

Judicial Council of California

Schedule 7A

Certification

2024-25

Court: Superior Court - Lake

CERTIFICATION

I HEREBY CERTIFY, to the best of my knowledge and belief, that the information stated in the Schedule 7A fairly presents the salary, benefits, and FTE of each authorized position, as of July 1, 2024, in accordance with the reporting requirements adopted by the Judicial Council pursuant to authority granted by Government Code section 77206.



7/8/2024

Signature of ~~Presiding Judge~~ or Executive Officer

Judicial Council of California

Trial Court Funding Act of 1997
SCHEDULE 7A
Salary and Position Worksheet
Transmittal and Submission
2024-25

Court System: **Superior Court - Lake**
County Number
(for JCC staff use): **17**

The Court Budget Unit of the Judicial Council Budget Services office will perform a general overall compliance review of the attached Schedule 7A from your court.

In the event that questions arise regarding the information listed on your court's Schedule 7A, please provide the court contact information requested below.

For General Questions: [Regarding Schedule 7A]

Court Contact: **Michaela Noland**
Contact's Phone: **707-263-2374**
E-mail Address: michaela.noland@lake.courts.ca.gov

For Specific Questions: [Regarding Positions, Salary or PECT Numbers]

Schedule 7A Prepared By: **Michaela Noland**
Preparer's Phone: **707-263-2374**
E-mail Address: michaela.noland@lake.courts.ca.gov

Superior Court - Lake
2024-25

Comments Worksheet	
Schedule 7A Worksheet	
	Example: Types of differential pay (e.g., locality, bilingual, etc.) included in annual salaries.
1	
2	
3	
4	
Benefits Worksheets	
	Example: Retirement contributions include pension obligation bonds or certificates of participation.
1	
2	
3	
4	
Base Salary Adjustment Worksheet	
	Example: Dates of negotiated salary increases and salary increases that will come into effect after July 1, 2019.
1	
2	
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General comments	
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Schedule 7A

Superior Court - Lake

Summary of Salary & Benefit Budgets for All Authorized Positions	2024-25
Salary	\$ 2,584,398.90
OASDI & Medicare	\$ 193,838.65
Retirement	\$ 638,630.81
Deferred Compensation	\$ -
Workers' Compensation	\$ 31,151.25
Health Insurance	\$ 357,137.24
Other Insurance	\$ 17,559.13
Other Benefits (Salary Driven and Non Salary Driven)	\$ 78,000.98
Total Salary and Benefit Budget	\$ 3,900,716.94

