82,413
Courtroom Clerk	Courtroom Clerk II	2003a	Other	1	6	1	1	1.00	82,413.36	\$ 5,245	\$ 6,646	110001	374410		1100	82,413
Courtroom Clerk	Courtroom Clerk II	2003a	Other	1	6	1	1	1.00	82,413.36	\$ 5,245	\$ 6,646	110001	374410		1100	82,413
Courtroom Clerk	Courtroom Clerk II	2003a	Other	1	6	1	1	1.00	82,413.36	\$ 5,245	\$ 6,646	110001	374410		1100	82,413
Courtroom Clerk	Courtroom Clerk II	2003a	Other	1	6	1	1	1.00	82,413.36	\$ 5,245	\$ 6,646	110001	374410		1100	82,413
Courtroom Clerk	Courtroom Clerk II	2003a	Other	1	6	1	1	1.00	82,413.36	\$ 5,245	\$ 6,646	110001	374410		1100	82,413
Senior Legal Process Clerk	Court Operations Clerk I	2002b	Other	1	6	1	4	1.00	47,742.12	\$ 3,439	\$ 4,365	110001	374410		1212	47,742
Senior Legal Process Clerk	Court Operations Clerk I	2002b	Other	1	6	1	4	1.00	47,742.12	\$ 3,439	\$ 4,365	110001	374410		1212	47,742
Senior Legal Process Clerk	Court Operations Clerk I	2002b	Other	1	6	1	4	1.00	47,126.16	\$ 3,439	\$ 4,365	110001	374410		1212	47,126
Senior Legal Process Clerk	Court Operations Clerk I	2002b	Other	1	6	1	4	1.00	47,742.12	\$ 3,439	\$ 4,365	110001	374410		1212	47,742
Senior Legal Process Clerk	Court Operations Clerk I	2002b	Other	1	6	1	4	1.00	48,431.16	\$ 3,439	\$ 4,365	110001	374410		1212	48,431
Senior Legal Process Clerk	Court Operations Clerk II	2002b	Other	1	6	1	4	1.00	49,861.44	\$ 3,964	\$ 5,023	110001	374410		1212	49,861
Senior Legal Process Clerk	Court Operations Clerk II	2002b	Other	1	6	1	4	1.00	52,669.80	\$ 3,964	\$ 5,023	110001	374410		1212	52,670
Senior Legal Process Clerk	Court Operations Clerk II	2002b	Other	1	6	1	1	1.00	63,590.04	\$ 3,964	\$ 5,023	110001	374410		1212	63,590
Senior Legal Process Clerk	Court Operations Clerk II	2002b	Other	1	6	1	4	1.00	55,801.80	\$ 3,964	\$ 5,023	110001	374410		1212	55,802
Senior Legal Process Clerk	Court Operations Clerk II	2002b	Other	1	6	1	3	1.00	59,508.00	\$ 3,964	\$ 5,023	110001	374410		1212	59,508
Senior Legal Process Clerk	Court Operations Clerk II	2002b	Other	1	6	1	4	1.00	52,889.04	\$ 3,964	\$ 5,023	110001	374410		1212	52,889
Senior Legal Process Clerk	Court Operations Clerk II	2002b	Other	1	6	1	2	1.00	62,285.04	\$ 3,964	\$ 5,023	110001	374410		1212	62,285
Senior Legal Process Clerk	Court Operations Clerk II	2002b	Other	1	6	1	4	1.00	52,889.04	\$ 3,964	\$ 5,023	110001	374410		1212	52,889
Senior Legal Process Clerk	Court Operations Clerk II	2002b	Other	1	6	1	4	1.00	51,364.80	\$ 3,964	\$ 5,023	110001	374410		1212	51,365
Senior Legal Process Clerk	Court Operations Clerk II	2002b	Other	1	6	1	4	1.00	56,104.56	\$ 3,964	\$ 5,023	110001	374410		1212	56,105
Senior Legal Process Clerk	Court Operations Clerk II	2002b	Other	1	6	1	4	1.00	52,669.80	\$ 3,964	\$ 5,023	110001	374410		1212	52,670
Senior Legal Process Clerk	Court Operations Clerk II	2002b	Other	1	6	1	4	1.00	57,409.56	\$ 3,964	\$ 5,023	110001	374410		1212	57,410
Senior Legal Process Clerk	Court Operations Clerk II	2002b	Other	1	6	1	4	1.00	51,364.80	\$ 3,964	\$ 5,023	110001	374410		1212	51,365
Senior Legal Process Clerk	Court Operations Clerk III - T	2002b	Other	1	6	1	4	1.00	71,639.28	\$ 4,562	\$ 5,777	110001	374410		1212	71,639
Senior Legal Process Clerk	Court Operations Clerk III - T	2002b	Other	1	6	1	1	1.00	72,944.28	\$ 4,562	\$ 5,777	110001	374410		1212	72,944
Senior Legal Process Clerk	Court Operations Clerk III - T	2002b	Other	1	6	1	1	1.00	71,639.28	\$ 4,562	\$ 5,777	110001	374410		1212	71,639
Senior Legal Process Clerk	Court Operations Clerk III - T	2002b	Other	1	6	1	1	1.00	71,639.28	\$ 4,562	\$ 5,777	110001	374410		1212	71,639
Supervising Court Clerk	Court Operations Supervisor	2001c	Supervisor	2	6	1	1	1.00	89,094.96	\$ 6,295	\$ 7,970	110001	374410		1212	89,095
Supervising Court Clerk	Court Operations Supervisor	2001c	Supervisor	2	6	1	1	1.00	98,825.04	\$ 6,295	\$ 7,970	110001	374410		1212	98,825
Supervising Court Clerk	Court Operations Supervisor	2001c	Supervisor	2	6	1	1	1.00	94,565.52	\$ 6,295	\$ 7,970	110001	374410		1212	94,566
Administrative Support Staff (temporary, part-time, intern or student worker)	Student Worker	5999	Other	11	6	1	5	0.50	33,408.00	\$ 2,773	\$ 3,434	110001	374410		1212	16,704
Exhibit Custodian	Exhibits Custodian	2009a	Other	1	6	1	4	1.00	62,285.04	\$ 3,964	\$ 5,023	110001	374410		1212	62,285
Senior Legal Process Clerk	Court Operations Clerk Lead	2002b	Other	1	6	1	1	1.00	72,944.28	\$ 4,562	\$ 5,777	110001	374410		1212	72,944
Senior Legal Process Clerk	Court Operations Clerk Lead	2002b	Other	1	6	1	1	1.00	72,944.28	\$ 4,562	\$ 5,777	110001	374410		1212	72,944
Senior Legal Process Clerk	Court Operations Clerk Lead	2002b	Other	1	6	1	1	1.00	71,921.16	\$ 4,562	\$ 5,777	110001	374410		1212	71,921
Senior Legal Process Clerk	Court Operations Clerk Lead	2002b	Other	1	6	1	1	1.00	72,944.28	\$ 4,562	\$ 5,777	110001	374410		1212	72,944
Mental Health/Behavioral Counselor	Court Referral Officer	2022a	Other	3	6	1	1	1.00	84,135.96	\$ 5,850	\$ 7,408	110001	374420	O-371323	1212	84,136
Mental Health/Behavioral Counselor	Court Referral Officer	2022a	Other	3	6	1	1	1.00	86,972.51	\$ 5,850	\$ 7,408	110001	374420	O-371323	1212	86,973
Mental Health/Behavioral Counselor	Court Referral Officer	2022a	Other	3	6	1	4	1.00	91,872.00	\$ 5,850	\$ 7,408	110001	374420	O-371323	1212	91,872
Courtroom Clerk	Courtroom Clerk II	2003a	Other	1	6	1	1	1.00	80,127.00	\$ 5,245	\$ 6,646	110001	374430		1100	80,127
Courtroom Clerk	Courtroom Clerk II	2003a	Other	1	6	1	1	0.50	82,413.36	\$ 5,245	\$ 6,646	110001	374430		1100	41,207
Administrative Support Staff (temporary, part-time, intern or student worker)	Superior Court Worker - CU	5999	Other	1	6	1	1	1.00	71,639.28	\$ 2,773	\$ 17,333	110001	374430		1211	71,639
Senior Legal Process Clerk	Court Operations Clerk II	2002b	Other	1	6	1	4	1.00	51,364.80	\$ 3,964	\$ 5,023	110001	374430		1211	51,365
Senior Legal Process Clerk	Court Operations Clerk II	2002b	Other	1	6	1	1	1.00	62,285.04	\$ 3,964	\$ 5,023	110001	374430		1211	62,285
Senior Legal Process Clerk	Court Operations Clerk II	2002b	Other	1	6	1	1	1.00	55,801.80	\$ 3,964	\$ 5,023	110001	374430		1211	55,802
Senior Legal Process Clerk	Court Operations Clerk II	2002b	Other	1	6	1	4	1.00	52,669.80	\$ 3,964	\$ 5,023	110001	374430		1211	52,670
Senior Legal Process Clerk	Court Operations Clerk II	2002b	Other	1	6	1	4	1.00	51,364.80	\$ 3,964	\$ 5,023	110001	374430		1211	51,365
Senior Legal Process Clerk	Court Operations Clerk II	2002b	Other	1	6	1	1	1.00	62,285.04	\$ 3,964	\$ 5,023	110001	374430		1211	62,285

