

**Judicial Council of California**

**Schedule 7A**

**Certification**

**2024-25**

**Court: Superior Court - El Dorado**

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**CERTIFICATION**

**I HEREBY CERTIFY, to the best of my knowledge and belief, that the information stated in the Schedule 7A fairly presents the salary, benefits, and FTE of each authorized position, as of July 1, 2024, in accordance with the reporting requirements adopted by the Judicial Council pursuant to authority granted by Government Code section 77206.**



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*Signature of Presiding Judge or Executive Officer*

## Judicial Council of California

Trial Court Funding Act of 1997

### SCHEDULE 7A

Salary and Position Worksheet

Transmittal and Submission

2024-25

Court System: Superior Court - El Dorado  
County Number  
(for JCC staff use): 9

The Court Budget Unit of the Judicial Council Budget Services office will perform a general overall compliance review of the attached Schedule 7A from your court.

In the event that questions arise regarding the information listed on your court's Schedule 7A, please provide the court contact information requested below.

**For General Questions:** [Regarding Schedule 7A]

Court Contact: Sarah Williams  
Contact's Phone: (530) 621-5457  
E-mail Address: swilliams@eldoradocourt.org

**For Specific Questions:** [Regarding Positions, Salary or PECT Numbers]

Schedule 7A Prepared By: Sarah Williams  
Preparer's Phone: (530) 621-5457  
E-mail Address: swilliams@eldoradocourt.org

**Superior Court - El Dorado  
2024-25**

<b>Comments Worksheet</b>	
<b>Schedule 7A Worksheet</b>	
	Example: Types of differential pay (e.g., locality, bilingual, etc.) included in annual salaries.
1	
2	
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<b>Benefits Worksheets</b>	
	Example: Retirement contributions include pension obligation bonds or certificates of participation.
1	
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<b>Base Salary Adjustment Worksheet</b>	
	Example: Dates of negotiated salary increases and salary increases that will come into effect after July 1, 2019.
1	
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<b>General comments</b>	
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# Schedule 7A

## Superior Court - El Dorado

<b>Summary of Salary &amp; Benefit Budgets for All Authorized Positions</b>	<b>2024-25</b>
Salary	\$ 6,299,510.88
OASDI & Medicare	\$ 91,342.91
Retirement	\$ 1,923,354.55
Deferred Compensation	\$ -
Workers' Compensation	\$ 82,460.60
Health Insurance	\$ 2,044,732.83
Other Insurance	\$ 64,553.45
Other Benefits (Salary Driven and Non Salary Driven)	\$ 65,854.95
<b>Total Salary and Benefit Budget</b>	<b>\$ 10,571,810.16</b>