Schedule 7A: Salary and Position Worksheet

Superior Court - Lake 2024-25

A	B	C	D	F	G	H	I	J	K	L	M	N	O	P	Q	R
State's Position Classification <small>(Value based on Column C; Sort other columns)</small>	Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. J x K)
Court Executive Officer	Court Executive Officer	1001	Manager	1	1	1	1	1.00	230,984.95	\$ 15,026	\$ 19,249	110001	170110		9100	230,985
Court Administrative/ Operations Manager	Admin Services Manager	1004	Manager	1	1	1	1	0.50	110,057.51	\$ 7,159	\$ 9,171	110001	170110		9300	55,029
Court Administrative/ Operations Manager	Admin Services Manager	1004	Manager	1	1	1	1	0.50	110,057.51	\$ 7,159	\$ 9,171	110001	170110		9200	55,029
Court Administrative/ Operations Manager	Court Operations Manager	1004	Manager	1	1	1	1	1.00	122,286.20	\$ 7,955	\$ 10,191	110001	170110		1310	122,286
Commissioner	Commissioner	2014	Other	1	2	1	1	0.25	202,707.15	\$ 17,230	\$ 17,230	190100	170110	G-171059-1-24	1100	50,677
Commissioner	Commissioner	2014	Other	1	2	1	1	0.45	202,707.15	\$ 17,230	\$ 17,230	110001	170110		1100	91,218
Senior Legal/Judicial Secretary	Confidential Judicial Assistant	5007b	Other	1	1	1	2	1.00	58,982.00	\$ 3,930	\$ 4,915	110001	170110		1310	58,982
Senior Legal/Judicial Secretary	Sr. Confidential Judicial Assistant	5007b	Other	1	1	1	2	1.00	65,024.00	\$ 4,333	\$ 5,419	110001	170110		1310	65,024
Senior Administrative Analyst	Sr. Court Analyst	5001b	Other	1	1	1	1	0.75	85,881.00	\$ 5,456	\$ 7,157	110001	170110		9200	64,411
Senior Administrative Analyst	Sr. Court Analyst	5001b	Other	1	1	1	1	0.25	85,881.00	\$ 5,456	\$ 7,157	110001	170110		9300	21,470
Administrative Analyst	Sr. Court Analyst	5001a	Other	1	1	1	1	0.90	80,821.00	\$ 4,960	\$ 6,736	110001	170110		9500	72,739
Administrative Analyst	Sr. Court Analyst	5001a	Other	1	1	1	1	0.10	80,821.00	\$ 4,960	\$ 6,736	110001	170110		9200	8,082
Administrative Analyst	Court Analyst	5001a	Other	1	1	1	2	0.50	65,598.00	\$ 4,960	\$ 6,029	110001	170110		9300	32,799
Administrative Analyst	Court Analyst	5001a	Other	1	1	1	2	0.50	65,598.00	\$ 4,960	\$ 6,029	110001	170110		9200	32,799
Senior Legal/Judicial Secretary	Judicial Services Coordinator	5007b	Other	1	1	1	1	0.75	79,889.00	\$ 4,960	\$ 6,657	110001	170110		1310	59,917
Senior Legal/Judicial Secretary	Judicial Services Coordinator	5007b	Other	1	1	1	1	0.25	79,889.00	\$ 4,960	\$ 6,657	110001	170110		1320	19,972
Court Clerk	Court Clerk III	2001a	Other	1	1	1	2	1.00	50,185.00	\$ 3,636	\$ 4,419	110001	170110		1310	50,185
Court Clerk	Court Clerk III	2001a	Other	1	1	1	2	1.00	53,238.00	\$ 3,636	\$ 4,437	110001	170110		1310	53,238
Court Clerk	Court Clerk II/III	2001a	Other	1	1	1	2	1.00	39,256.00	\$ 3,298	\$ 4,009	110001	170110		1310	39,256
Court Clerk	Court Clerk II/III	2001a	Other	1	1	1	2	1.00	46,158.00	\$ 3,298	\$ 4,419	110001	170110		1310	46,158
Court Clerk	Court Clerk III	2001a	Other	1	1	1	2	1.00	51,970.00	\$ 3,636	\$ 4,419	110001	170110		1310	51,970
Senior Court Clerk	Sr. Court Clerk	2001b	Other	1	1	1	1	1.00	78,073.00	\$ 4,960	\$ 6,507	110001	170110		1310	78,073
Senior Court Clerk	Sr. Court Clerk	2001b	Other	1	1	1	1	1.00	78,073.00	\$ 4,960	\$ 6,507	110001	170110		1310	78,073
Court Clerk	Court Clerk III	2001a	Other	1	1	1	1	1.00	57,230.00	\$ 3,636	\$ 4,770	110001	170110		1310	57,230
Senior Court Clerk	Sr. Court Clerk	2001b	Other	1	1	1	1	1.00	74,285.00	\$ 4,960	\$ 6,190	110001	170110		1310	74,285
Court Clerk	Court Clerk I/II	2001a	Other	1	2	1	2	1.00	39,893.00	\$ 2,991	\$ 4,009	110001	170110		1310	39,893
Court Reporter	Court Reporter NCRA	2006a	Other	1	1	1	1	0.19	116,434.00	\$ 7,467	\$ 9,703	110001	170110	O-178800	1310	22,122
Supervising Court Clerk	Court Operations Supervisor	2001c	Supervisor	1	2	1	1	0.30	85,814.00	\$ 5,456	\$ 7,151	190100	170110	G-171059-1-24	1231	25,744
Supervising Court Clerk	Court Operations Supervisor	2001c	Supervisor	1	2	1	1	0.70	85,814.00	\$ 5,456	\$ 7,151	110001	170110		1310	60,070
Court Clerk	Court Clerk III	2001a	Other	1	1	1	2	1.00	44,403.00	\$ 3,636	\$ 4,419	110001	170110		1231	44,403
Court Clerk	Court Clerk III	2001a	Other	1	1	1	2	1.00	44,394.00	\$ 3,636	\$ 4,419	110001	170110		1310	44,394
Court Reporter	Court Reporter NCRA	2006a	Other	1	1	1	1	0.81	116,434.00	\$ 7,467	\$ 9,703	110001	170110		1310	94,312
Court Reporter	Court Reporter NCRA	2006a	Other	1	1	1	1	0.81	117,527.00	\$ 7,467	\$ 9,794	110001	170110		1310	95,197
Court Reporter	Court Reporter NCRA	2006a	Other	1	1	0	2	1.00	98,788.00	\$ 7,467	\$ 9,076	110001	170110		1310	98,788
Court Clerk	Court Clerk I	2001a	Other	1	1	0	2	1.00	37,847.00	\$ 3,298	\$ 4,009	110001	170110		1310	37,847
Court Clerk	Court Clerk I	2001a	Other	1	1	0	2	1.00	37,745.00	\$ 3,298	\$ 4,009	110001	170110		1310	37,745
Paralegal	Paralegal SH/FLF	2011a	Other	1	2	1	2	0.50	44,732.00	\$ 3,636	\$ 4,419	110001	170110	M-1702-124	1231	22,366
Paralegal	Paralegal SH/FLF	2011a	Other	1	2	1	2	0.30	44,732.00	\$ 3,636	\$ 4,419	190100	170110	G-171058-1-24	1231	13,420
Attorney	Self Help Attorney	2010a	Other	1	2	1	2	0.30	134,113.80	\$ 9,195	\$ 11,176	190100	170110	G-171058-1-24	1231	40,234
Attorney	Self Help Attorney	2010a	Other	1	2	1	2	0.50	134,113.80	\$ 9,195	\$ 11,176	110001	170110	M-1702-124	1231	67,057
Court Clerk	Court Clerk II/III	2001a	Other	1	2	1	2	0.92	43,933.00	\$ 3,636	\$ 4,419	110001	170110		1310	40,418
Court Clerk	Court Clerk II/III	2001a	Other	1	2	1	2	0.08	43,933.00	\$ 3,298	\$ 4,009	190100	170110	G-171059-1-24	1231	3,515
Court Clerk	Court Clerk III	2001a	Other	1	1	1	2	1.00	47,599.00	\$ 3,636	\$ 4,419	110001	170110		1310	47,599
Court Clerk	Court Clerk III	2001a	Other	1	1	1	2	1.00	45,754.00	\$ 3,298	\$ 4,009	110001	170110		1310	45,754
Court Clerk	Court Clerk I/II	2001a	Other	1	1	1	2	1.00	37,209.00	\$ 2,991	\$ 3,636	110001	170110		1310	37,209
Court Clerk	Court Clerk II/III	2001a	Other	1	1	1	2	1.00	45,117.00	\$ 3,298	\$ 4,009	110001	170110		1310	45,117
Legal/Judicial Secretary	Legal Assistant	5007a	Other	1	2	1	2	0.80	36,223.24	\$ 2,744	\$ 3,336	190100	170110	G-171058-1-24	1231	28,979
Court Reporter	Court Reporter NCRA	2006a	Other	1	1	1	1	0.19	117,527.00	\$ 7,467	\$ 9,794	110001	170110	O-178800	1310	22,330