Schedule 7A: Salary and Position Worksheet

A	B	C	D	F	G	H	I	J	K	L	M	N	O	P	Q	R
State's Position Classification <small>(Value based on Column C; Sort other columns)</small>	Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. J x K)
Senior Legal Process Clerk	Court Operations Clerk II	2002b	Other	1	6	1	4	1.00	56,104.56	\$ 3,964	\$ 5,023	110001	374430		1211	56,105
Senior Legal Process Clerk	Court Operations Clerk II	2002b	Other	1	6	1	3	1.00	59,121.72	\$ 3,964	\$ 5,023	110001	374430		1211	59,122
Senior Legal Process Clerk	Court Operations Clerk II	2002b	Other	1	6	1	4	1.00	55,801.80	\$ 3,964	\$ 5,023	110001	374430		1211	55,802
Senior Legal Process Clerk	Court Operations Clerk III - T	2002b	Other	1	6	1	1	1.00	71,639.28	\$ 4,562	\$ 5,777	110001	374430		1211	71,639
Senior Legal Process Clerk	Court Operations Clerk III - T	2002b	Other	1	6	1	1	1.00	72,944.28	\$ 4,562	\$ 5,777	110001	374430		1211	72,944
Supervising Court Clerk	Court Operations Supervisor	2001c	Supervisor	2	6	1	1	1.00	94,565.52	\$ 6,295	\$ 7,970	110001	374430		1211	94,566
Court Administrative/ Operations Manager	Court Operations Manager	1004	Manager	10	6	1	1	1.00	113,616.95	\$ 8,580	\$ 10,871	110001	374430		1211	113,617
Senior Legal Process Clerk	Court Operations Clerk Lead	2002b	Other	1	6	1	1	1.00	72,639.28	\$ 4,562	\$ 5,777	110001	374430		1211	72,639
Courtroom Clerk	Courtroom Clerk I	2003a	Other	1	6	1	4	1.00	63,694.44	\$ 4,562	\$ 5,777	110001	374510		1231	63,694
Courtroom Clerk	Courtroom Clerk II	2003a	Other	1	6	1	1	1.00	82,413.36	\$ 5,245	\$ 6,646	110001	374510		1231	82,413
Courtroom Clerk	Courtroom Clerk II	2003a	Other	1	6	1	4	1.00	67,285.80	\$ 5,245	\$ 6,646	110001	374510		1231	67,286
Senior Legal Process Clerk	Court Operations Clerk I	2002b	Other	1	6	1	4	1.00	46,437.12	\$ 3,439	\$ 4,365	110001	374510		1231	46,437
Senior Legal Process Clerk	Court Operations Clerk I	2002b	Other	1	6	1	4	1.00	46,437.12	\$ 3,439	\$ 4,365	110001	374510		1231	46,437
Senior Legal Process Clerk	Court Operations Clerk I	2002b	Other	1	6	1	4	1.00	46,437.12	\$ 3,439	\$ 4,365	110001	374510		1231	46,437
Senior Legal Process Clerk	Court Operations Clerk II	2002b	Other	1	6	1	1	1.00	63,590.04	\$ 3,964	\$ 5,023	110001	374510		1231	63,590
Senior Legal Process Clerk	Court Operations Clerk II	2002b	Other	1	6	1	4	1.00	54,496.80	\$ 3,964	\$ 5,023	110001	374510		1231	54,497
Senior Legal Process Clerk	Court Operations Clerk II	2002b	Other	1	6	1	4	1.00	52,889.04	\$ 3,964	\$ 5,023	110001	374510		1231	52,889
Senior Legal Process Clerk	Court Operations Clerk II	2002b	Other	1	6	1	4	1.00	49,861.44	\$ 3,964	\$ 5,023	110001	374510		1231	49,861
Senior Legal Process Clerk	Court Operations Clerk II	2002b	Other	1	6	1	3	1.00	59,121.72	\$ 3,964	\$ 5,023	110001	374510		1231	59,122
Senior Legal Process Clerk	Court Operations Clerk II	2002b	Other	1	6	1	2	1.00	63,590.04	\$ 3,964	\$ 5,023	110001	374510		1231	63,590
Senior Legal Process Clerk	Court Operations Clerk II	2002b	Other	1	6	1	4	1.00	52,669.80	\$ 3,964	\$ 5,023	110001	374510		1231	52,670
Senior Legal Process Clerk	Court Operations Clerk III - T	2002b	Other	1	6	1	1	1.00	72,944.28	\$ 4,562	\$ 5,777	110001	374510		1231	72,944
Senior Legal Process Clerk	Court Operations Clerk III - T	2002b	Other	1	6	1	1	1.00	71,639.28	\$ 4,562	\$ 5,777	110001	374510		1231	71,639
Supervising Court Clerk	Court Operations Supervisor	2001c	Supervisor	2	6	1	1	1.00	98,825.04	\$ 6,295	\$ 7,970	110001	374510		1231	98,825
Administrative Support Staff (temporary, part-time, intern or student worker)	Student Worker	5999	Other	11	6	1	5	0.50	39,400.56	\$ 2,773	\$ 3,434	110001	374510		1231	19,700
Administrative Support Staff (temporary, part-time, intern or student worker)	Student Worker	5999	Other	11	6	1	5	0.50	62,640.00	\$ 2,773	\$ 3,434	110001	374510		1231	31,320
Administrative Support Staff (temporary, part-time, intern or student worker)	Student Worker	5999	Other	11	6	1	5	0.50	33,408.00	\$ 2,773	\$ 3,434	110001	374510		1231	16,704
Administrative Support Staff (temporary, part-time, intern or student worker)	Student Worker	5999	Other	11	6	1	5	0.50	62,640.00	\$ 2,773	\$ 3,434	110001	374510		1231	31,320
Senior Legal Process Clerk	Court Operations Clerk Lead	2002b	Other	1	6	1	1	1.00	71,639.28	\$ 4,562	\$ 5,777	110001	374510		1231	71,639
Senior Legal Process Clerk	Court Operations Clerk Lead	2002b	Other	1	6	1	2	1.00	68,486.40	\$ 4,562	\$ 5,777	110001	374510		1231	68,486
Senior Legal Process Clerk	Court Operations Clerk II	2002b	Other	1	6	1	4	1.00	49,861.44	\$ 3,964	\$ 5,023	110001	374520		1233	49,861
Senior Legal Process Clerk	Court Operations Clerk II	2002b	Other	1	6	1	1	1.00	62,285.04	\$ 3,964	\$ 5,023	110001	374520		1233	62,285
Senior Legal Process Clerk	Court Operations Clerk II	2002b	Other	1	6	1	4	1.00	54,496.80	\$ 3,964	\$ 5,023	110001	374520		1233	54,497
Senior Legal Process Clerk	Court Operations Clerk III - T	2002b	Other	1	6	1	1	1.00	71,639.28	\$ 4,562	\$ 5,777	110001	374520		1233	71,639
Office Assistant	Court Administrative Clerk II	5003a	Other	1	6	1	4	1.00	59,069.52	\$ 4,562	\$ 5,777	110001	374610		9100	59,070
Office Assistant	Court Administrative Clerk II	5003a	Other	1	6	1	1	1.00	71,639.28	\$ 4,562	\$ 5,777	110001	374610		9100	71,639
Court Division Director/Branch Administrator	Director, Court Operations	1003	Manager	10	6	1	1	1.00	169,522.56	\$ 10,542	\$ 13,354	110001	374610		9100	169,523
Revenue Collection Specialist	Collection Officer II - T	3004a	Other	1	6	1	1	0.80	72,944.28	\$ 4,751	\$ 5,777	120007	374620		2110	58,355
Revenue Collection Specialist	Collection Officer II - T	3004a	Other	1	6	1	1	0.20	72,944.28	\$ 4,751	\$ 5,777	120007	374620	O-371304	2110	14,589
Revenue Collection Specialist	Collection Officer II - T	3004a	Other	1	6	1	1	0.64	72,944.28	\$ 4,751	\$ 5,777	120007	374620		2110	46,502
Revenue Collection Specialist	Collection Officer II - T	3004a	Other	1	6	1	1	0.11	72,944.28	\$ 4,751	\$ 5,777	120007	374620	O-371304	2110	8,206
Accounting Clerk	Court Operations Clerk II	3003a	Other	1	6	1	4	0.03	52,669.80	\$ 3,964	\$ 5,023	120007	374620		2110	1,580
Accounting Clerk	Court Operations Clerk II	3003a	Other	1	6	1	4	0.87	52,669.80	\$ 3,964	\$ 5,023	120007	374620	O-371304	2110	45,823
Accounting Clerk	Court Operations Clerk II	3003a	Other	1	6	1	4	0.10	52,669.80	\$ 3,964	\$ 5,023	110001	374620		9200	5,267
Accounting Clerk	Court Operations Clerk II	3003a	Other	1	6	1	1	0.10	63,590.04	\$ 3,964	\$ 5,023	120007	374620		2110	6,359
Accounting Clerk	Court Operations Clerk II	3003a	Other	1	6	1	1	0.86	63,590.04	\$ 3,964	\$ 5,023	120007	374620	O-371304	2110	54,687
Accounting Clerk	Court Operations Clerk II	3003a	Other	1	6	1	1	0.04	63,590.04	\$ 3,964	\$ 5,023	110001	374620		9200	2,544
Accounting Clerk	Court Operations Clerk II	3003a	Other	1	6	1	3	0.20	57,816.72	\$ 3,964	\$ 5,023	120007	374620		2110	11,563
Accounting Clerk	Court Operations Clerk II	3003a	Other	1	6	1	3	0.20	57,816.72	\$ 3,964	\$ 5,023	120007	374620	O-371304	2110	11,563
Accounting Clerk	Court Operations Clerk II	3003a	Other	1	6	1	3	0.60	57,816.72	\$ 3,964	\$ 5,023	110001	374620		9200	34,690
Accounting Clerk	Court Operations Clerk II	3003a	Other	1	6	1	4	0.08	51,364.80	\$ 3,964	\$ 5,023	120007	374620		2110	4,109
Accounting Clerk	Court Operations Clerk II	3003a	Other	1	6	1	4	0.12	51,364.80	\$ 3,964	\$ 5,023	120007	374620	O-371304	2110	6,164
Accounting Clerk	Court Operations Clerk II	3003a	Other	1	6	1	4	0.80	51,364.80	\$ 3,964	\$ 5,023	110001	374620		9200	41,092
Accounting Clerk	Court Operations Clerk II	3003a	Other	1	6	1	2	0.24	62,285.04	\$ 3,964	\$ 5,023	120007	374620		2110	14,948
Accounting Clerk	Court Operations Clerk II	3003a	Other	1	6	1	2	0.64	62,285.04	\$ 3,964	\$ 5,023	120007	374620	O-371304	2110	39,862
Accounting Clerk	Court Operations Clerk II	3003a	Other	1	6	1	2	0.12	62,285.04	\$ 3,964	\$ 5,023	110001	374620		9200	7,474
Accounting Clerk	Court Operations Clerk II	3003a	Other	1	6	1	4	0.18	52,669.80	\$ 3,964	\$ 5,023	120007	374620		2110	9,481
Accounting Clerk	Court Operations Clerk II	3003a	Other	1	6	1	4	0.14	52,669.80	\$ 3,964	\$ 5,023	120007	374620	O-371304	2110	7,374
Accounting Clerk	Court Operations Clerk II	3003a	Other	1	6	1	4	0.68	52,669.80	\$ 3,964	\$ 5,023	110001	374620		9200	35,815
Accounting Clerk	Court Operations Clerk III - T	3003a	Other	1	6	1	1	1.00	71,639.28	\$ 4,562	\$ 5,777	110001	374620		9200	71,639
Accounting Clerk	Court Operations Clerk III - T	3003a	Other	1	6	1	1	0.09	72,944.28	\$ 4,562	\$ 5,777	120007	374620		2110	6,565
Accounting Clerk	Court Operations Clerk III - T	3003a	Other	1	6	1	1	0.09	72,944.28	\$ 4,562	\$ 5,777	120007	374620	O-371304	2110	6,565
Accounting Clerk	Court Operations Clerk III - T	3003a	Other	1	6	1	1	0.82	72,944.28	\$ 4,562	\$ 5,777	110001	374620		9200	59,814

Schedule 7A: Salary and Position Worksheet

A	B	C	D	F	G	H	I	J	K	L	M	N	O	P	Q	R
State's Position Classification (Value based on Column C; Sort other columns)	Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. J x K)
Senior Accounting Clerk	Accounting Specialist	3003b	Other	8	6	1	4	0.05	66,826.44	\$ 4,911	\$ 6,221	120007	374620		2110	3,341
Senior Accounting Clerk	Accounting Specialist	3003b	Other	8	6	1	4	0.15	66,826.44	\$ 4,911	\$ 6,221	120007	374620	O-371304	2110	10,024
Senior Accounting Clerk	Accounting Specialist	3003b	Other	8	6	1	4	0.80	66,826.44	\$ 4,911	\$ 6,221	110001	374620		9200	53,461
Senior Accounting Clerk	Accounting Specialist	3003b	Other	8	6	1	1	0.07	77,151.60	\$ 4,911	\$ 6,221	120007	374620		2110	5,401
Senior Accounting Clerk	Accounting Specialist	3003b	Other	8	6	1	1	0.08	77,151.60	\$ 4,911	\$ 6,221	120007	374620	O-371304	2110	6,172
Senior Accounting Clerk	Accounting Specialist	3003b	Other	8	6	1	1	0.85	77,151.60	\$ 4,911	\$ 6,221	110001	374620		9200	65,579
Senior Accounting Clerk	Accounting Specialist	3003b	Other	8	6	1	1	0.06	78,456.60	\$ 4,911	\$ 6,221	120007	374620		2110	4,707
Senior Accounting Clerk	Accounting Specialist	3003b	Other	8	6	1	1	0.08	78,456.60	\$ 4,911	\$ 6,221	120007	374620	O-371304	2110	6,277
Senior Accounting Clerk	Accounting Specialist	3003b	Other	8	6	1	1	0.86	78,456.60	\$ 4,911	\$ 6,221	110001	374620		9200	67,473
Senior Accountant-Auditor	Senior Accountant	3001b	Supervisor	8	6	1	3	0.04	101,936.16	\$ 6,490	\$ 8,219	120007	374620		2110	4,077
Senior Accountant-Auditor	Senior Accountant	3001b	Supervisor	8	6	1	3	0.11	101,936.16	\$ 6,490	\$ 8,219	120007	374620	O-371304	2110	11,213
Senior Accountant-Auditor	Senior Accountant	3001b	Supervisor	8	6	1	3	0.85	101,936.16	\$ 6,490	\$ 8,219	110001	374620		9200	86,646
Court Administrative/ Operations Manager	Accounting Manager	1004	Manager	10	6	1	1	1.00	134,822.16	\$ 8,580	\$ 10,871	110001	374620		9200	134,822
Commissioner	Commissioner	2014	Manager	18	7	1	1	1.00	203,496.48	\$ 16,893	\$ 16,893	110001	375110		1100	203,496
Commissioner	Commissioner	2014	Manager	18	7	1	1	1.00	214,180.05	\$ 16,893	\$ 16,893	110001	375110		1100	214,180
Court Reporter	Court Reporter	2006a	Other	16	7	1	4	1.00	115,403.76	\$ 7,913	\$ 10,022	110001	375210		1100	115,404
Court Reporter	Court Reporter	2006a	Other	16	7	1	4	1.00	115,403.76	\$ 7,913	\$ 10,022	110001	375210		1100	115,404
Court Reporter	Court Reporter	2006a	Other	16	7	1	4	1.00	112,062.96	\$ 7,913	\$ 10,022	110001	375210		1100	112,063
Court Reporter	Court Reporter	2006a	Other	16	7	1	2	1.00	132,355.81	\$ 7,913	\$ 10,022	110001	375210		1100	132,356
Court Reporter	Court Reporter	2006a	Other	16	7	1	4	1.00	115,403.76	\$ 7,913	\$ 10,022	110001	375210		1100	115,404
Court Reporter	Court Reporter	2006a	Other	16	7	1	2	1.00	124,277.76	\$ 7,913	\$ 10,022	110001	375210		1100	124,278
Court Reporter	Court Reporter	2006a	Other	16	7	1	4	1.00	122,419.44	\$ 7,913	\$ 10,022	110001	375210		1100	122,419
Supervising Court Reporter	Court Reporter Supervisor	2006c	Supervisor	4	7	1	1	1.00	150,666.72	\$ 9,497	\$ 12,029	110001	375210		1100	150,667
Courtroom Clerk	Courtroom Clerk I	2003a	Other	1	7	1	1	1.00	74,802.60	\$ 4,562	\$ 5,777	110001	375410		1100	74,803
Courtroom Clerk	Courtroom Clerk I	2003a	Other	1	7	1	1	1.00	73,675.08	\$ 4,562	\$ 5,777	110001	375410		1100	73,675
Courtroom Clerk	Courtroom Clerk I	2003a	Other	1	7	1	1	1.00	74,802.60	\$ 4,562	\$ 5,777	110001	375410		1100	74,803
Courtroom Clerk	Courtroom Clerk I	2003a	Other	1	7	1	1	1.00	71,639.28	\$ 4,562	\$ 5,777	110001	375410		1100	71,639
Courtroom Clerk	Courtroom Clerk I	2003a	Other	1	7	1	1	1.00	70,501.32	\$ 4,562	\$ 5,777	110001	375410		1100	70,501
Courtroom Clerk	Courtroom Clerk II	2003a	Other	1	7	1	1	1.00	83,718.36	\$ 5,245	\$ 6,646	110001	375410		1100	83,718
Courtroom Clerk	Courtroom Clerk II	2003a	Other	1	7	1	1	1.00	82,413.36	\$ 5,245	\$ 6,646	110001	375410		1100	82,413
Courtroom Clerk	Courtroom Clerk II	2003a	Other	1	7	1	1	1.00	83,718.36	\$ 5,245	\$ 6,646	110001	375410		1100	83,718
Courtroom Clerk	Courtroom Clerk II	2003a	Other	1	7	1	1	1.00	82,413.36	\$ 5,245	\$ 6,646	110001	375410		1100	82,413
Courtroom Clerk	Courtroom Clerk II	2003a	Other	1	7	1	1	1.00	82,413.36	\$ 5,245	\$ 6,646	110001	375410		1100	82,413