Superior Court - Lake
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Other Salary Driven Benefits Table

				Medicare	OASDI	WC	Other Insurance					Deferred Compensation	Other Benefits						
				910302	910301	912501	912701	913301	913501	913502	913699	912402	910601	910611	No GL Selected	No GL Selected	No GL Selected	No GL Selected	No GL Selected
				Type the desired GL number below. Review the GL tab for list of approved salary and benefit GLs.															
A Employee Org. Row #	B Employee Organizational Unit Name	C Bargaining Unit Name	D Union Name	Medicare	OASDI	Workers' Compensation	Disability Insurance (SDI)	Unemploy- ment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compensation	Retirement (Non-Judicial Officers)	Retirement- Unfunded Accrued Liability (UAL)	Select benefit from drop- down above	Select benefit from drop- down above	Select benefit from drop- down above	Select benefit from drop- down above	Select benefit from drop- down above
1	EE M/D/V (Average)			1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%

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Non-Salary Driven Benefits Table

				Health Insurance						WC	Other Insurance					Deferred Compensation	Other Benefits <i>Type the desired GL number below. Review the GL tab for list of approved salary and benefit GLs.</i>						
A	B	C	D	910501	910401	913601	910502	910510	J	912501	912701	913301	913501	913502	913699	912402	900320	910503	No GL Selected	No GL Selected	No GL Selected	No GL Selected	No GL Selected
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medical	Dental	Vision	Flexible Benefits	Combined Health	Total Health Insurance	Workers' Comp	Disability Insurance (SDI)	Unemployment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compensation	Lump Sum Payouts	Retiree Health Benefits	Select benefit from drop-down above	Select benefit from drop-down above	Select benefit from drop-down above	Select benefit from drop-down above	Select benefit from drop-down above
1	EE M/D/V (Average)			\$ 8,334	\$ 549	\$ 138	\$ 1,154	\$ -	\$ 10,175	\$ 888	\$ -	\$ 427	\$ 29	\$ -	\$ 44	\$ -	\$ 712	\$ 1,510	\$ -	\$ -	\$ -	\$ -	\$ -

Superior Court - Lake
2024-25

Retirement Benefits

A	B	C	D	E	F
Retirement Row #	Retirement Plan Code Number	Retirement Plan Name	Employer's Retirement Contribution Percentage	Employee Retirement Contribution Percentage Paid by Court	Total Court Contribution Rate (D + E)
1	1	PERS	24.711%	0.000%	24.711%
2	2	PERS Tier 2	24.711%	0.000%	24.711%
3	3	Non Retirement Eligible	0.000%	0.000%	0.000%

Note: Filter on column B to hide blank rows.

Superior Court - Lake
2024-25

Base Salary Adjustments

A	B	C	D	E	F	G	H	I
Row #	Employee Organizational Unit Name	Employee Org Row	Will Receive a Base Salary Adjustment this Fiscal Year? ("Yes", "No", or "Don't Know")	If "Yes" in Column D, Effective Date?	If "Yes" in Column D, Adjustment Type	If "Other" in Column F, Please Explain the Type of Adjustment	If "Don't Know" in Column D, On What Date Will Court Know If an Adjustment Will Be Made?	If "Yes" in Column D, Salary Adjustment %
1	EE M/D/V (Average)	1	Don't Know					0.00%

Superior Court - Lake
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Facilities

A	B	C
Facility Row #	Facility Code Number	Facility Name
1	NL	Lakeport Courthouse
2	SL	Clearlake Courthouse
3	B	Bevins