Courtroom Clerk	Courtroom Clerk II	2003a	Other	1	7	1	1	1.00	82,413.36	\$ 5,245	\$ 6,646	110001	375410		1100	82,413
Courtroom Clerk	Courtroom Clerk II	2003a	Other	1	7	1	4	1.00	67,285.80	\$ 5,245	\$ 6,646	110001	375410		1100	67,286
Courtroom Clerk	Courtroom Clerk II	2003a	Other	1	7	1	4	1.00	65,980.80	\$ 5,245	\$ 6,646	110001	375410		1100	65,981
Courtroom Clerk	Courtroom Clerk II	2003a	Other	1	7	1	2	1.00	77,851.08	\$ 5,245	\$ 6,646	110001	375410		1100	77,851
Courtroom Clerk	Courtroom Clerk II	2003a	Other	1	7	1	1	1.00	82,413.36	\$ 5,245	\$ 6,646	110001	375410		1100	82,413
Courtroom Clerk	Courtroom Clerk II	2003a	Other	1	7	1	1	1.00	82,413.36	\$ 5,245	\$ 6,646	110001	375410		1100	82,413
Courtroom Clerk	Courtroom Clerk II	2003a	Other	1	7	1	4	1.00	67,285.80	\$ 5,245	\$ 6,646	110001	375410		1100	67,286
Courtroom Clerk	Courtroom Clerk II	2003a	Other	1	7	1	1	1.00	83,718.36	\$ 5,245	\$ 6,646	110001	375410		1100	83,718
Courtroom Clerk	Courtroom Clerk II	2003a	Other	1	7	1	1	1.00	81,202.32	\$ 5,245	\$ 6,646	110001	375410		1100	81,202
Courtroom Clerk	Courtroom Clerk II	2003a	Other	1	7	1	1	1.00	82,413.36	\$ 5,245	\$ 6,646	110001	375410		1100	82,413
Courtroom Clerk	Courtroom Clerk II	2003a	Other	1	7	1	4	1.00	71,273.88	\$ 5,245	\$ 6,646	110001	375410		1100	71,274
Courtroom Clerk	Courtroom Clerk II	2003a	Other	1	7	1	1	1.00	82,413.36	\$ 5,245	\$ 6,646	110001	375410		1100	82,413
Courtroom Clerk	Courtroom Clerk II	2003a	Other	1	7	1	3	1.00	67,285.80	\$ 5,245	\$ 6,646	110001	375410		1100	67,286
Senior Legal Process Clerk	Court Operations Clerk I	2002b	Other	1	7	1	4	1.00	47,126.16	\$ 3,439	\$ 4,365	110001	375410		1212	47,126
Senior Legal Process Clerk	Court Operations Clerk I	2002b	Other	1	7	1	4	1.00	48,431.16	\$ 3,439	\$ 4,365	110001	375410		1212	48,431
Senior Legal Process Clerk	Court Operations Clerk I	2002b	Other	1	7	1	4	1.00	47,126.16	\$ 3,439	\$ 4,365	110001	375410		1212	47,126
Senior Legal Process Clerk	Court Operations Clerk II	2002b	Other	1	7	1	4	1.00	52,669.80	\$ 3,964	\$ 5,023	110001	375410		1212	52,670
Senior Legal Process Clerk	Court Operations Clerk II	2002b	Other	1	7	1	4	1.00	52,669.80	\$ 3,964	\$ 5,023	110001	375410		1212	52,670
Senior Legal Process Clerk	Court Operations Clerk II	2002b	Other	1	7	1	4	1.00	54,194.04	\$ 3,964	\$ 5,023	110001	375410		1212	54,194
Senior Legal Process Clerk	Court Operations Clerk II	2002b	Other	1	7	1	4	1.00	52,669.80	\$ 3,964	\$ 5,023	110001	375410		1212	52,670
Senior Legal Process Clerk	Court Operations Clerk II	2002b	Other	1	7	1	4	1.00	56,104.56	\$ 3,964	\$ 5,023	110001	375410		1212	56,105
Senior Legal Process Clerk	Court Operations Clerk II	2002b	Other	1	7	1	3	1.00	59,121.72	\$ 3,964	\$ 5,023	110001	375410		1212	59,122
Senior Legal Process Clerk	Court Operations Clerk II	2002b	Other	1	7	1	4	1.00	57,409.56	\$ 3,964	\$ 5,023	110001	375410		1212	57,410
Senior Legal Process Clerk	Court Operations Clerk II	2002b	Other	1	7	1	1	1.00	72,944.28	\$ 3,964	\$ 5,023	110001	375410		1212	72,944
Senior Legal Process Clerk	Court Operations Clerk III - T	2002b	Other	1	7	1	1	1.00	72,944.28	\$ 4,562	\$ 5,777	110001	375410		1212	72,944
Senior Legal Process Clerk	Court Operations Clerk III - T	2002b	Other	1	7	1	1	1.00	72,944.28	\$ 4,562	\$ 5,777	110001	375410		1212	72,944
Senior Legal Process Clerk	Court Operations Clerk III - T	2002b	Other	1	7	1	1	1.00	72,944.28	\$ 4,562	\$ 5,777	110001	375410		1212	72,944
Senior Legal Process Clerk	Court Operations Clerk III - T	2002b	Other	1	7	1	1	1.00	72,944.28	\$ 4,562	\$ 5,777	110001	375410		1212	72,944
Supervising Court Clerk	Court Operations Supervisor	2001c	Supervisor	2	7	1	1	1.00	91,809.36	\$ 6,295	\$ 7,970	110001	375410		1212	91,809
Supervising Court Clerk	Court Operations Supervisor	2001c	Supervisor	2	7	1	1	1.00	91,809.36	\$ 6,295	\$ 7,970	110001	375410		1212	91,809
Administrative Support Staff (temporary, part-time, intern or student worker)	Student Worker	5999	Other	11	7	1	5	0.50	33,408.00	\$ 2,773	\$ 3,434	110001	375410		1212	16,704
Administrative Support Staff (temporary, part-time, intern or student worker)	Student Worker	5999	Other	11	7	1	5	0.50	35,683.92	\$ 2,773	\$ 3,434	110001	375410		1212	17,842
Court Administrative/ Operations Manager	Court Operations Manager	1004	Manager	10	7	1	1	1.00	112,532.76	\$ 8,580	\$ 10,871	110001	375410		1212	112,533

Schedule 7A: Salary and Position Worksheet

A	B	C	D	F	G	H	I	J	K	L	M	N	O	P	Q	R
State's Position Classification <small>(Value based on Column C; Sort other columns)</small>	Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. J x K)
Senior Legal Process Clerk	Court Operations Clerk Lead	2002b	Other	1	7	1	1	1.00	72,944.28	\$ 4,562	\$ 5,777	110001	375410		1212	72,944
Senior Legal Process Clerk	Court Operations Clerk Lead	2002b	Other	1	7	1	1	1.00	72,944.28	\$ 4,562	\$ 5,777	110001	375410		1212	72,944
Senior Legal Process Clerk	Court Operations Clerk I	2002b	Other	1	7	1	4	1.00	48,431.16	\$ 3,439	\$ 4,365	110001	375430		1211	48,431
Senior Legal Process Clerk	Court Operations Clerk I	2002b	Other	1	7	1	4	1.00	47,126.16	\$ 3,439	\$ 4,365	110001	375430		1211	47,126
Senior Legal Process Clerk	Court Operations Clerk II	2002b	Other	1	7	1	4	1.00	55,801.80	\$ 3,964	\$ 5,023	110001	375430		1211	55,802
Senior Legal Process Clerk	Court Operations Clerk II	2002b	Other	1	7	1	1	1.00	62,285.04	\$ 3,964	\$ 5,023	110001	375430		1211	62,285
Senior Legal Process Clerk	Court Operations Clerk II	2002b	Other	1	7	1	4	1.00	57,409.56	\$ 3,964	\$ 5,023	110001	375430		1211	57,410
Senior Legal Process Clerk	Court Operations Clerk II	2002b	Other	1	7	1	4	1.00	55,801.80	\$ 3,964	\$ 5,023	110001	375430		1211	55,802
Senior Legal Process Clerk	Court Operations Clerk II	2002b	Other	1	7	1	2	1.00	62,285.04	\$ 3,964	\$ 5,023	110001	375430		1211	62,285
Senior Legal Process Clerk	Court Operations Clerk II	2002b	Other	1	7	1	4	1.00	49,861.44	\$ 3,964	\$ 5,023	110001	375430		1211	49,861
Senior Legal Process Clerk	Court Operations Clerk II	2002b	Other	1	7	1	4	1.00	54,194.04	\$ 3,964	\$ 5,023	110001	375430		1211	54,194
Senior Legal Process Clerk	Court Operations Clerk II	2002b	Other	1	7	1	2	1.00	56,104.56	\$ 3,964	\$ 5,023	110001	375430		1211	56,105
Supervising Court Clerk	Court Operations Supervisor	2001c	Supervisor	2	7	1	1	1.00	98,825.04	\$ 6,295	\$ 7,970	110001	375430		1211	98,825
Administrative Support Staff (temporary, part-time, intern or student worker)	Student Worker	5999	Other	11	7	1	5	0.50	33,408.00	\$ 2,773	\$ 3,434	110001	375430		1211	16,704
Senior Legal Process Clerk	Court Operations Clerk Lead	2002b	Other	1	7	1	1	1.00	72,944.28	\$ 4,562	\$ 5,777	110001	375430		1211	72,944
Senior Legal Process Clerk	Court Operations Clerk Lead	2002b	Other	1	7	1	1	1.00	73,944.28	\$ 4,562	\$ 5,777	110001	375430		1211	73,944
Courtroom Clerk	Courtroom Clerk II	2003a	Other	1	7	1	1	1.00	83,718.36	\$ 5,245	\$ 6,646	110001	375510		1231	83,718
Courtroom Clerk	Courtroom Clerk II	2003a	Other	1	7	1	1	1.00	82,413.36	\$ 5,245	\$ 6,646	110001	375510		1231	82,413
Senior Legal Process Clerk	Court Operations Clerk I	2002b	Other	1	7	1	4	1.00	48,431.16	\$ 3,439	\$ 4,365	110001	375510		1231	48,431
Senior Legal Process Clerk	Court Operations Clerk I	2002b	Other	1	7	1	4	1.00	46,437.12	\$ 3,439	\$ 4,365	110001	375510		1231	46,437
Senior Legal Process Clerk	Court Operations Clerk I	2002b	Other	1	7	1	4	1.00	48,431.16	\$ 3,439	\$ 4,365	110001	375510		1231	48,431
Senior Legal Process Clerk	Court Operations Clerk I	2002b	Other	1	7	1	4	1.00	47,126.16	\$ 3,439	\$ 4,365	110001	375510		1231	47,126
Senior Legal Process Clerk	Court Operations Clerk II	2002b	Other	1	7	1	4	1.00	52,669.80	\$ 3,964	\$ 5,023	110001	375510		1231	52,670
Senior Legal Process Clerk	Court Operations Clerk II	2002b	Other	1	7	1	4	1.00	52,669.80	\$ 3,964	\$ 5,023	110001	375510		1231	52,670
Senior Legal Process Clerk	Court Operations Clerk II	2002b	Other	1	7	1	3	1.00	57,816.72	\$ 3,964	\$ 5,023	110001	375510		1231	57,817
Senior Legal Process Clerk	Court Operations Clerk II	2002b	Other	1	7	1	1	1.00	63,590.04	\$ 3,964	\$ 5,023	110001	375510		1231	63,590
Senior Legal Process Clerk	Court Operations Clerk II	2002b	Other	1	7	1	4	1.00	52,669.80	\$ 3,964	\$ 5,023	110001	375510		1231	52,670
Senior Legal Process Clerk	Court Operations Clerk II	2002b	Other	1	7	1	4	1.00	57,409.56	\$ 3,964	\$ 5,023	110001	375510		1231	57,410
Supervising Court Clerk	Court Operations Supervisor	2001c	Supervisor	2	7	1	2	1.00	87,894.36	\$ 6,295	\$ 7,970	110001	375510		1231	87,894
Administrative Support Staff (temporary, part-time, intern or student worker)	Student Worker	5999	Other	11	7	1	5	0.50	62,640.00	\$ 2,773	\$ 3,434	110001	375510		1231	31,320
Administrative Support Staff (temporary, part-time, intern or student worker)	Student Worker	5999	Other	11	7	1	5	0.50	33,408.00	\$ 2,773	\$ 3,434	110001	375510		1231	16,704
Administrative Support Staff (temporary, part-time, intern or student worker)	Student Worker	5999	Other	11	7	1	5	0.50	62,640.00	\$ 2,773	\$ 3,434	110001	375510		1231	31,320
Senior Legal Process Clerk	Court Operations Clerk Lead	2002b	Other	1	7	1	1	1.00	72,944.28	\$ 4,562	\$ 5,777	110001	375510		1231	72,944
Senior Legal Process Clerk	Court Operations Clerk Lead	2002b	Other	1	7	1	3	1.00	59,069.52	\$ 4,562	\$ 5,777	110001	375510		1231	59,070
Office Assistant	Court Administrative Clerk II	5003a	Other	1	7	1	1	1.00	71,639.28	\$ 4,562	\$ 5,777	110001	375610		9100	71,639
Court Division Director/Branch Administrator	Director, Court Operations	1003	Manager	10	7	1	1	1.00	151,377.84	\$ 10,542	\$ 13,354	110001	375610		9100	151,378
Revenue Collection Specialist	Collection Officer II - T	3004a	Other	1	7	1	1	0.07	72,944.28	\$ 4,751	\$ 5,777	120007	375620		2110	5,106
Revenue Collection Specialist	Collection Officer II - T	3004a	Other	1	7	1	1	0.75	72,944.28	\$ 4,751	\$ 5,777	120007	375620	O-371304	2110	54,708
Revenue Collection Specialist	Collection Officer II - T	3004a	Other	1	7	1	1	0.18	72,944.28	\$ 4,751	\$ 5,777	110001	375620		9200	13,130
Revenue Collection Specialist	Collection Officer II - T	3004a	Other	1	7	1	1	0.87	72,944.28	\$ 4,751	\$ 5,777	120007	375620	O-371304	2110	63,462
Revenue Collection Specialist	Collection Officer II - T	3004a	Other	1	7	1	1	0.13	72,944.28	\$ 4,751	\$ 5,777	110001	375620		9200	9,483
Accounting Clerk	Court Operations Clerk I	3003a	Other	1	7	1	4	0.30	47,126.16	\$ 3,439	\$ 4,365	120007	375620		2110	14,138
Accounting Clerk	Court Operations Clerk I	3003a	Other	1	7	1	4	0.20	47,126.16	\$ 3,439	\$ 4,365	120007	375620	O-371304	2110	9,425
Accounting Clerk	Court Operations Clerk I	3003a	Other	1	7	1	4	0.50	47,126.16	\$ 3,439	\$ 4,365	110001	375620		9200	23,563
Accounting Clerk	Court Operations Clerk II	3003a	Other	1	7	1	4	0.07	51,364.80	\$ 3,964	\$ 5,023	120007	375620		2110	3,596
Accounting Clerk	Court Operations Clerk II	3003a	Other	1	7	1	4	0.06	51,364.80	\$ 3,964	\$ 5,023	120007	375620	O-371304	2110	3,082
Accounting Clerk	Court Operations Clerk II	3003a	Other	1	7	1	4	0.87	51,364.80	\$ 3,964	\$ 5,023	110001	375620		9200	44,687
Accounting Clerk	Court Operations Clerk II	3003a	Other	1	7	1	4	0.42	51,364.80	\$ 3,964	\$ 5,023	120007	375620		2110	21,573
Accounting Clerk	Court Operations Clerk II	3003a	Other	1	7	1	4	0.20	51,364.80	\$ 3,964	\$ 5,023	120007	375620	O-371304	2110	10,273
Accounting Clerk	Court Operations Clerk II	3003a	Other	1	7	1	4	0.38	51,364.80	\$ 3,964	\$ 5,023	110001	375620		9200	19,519
Accounting Clerk	Court Operations Clerk II	3003a	Other	1	7	1	3	0.10	61,324.56	\$ 3,964	\$ 5,023	120007	375620		2110	6,132
Accounting Clerk	Court Operations Clerk II	3003a	Other	1	7	1	3	0.60	61,324.56	\$ 3,964	\$ 5,023	120007	375620	O-371304	2110	36,795
Accounting Clerk	Court Operations Clerk II	3003a	Other	1	7	1	3	0.30	61,324.56	\$ 3,964	\$ 5,023	110001	375620		9200	18,397
Accounting Clerk	Court Operations Clerk III - T	3003a	Other	1	7	1	1	0.40	72,944.28	\$ 4,562	\$ 5,777	120007	375620	O-371304	2110	29,178
Accounting Clerk	Court Operations Clerk III - T	3003a	Other	1	7	1	1	0.10	72,944.28	\$ 4,562	\$ 5,777	110001	375620		9200	7,294
Accounting Clerk	Court Operations Clerk III - T	3003a	Other	1	7	1	1	0.10	72,944.28	\$ 4,562	\$ 5,777	120007	375620	O-371304	2110	7,294
Accounting Clerk	Court Operations Clerk III - T	3003a	Other	1	7	1	1	0.90	72,944.28	\$ 4,562	\$ 5,777	110001	375620		9200	65,650
Senior Accounting Clerk	Accounting Specialist	3003b	Other	8	7	1	3	0.15	61,763.04	\$ 4,911	\$ 6,221	120007	375620		2110	9,264
Senior Accounting Clerk	Accounting Specialist	3003b	Other	8	7	1	3	0.05	61,763.04	\$ 4,911	\$ 6,221	120007	375620	O-371304	2110	3,088
Senior Accounting Clerk	Accounting Specialist	3003b	Other	8	7	1	3	0.80	61,763.04	\$ 4,911	\$ 6,221	110001	375620		9200	49,410
Senior Accounting Clerk	Accounting Specialist	3003b	Other	8	7	1	1	0.15	78,456.60	\$ 4,911	\$ 6,221	120007	375620		2110	11,768
Senior Accounting Clerk	Accounting Specialist	3003b	Other	8	7	1	1	0.19	78,456.60	\$ 4,911	\$ 6,221	120007	375620	O-371304	2110	14,907
Senior Accounting Clerk	Accounting Specialist	3003b	Other	8	7	1	1	0.66	78,456.60	\$ 4,911	\$ 6,221	110001	375620		9200	51,781

Schedule 7A: Salary and Position Worksheet

A	B	C	D	F	G	H	I	J	K	L	M	N	O	P	Q	R
State's Position Classification <small>(Value based on Column C; Sort other columns)</small>	Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. J x K)
Accountant-Auditor	Accountant	3001a	Supervisor	8	7	1	1	0.05	83,613.96	\$ 5,644	\$ 7,152	120007	375620		2110	4,181
Accountant-Auditor	Accountant	3001a	Supervisor	8	7	1	1	0.20	83,613.96	\$ 5,644	\$ 7,152	120007	375620	O-371304	2110	16,723
Accountant-Auditor	Accountant	3001a	Supervisor	8	7	1	1	0.75	83,613.96	\$ 5,644	\$ 7,152	110001	375620		9200	62,710
Court Administrative/ Operations Manager	Accounting Manager	1004	Manager	10	7	1	1	0.10	134,822.16	\$ 8,580	\$ 10,871	120007	375620		2110	13,482
Court Administrative/ Operations Manager	Accounting Manager	1004	Manager	10	7	1	1	0.15	134,822.16	\$ 8,580	\$ 10,871	120007	375620	O-371304	2110	20,223
Court Administrative/ Operations Manager	Accounting Manager	1004	Manager	10	7	1	1	0.75	134,822.16	\$ 8,580	\$ 10,871	110001	375620		9200	101,117
Office Assistant	Court Administrative Clerk II	5003a	Other	1	4	-	4	1.00	57,816.72	\$ 4,562	\$ 5,777	110001	371110		9200	57,817
Office Assistant	Court Administrative Clerk I	5003a	Other	5	2	-	4	1.00	57,816.72	\$ 3,964	\$ 5,023	110001	371110		9200	57,817
SB 371 Interpreter	Interpreter	2019d	Other	15	2	-	4	1.00	96,110.64	\$ 7,335	\$ 8,261	110001	371140		1320	96,111
SB 371 Interpreter	Interpreter	2019d	Other	15	2	-	4	1.00	96,110.64	\$ 7,335	\$ 8,261	110001	371140		1320	96,111
Administrative Support Staff (temporary, part-time, intern or student worker)	Student Worker	5999	Other	11	1	-	5	0.50	33,408.00	\$ 2,773	\$ 3,434	180005	371430		1310	16,704
Court Reporter	Court Reporter	2006a	Other	16	2	-	4	1.00	112,497.99	\$ 7,913	\$ 10,022	110001	372210		1100	112,498
Court Reporter	Court Reporter	2006a	Other	16	2	-	4	1.00	112,497.99	\$ 7,913	\$ 10,022	110001	372210		1100	112,498
Court Reporter	Court Reporter	2006a	Other	16	2	-	4	1.00	112,497.99	\$ 7,913	\$ 10,022	110001	372210		1100	112,498
Court Reporter	Court Reporter	2006a	Other	16	2	-	4	1.00	112,497.99	\$ 7,913	\$ 10,022	110001	372210		1100	112,498
Senior Legal Process Clerk	Court Operations Clerk Lead	2002b	Other	1	7	-	4	1.00	66,523.68	\$ 4,562	\$ 5,777	110001	372220		1330	66,524
Courtroom Clerk	Courtroom Clerk I	2003a	Other	1	2	-	4	1.00	66,523.68	\$ 4,562	\$ 5,777	110001	372225		1100	66,524
Courtroom Clerk	Courtroom Clerk I	2003a	Other	1	2	-	4	1.00	66,523.68	\$ 4,562	\$ 5,777	110001	372225		1100	66,524
Courtroom Clerk	Courtroom Clerk I	2003a	Other	1	2	-	4	1.00	66,523.68	\$ 4,562	\$ 5,777	110001	372225		1100	66,524
Senior Legal Process Clerk	Court Operations Clerk I	2002b	Other	1	2	-	4	1.00	43,263.36	\$ 3,439	\$ 4,365	110001	372310		1220	43,263
Senior Legal Process Clerk	Court Operations Clerk I	2002b	Other	1	2	-	4	1.00	43,263.36	\$ 3,439	\$ 4,365	110001	372310		1220	43,263
Senior Legal Process Clerk	Court Operations Clerk I	2002b	Other	1	2	-	4	1.00	43,263.36	\$ 3,439	\$ 4,365	110001	372310		1220	43,263
Senior Legal Process Clerk	Court Operations Clerk I	2002b	Other	1	2	-	4	1.00	43,263.36	\$ 3,439	\$ 4,365	110001	372310		1220	43,263
Senior Legal Process Clerk	Court Operations Clerk I	2002b	Other	1	2	-	4	1.00	43,263.36	\$ 3,439	\$ 4,365	110001	372310		1220	43,263
Senior Legal Process Clerk	Court Operations Clerk I	2002b	Other	1	2	-	4	1.00	43,263.36	\$ 3,439	\$ 4,365	110001	372310		1220	43,263
Administrative Support Staff (temporary, part-time, intern or student worker)	Student Worker	5999	Other	11	2	-	5	0.50	33,408.00	\$ 2,773	\$ 3,434	110001	372310		1220	16,704
Administrative Support Staff (temporary, part-time, intern or student worker)	Student Worker	5999	Other	11	2	-	5	0.50	33,408.00	\$ 2,773	\$ 3,434	110001	372310		1220	16,704
Administrative Support Staff (temporary, part-time, intern or student worker)	Student Worker	5999	Other	11	2	-	5	0.50	62,640.00	\$ 2,773	\$ 3,434	110001	372310		1220	31,320
Administrative Support Staff (temporary, part-time, intern or student worker)	Student Worker	5999	Other	11	1	-	5	0.50	33,408.00	\$ 2,773	\$ 3,434	110001	372410		1212	16,704
Administrative Support Staff (temporary, part-time, intern or student worker)	Student Worker	5999	Other	11	1	-	5	0.50	33,408.00	\$ 2,773	\$ 3,434	110001	372410		1212	16,704
Administrative Support Staff (temporary, part-time, intern or student worker)	Student Worker	5999	Other	11	1	-	5	0.50	33,408.00	\$ 2,773	\$ 3,434	110001	372410		1212	16,704
Administrative Support Staff (temporary, part-time, intern or student worker)	Student Worker	5999	Other	11	1	-	5	0.50	33,408.00	\$ 2,773	\$ 3,434	110001	372410		1212	16,704
Administrative Support Staff (temporary, part-time, intern or student worker)	Student Worker	5999	Other	11	1	-	5	0.50	33,408.00	\$ 2,773	\$ 3,434	110001	372410		1212	16,704
Administrative Support Staff (temporary, part-time, intern or student worker)	Student Worker	5999	Other	11	1	-	5	0.50	33,408.00	\$ 2,773	\$ 3,434	110001	372410		1212	16,704
Administrative Support Staff (temporary, part-time, intern or student worker)	Student Worker	5999	Other	11	1	-	5	0.50	33,408.00	\$ 2,773	\$ 3,434	110001	372410		1212	16,704
Senior Legal Process Clerk	Court Operations Clerk Lead	2002b	Other	1	3	-	4	1.00	66,523.68	\$ 4,562	\$ 5,777	110001	372430		1100	66,524
Senior Legal Process Clerk	Court Operations Clerk I	2002b	Other	1	1	-	4	1.00	43,263.36	\$ 3,439	\$ 4,365	110001	372510		1231	43,263
Senior Legal Process Clerk	Court Operations Clerk I	2002b	Other	1	1	-	4	1.00	43,263.36	\$ 3,439	\$ 4,365	110001	372510		1231	43,263
Senior Legal Process Clerk	Court Operations Clerk I	2002b	Other	1	1	-	4	1.00	43,263.36	\$ 3,439	\$ 4,365	110001	372510		1231	43,263
Senior Legal Process Clerk	Court Operations Clerk I	2002b	Other	1	1	-	4	1.00	43,263.36	\$ 3,439	\$ 4,365	110001	372510		1231	43,263
Senior Legal Process Clerk	Court Operations Clerk I	2002b	Other	1	1	-	4	1.00	43,263.36	\$ 3,439	\$ 4,365	110001	372510		1231	43,263
Senior Legal Process Clerk	Court Operations Clerk I	2002b	Other	1	4	-	4	1.00	43,263.36	\$ 3,439	\$ 4,365	110001	372520		1233	43,263
Senior Legal Process Clerk	Court Operations Clerk I	2002b	Other	1	4	-	4	1.00	43,263.36	\$ 3,439	\$ 4,365	110001	372520		1233	43,263
Senior Legal Process Clerk	Court Operations Clerk I	2002b	Other	1	4	-	4	1.00	43,263.36	\$ 3,439	\$ 4,365	110001	372520		1233	43,263
Administrative Support Staff (temporary, part-time, intern or student worker)	Student Worker	5999	Other	11	4	-	5	0.50	33,408.00	\$ 2,773	\$ 3,434	110001	372520		1233	16,704
Senior Legal Process Clerk	Court Operations Clerk I	2002b	Other	1	1	-	4	1.00	43,263.36	\$ 3,439	\$ 4,365	190100	372540	G-371059-1-24	1100	43,263
Senior Legal Process Clerk	Court Operations Clerk I	2002b	Other	1	1	-	4	1.00	43,263.36	\$ 3,439	\$ 4,365	190100	372540	G-371059-1-24	1100	43,263
Senior Legal Process Clerk	Court Operations Clerk I	2002b	Other	1	1	-	4	1.00	43,263.36	\$ 3,439	\$ 4,365	190100	372540	G-371059-1-24	1100	43,263
Senior Legal Process Clerk	Court Operations Clerk I	2002b	Other	1	1	-	4	1.00	43,263.36	\$ 3,439	\$ 4,365	110001	372561		1231	43,263
Mediator/Counselor	Family Court Counselor	2018a	Other	3	1	-	4	1.00	89,784.00	\$ 6,729	\$ 8,525	110001	372561		1231	89,784
Mediator/Counselor	Family Court Counselor	2018a	Other	3	1	-	4	1.00	89,784.00	\$ 6,729	\$ 8,525	110001	372561		1231	89,784
Mediator/Counselor	Family Court Counselor	2018a	Other	3	5	-	4	1.00	89,784.00	\$ 6,729	\$ 8,525	110001	372562		1231	89,784
Courtroom Clerk	Courtroom Clerk I	2003a	Other	1	5	-	4	1.00	66,523.68	\$ 4,562	\$ 5,777	110001	373410		1100	66,524
Courtroom Clerk	Courtroom Clerk I	2003a	Other	1	5	-	4	1.00	66,523.68	\$ 4,562	\$ 5,777	110001	373410		1100	66,524
Senior Legal Process Clerk	Court Operations Clerk I	2002b	Other	1	5	-	4	1.00	43,263.36	\$ 3,439	\$ 4,365	110001	373510		1231	43,263

Schedule 7A: Salary and Position Worksheet

A	B	C	D	F	G	H	I	J	K	L	M	N	O	P	Q	R
State's Position Classification <small>(Value based on Column C; Sort other columns)</small>	Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. J x K)
Senior Legal Process Clerk	Court Operations Clerk I	2002b	Other	1	5	-	4	1.00	43,263.36	\$ 3,439	\$ 4,365	110001	373510		1231	43,263
Administrative Support Staff (temporary, part-time, intern or student worker)	Student Worker	5999	Other	11	5	-	5	0.50	33,408.00	\$ 2,773	\$ 3,434	110001	373610		9100	16,704
Senior Accountant-Auditor	Senior Accountant	3001b	Supervisor	8	5	-	4	1.00	94,628.16	\$ 6,490	\$ 8,219	110001	373620		9200	94,628
Court Administrative/ Operations Manager	Accounting Manager	1004	Manager	10	5	-	4	1.00	125,175.60	\$ 8,580	\$ 10,871	110001	373620		9200	125,176
Senior Legal Process Clerk	Court Operations Clerk I	2002b	Other	1	6	-	4	1.00	43,263.36	\$ 3,439	\$ 4,365	110001	374310		1100	43,263
Senior Legal Process Clerk	Court Operations Clerk Lead	2002b	Other	1	6	-	4	1.00	66,523.68	\$ 4,562	\$ 5,777	110001	374420	O-371323	1212	66,524
Senior Legal Process Clerk	Court Operations Clerk Lead	2002b	Other	1	6	-	4	1.00	66,523.68	\$ 4,562	\$ 5,777	110001	374430		1211	66,524
Senior Legal Process Clerk	Court Operations Clerk I	2002b	Other	1	6	-	4	1.00	43,263.36	\$ 3,439	\$ 4,365	110001	374510		1231	43,263
Senior Legal Process Clerk	Court Operations Clerk I	2002b	Other	1	6	-	4	1.00	43,263.36	\$ 3,439	\$ 4,365	110001	374510		1231	43,263
Office Assistant	Court Administrative Clerk I - Conf	5003a	Other	5	6	-	4	1.00	57,816.72	\$ 3,964	\$ 5,023	110001	374610		9100	57,817
Courtroom Clerk	Courtroom Clerk I	2003a	Other	1	7	-	4	1.00	66,523.68	\$ 4,562	\$ 5,777	110001	375410		1100	66,524
Senior Legal Process Clerk	Court Operations Clerk I	2002b	Other	1	7	-	4	1.00	43,263.36	\$ 3,439	\$ 4,365	110001	375510		1231	43,263

Superior Court - San Diego

2024-25

Other Salary Driven Benefits Table

				Other Salary Driven Benefits Table																
				Medicare	OASDI	WC	Other Insurance					Deferred Compensation	Other Benefits							
				Type the desired GL number below. Review the GL tab for list of approved salary and benefit GLs.																
A	B	C	D	910302	910301	912501	912701	913301	913501	913502	913699	912402	913503	No GL Selected	No GL Selected	No GL Selected	No GL Selected	No GL Selected	No GL Selected	
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medicare	OASDI	Workers' Compensation	Disability Insurance (SDI)	Unemployment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compensation	Accidental Death & Dismemberment (AD&D)	Select benefit from drop-down above	Select benefit from drop-down above	Select benefit from drop-down above	Select benefit from drop-down above	Select benefit from drop-down above	Select benefit from drop-down above	
1	Rep. Classes - Non-Supervisors	Court Services Unit	LIUNA	1.450%	6.200%	0.000%	0.000%	0.000%	0.057%	0.082%	0.000%	0.000%	0.730%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
2	Represented Classes - Supervisors	Supv Court Services Unit	SDCCEA	1.450%	6.200%	0.000%	0.000%	0.000%	0.057%	0.082%	0.000%	0.000%	0.730%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
3	Prof. Classes - Non-Supervisors	Professional Unit	FCCA-SEIU	1.450%	6.200%	0.000%	0.000%	0.000%	0.057%	0.082%	0.000%	0.000%	0.730%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
4	Supervisors - Non-Confidential	Supv. Non-Conf Unit	N/A	1.450%	6.200%	0.000%	0.000%	0.000%	0.057%	0.082%	0.000%	0.000%	0.730%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
5	Secretary Classes	Confidential Unit	N/A	1.450%	6.200%	0.000%	0.000%	0.000%	0.057%	0.082%	0.000%	0.000%	0.730%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
6	Special - Executive Secretary	Confidential Unit	N/A	1.450%	6.200%	0.000%	0.000%	0.000%	0.057%	0.082%	0.000%	0.000%	0.730%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
7	Confidential	Confidential Unit	N/A	1.450%	6.200%	0.000%	0.000%	0.000%	0.057%	0.082%	0.000%	0.000%	0.730%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
8	Administrative	Admin. Support Unit	N/A	1.450%	6.200%	0.000%	0.000%	0.000%	0.057%	0.082%	0.000%	0.000%	0.730%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
9	Attorneys	Attorney Unit - Confidential	N/A	1.450%	6.200%	0.000%	0.000%	0.000%	0.057%	0.082%	0.000%	0.000%	0.730%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
10	Executive	Executive Management Unit - Confidential	N/A	1.450%	6.200%	0.000%	0.000%	0.000%	0.057%	0.082%	0.000%	0.000%	0.730%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
11	Non-Represented	N/A	N/A	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
12	Special - Judicial Secretary (T)	Confidential Unit	N/A	1.450%	6.200%	0.000%	0.000%	0.000%	0.057%	0.082%	0.000%	0.000%	0.730%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
13	Rep. Classes - Probate	Probate Services Unit	SDCCEA	1.450%	6.200%	0.000%	0.000%	0.000%	0.057%	0.082%	0.000%	0.000%	0.730%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
14	Exhibits Custodian Coordinator	Court Clerk Supervisor Unit	SDCCEA	1.450%	6.200%	0.000%	0.000%	0.000%	0.057%	0.082%	0.000%	0.000%	0.730%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
15	Interpreter	Interpreter Unit	CFI/TNG-CWA/BAC I	1.450%	6.200%	0.000%	0.000%	0.000%	0.057%	0.082%	0.000%	0.000%	0.730%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
16	Rep. Classes - Court Reporters	Court Reporter Unit	SEIU	1.450%	6.200%	0.000%	0.000%	0.000%	0.057%	0.082%	0.000%	0.000%	0.730%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
17	Court Executive Officer	Executive Management Unit - Confidential	N/A	1.450%	6.200%	0.000%	0.000%	0.000%	0.057%	0.082%	0.000%	0.000%	0.730%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
18	Commissioner	Executive Management Unit - Confidential	N/A	1.450%	6.200%	0.000%	0.000%	0.000%	0.057%	0.082%	0.000%	0.000%	0.730%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
19	Non-Represented Retirees	Executive Management Unit - Confidential	N/A	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%

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Non-Salary Driven Benefits Table

				Non-Salary Driven Benefits Table																			
				Health Insurance						WC	Other Insurance						Deferred Compensation	Other Benefits <i>Type the desired GL number below. Review the GL tab for list of approved salary and benefit GLs.</i>					
A	B	C	D	910501	910401	913601	910502	910510	J	912501	912701	913301	913501	913502	913699	912402	913504	No GL Selected	No GL Selected	No GL Selected	No GL Selected	No GL Selected	No GL Selected
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medical	Dental	Vision	Flexible Benefits	Combined Health	Total Health Insurance	Workers' Comp	Disability Insurance (SDI)	Unemployment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compensation	Short Term Disability Insurance (STD)	Select benefit from drop-down above	Select benefit from drop-down above	Select benefit from drop-down above	Select benefit from drop-down above	Select benefit from drop-down above	Select benefit from drop-down above
1	Rep. Classes - Non-Supervisors	Court Services Unit	LIUNA	\$ -	\$ -	\$ -	\$ -	\$ 23,756	\$ 23,756	\$ 1,587	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 637	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2	Represented Classes - Supervisors	Supv Court Services Unit	SDCCEA	\$ -	\$ -	\$ -	\$ -	\$ 23,756	\$ 23,756	\$ 1,587	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 637	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3	Prof. Classes - Non-Supervisors	Professional Unit	FCCA-SEIU	\$ -	\$ -	\$ -	\$ -	\$ 23,756	\$ 23,756	\$ 1,587	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 637	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4	Supervisors - Non-Confidential	Supv. Non-Conf Unit	N/A	\$ -	\$ -	\$ -	\$ -	\$ 23,756	\$ 23,756	\$ 1,587	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 637	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
5	Secretary Classes	Confidential Unit	N/A	\$ -	\$ -	\$ -	\$ -	\$ 23,756	\$ 23,756	\$ 1,587	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 637	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
6	Special - Executive Secretary	Confidential Unit	N/A	\$ -	\$ -	\$ -	\$ -	\$ 23,756	\$ 23,756	\$ 1,587	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 637	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
7	Confidential	Confidential Unit	N/A	\$ -	\$ -	\$ -	\$ -	\$ 23,756	\$ 23,756	\$ 1,587	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 637	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
8	Administrative	Admin. Support Unit	N/A	\$ -	\$ -	\$ -	\$ -	\$ 23,756	\$ 23,756	\$ 1,587	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 637	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
9	Attorneys	Attorney Unit - Confidential	N/A	\$ -	\$ -	\$ -	\$ -	\$ 23,756	\$ 23,756	\$ 1,587	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 637	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10	Executive	Executive Management Unit - Confidential	N/A	\$ -	\$ -	\$ -	\$ -	\$ 23,756	\$ 23,756	\$ 1,587	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 637	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
11	Non-Represented	N/A	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,587	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
12	Special - Judicial Secretary (T)	Confidential Unit	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,587	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
13	Rep. Classes - Probate	Probate Services Unit	SDCCEA	\$ -	\$ -	\$ -	\$ -	\$ 23,756	\$ 23,756	\$ 1,587	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 637	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
14	Exhibits Custodian Coordinator	Court Clerk Supervisor Unit	SDCCEA	\$ -	\$ -	\$ -	\$ -	\$ 23,756	\$ 23,756	\$ 1,587	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 637	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
15	Interpreter	Interpreter Unit	CFI/TNG-CWA/BACI	\$ -	\$ -	\$ -	\$ -	\$ 23,756	\$ 23,756	\$ 1,587	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 637	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
16	Rep. Classes - Court Reporters	Court Reporter Unit	SEIU	\$ -	\$ -	\$ -	\$ -	\$ 23,756	\$ 23,756	\$ 1,587	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 637	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
17	Court Executive Officer	Executive Management Unit - Confidential	N/A	\$ -	\$ -	\$ -	\$ -	\$ 23,756	\$ 23,756	\$ 1,587	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
18	Commissioner	Executive Management Unit - Confidential	N/A	\$ -	\$ -	\$ -	\$ -	\$ 23,756	\$ 23,756	\$ 1,587	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
19	Non-Represented Retirees	Executive Management Unit - Confidential	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,587	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

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Retirement Benefits

A	B	C	D	E	F
Retirement Row #	Retirement Plan Code Number	Retirement Plan Name	Employer's Retirement Contribution Percentage	Employee Retirement Contribution Percentage Paid by Court	Total Court Contribution Rate (D + E)
1	3701	SDCERA Tier A	47.870%	0.000%	47.870%
2	3702	SDCERA Tier B	47.870%	0.000%	47.870%
3	3703	SDCERA Tier C	41.010%	0.000%	41.010%
4	3704	SDCERA Tier D	38.290%	0.000%	38.290%
5	3705	Temporary Staff / Student Workers	0.000%	0.000%	0.000%

Note: Filter on column B to hide blank rows.

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Base Salary Adjustments

A	B	C	D	E	F	G	H	I
Row #	Employee Organizational Unit Name	Employee Org Row	Will Receive a Base Salary Adjustment this Fiscal Year? ("Yes", "No", or "Don't Know")	If "Yes" in Column D, Effective Date?	If "Yes" in Column D, Adjustment Type	If "Other" in Column F, Please Explain the Type of Adjustment	If "Don't Know" in Column D, On What Date Will Court Know If an Adjustment Will Be Made?	If "Yes" in Column D, Salary Adjustment %
1	Rep. Classes - Non-Supervisors	1	Yes	10/4/2024	NSI			4.00%
2	Represented Classes - Supervisors	2	Yes	10/4/2024	NSI			4.00%
3	Prof. Classes - Non-Supervisors	3	Yes	10/4/2024	NSI			4.00%
4	Supervisors - Non-Confidential	4	Yes	10/4/2024	NSI			4.00%
5	Secretary Classes	5	Yes	10/4/2024	NSI			4.00%
6	Special - Executive Secretary	6	Yes	10/4/2024	NSI			4.00%
7	Confidential	7	Yes	10/4/2024	NSI			4.00%
8	Administrative	8	Yes	10/4/2024	NSI			4.00%
9	Attorneys	9	Yes	10/4/2024	NSI			4.00%
10	Executive	10	Yes	10/4/2024	NSI			4.00%
11	Non-Represented	11	No					0.00%
12	Special - Judicial Secretary (T)	12	Yes	10/4/2024	NSI			4.00%
13	Rep. Classes - Probate	13	Yes	10/4/2024	NSI			4.00%
14	Exhibits Custodian Coordinator	14	Yes	10/4/2024	NSI			4.00%
15	Interpreter	15	No					0.00%
16	Rep. Classes - Court Reporters	16	Yes	10/4/2024	NSI			4.00%
17	Court Executive Officer	17	No					0.00%
18	Commissioner	18	No					0.53%
19	Non-Represented Retirees	19	No					0.00%

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Facilities

A	B	C
Facility Row #	Facility Code Number	Facility Name
1	1	Central Courthouse
2	2	Hall of Justice
3	3	Kearny Mesa Court (Traffic Facility)
4	4	Juvenile Court
5	5	East County Regional Center
6	6	North County Regional Center
7	7	South County Regional Center