Superior Court - El Dorado 2024-25

A	B	C	D	F	G	H	I	J	K	L	M	N	O	P	Q	R
State's Position Classification <small>(Value based on Column C; Sort other columns)</small>	Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. J x K)
Senior Legal/Judicial Secretary	Administrative Assistant	5007b	Other	3	2	1	1	1.00	67,725	\$ 4,642	5,644	110001	9-2000		1100	67,725
Assistant Court Executive Officer	Assistant Court Executive Officer	1002	Manager	2	3	1	1	1.00	168,043	\$ 12,097	14,704	110001	9-3000		9100	168,043
Court Division Director/Branch Administrator	Chief Information Officer	1003	Manager	2	3	1	1	1.00	158,808	\$ 10,887	13,234	110001	9-3000		9500	158,808
Mediator/Counselor	Child Custody Recommending Counselor	2018a	Other	10	2	1	1	1.00	103,355	\$ 7,086	8,613	190100	9-2000	G-091059-1-24	1231	103,355
Mediator/Counselor	Child Custody Recommending Counselor	2018a	Other	10	2	1	1	1.00	93,746	\$ 7,086	8,613	190100	9-2000	G-091059-1-24	1231	93,746
Mediator/Counselor	Child Custody Recommending Counselor	2018a	Other	10	2	1	1	1.00	108,514	\$ 7,439	9,043	190100	9-2000	G-091059-1-24	1231	108,514
Mediator/Counselor	Child Custody Recommending Counselor	2018a	Other	11	2	0	1	.50	93,746	\$ 7,086	8,613	190100	9-2000	G-091059-1-24	1231	46,873
Administrative Analyst	Court Analyst	5001a	Other	10	3	1	1	1.00	89,856	\$ 6,162	7,488	110001	9-3000		9100	89,856
Administrative Analyst	Court Analyst	5001a	Other	11	3	0	1	.70	85,571	\$ 6,162	7,488	110001	9-3000		9100	59,900
Senior Legal Process Clerk	Court Clerk	2002b	Other	1	5	1	1	1.00	48,464	\$ 4,039	4,908	110001	9-4000		1220	48,464
Senior Legal Process Clerk	Court Clerk	2002b	Other	1	5	1	1	1.00	48,464	\$ 4,039	4,908	110001	9-4000		1220	48,464
Senior Legal Process Clerk	Court Clerk	2002b	Other	1	3	1	1	1.00	50,898	\$ 4,039	4,908	190100	9-3000	G-091059-1-24	1231	50,898
Courtroom Clerk	Court Clerk	2003a	Other	1	1	1	1	.40	61,256	\$ 4,039	5,105	110001	9-1000		1100	24,502
Courtroom Clerk	Court Clerk	2003a	Other	1	1	1	1	.20	61,256	\$ 4,039	5,105	190100	9-1000	G-091059-1-24	1231	12,251
Courtroom Clerk	Court Clerk	2003a	Other	1	1	1	1	.20	61,256	\$ 4,039	5,105	110001	9-1000		1233	12,251
Courtroom Clerk	Court Clerk	2003a	Other	1	1	1	1	.20	61,256	\$ 4,039	5,105	110001	9-1000		1234	12,251
Courtroom Clerk	Court Clerk	2003a	Other	1	2	1	1	.10	63,024	\$ 4,039	5,252	110001	9-2000		1100	6,302
Courtroom Clerk	Court Clerk	2003a	Other	1	2	1	1	.20	63,024	\$ 4,039	5,252	110001	9-2000		1211	12,605
Courtroom Clerk	Court Clerk	2003a	Other	1	2	1	1	.70	63,024	\$ 4,039	5,252	110001	9-2000		1212	44,117
Senior Legal Process Clerk	Court Clerk	2002b	Other	1	2	1	1	.20	48,464	\$ 4,039	4,908	110001	9-2000		1211	9,693
Senior Legal Process Clerk	Court Clerk	2002b	Other	1	2	1	1	.80	48,464	\$ 4,039	4,908	110001	9-2000		1212	38,771
Legal Process Clerk	Court Clerk	2002a	Other	1	2	1	1	.50	56,098	\$ 4,039	4,908	110001	9-2000		1211	28,049
Legal Process Clerk	Court Clerk	2002a	Other	1	2	1	1	.50	56,098	\$ 4,039	4,908	110001	9-2000		1212	28,049
Senior Legal Process Clerk	Court Clerk	2002b	Other	1	2	1	1	.20	50,898	\$ 4,039	4,908	110001	9-2000		1211	10,180
Senior Legal Process Clerk	Court Clerk	2002b	Other	1	2	1	1	.80	50,898	\$ 4,039	4,908	110001	9-2000		1212	40,718
Senior Legal Process Clerk	Court Clerk	2002b	Other	1	4	1	1	.50	60,091	\$ 4,039	5,008	110001	9-3500		1232	30,046
Senior Legal Process Clerk	Court Clerk	2002b	Other	1	4	1	1	.25	60,091	\$ 4,039	5,008	110001	9-3500		1233	15,023
Senior Legal Process Clerk	Court Clerk	2002b	Other	1	4	1	1	.25	60,091	\$ 4,039	5,008	110001	9-3500		1234	15,023
Senior Courtroom Clerk	Court Clerk	2003b	Other	1	2	1	1	.30	63,024	\$ 4,039	5,252	110001	9-2000		1100	18,907
Senior Courtroom Clerk	Court Clerk	2003b	Other	1	2	1	1	.70	63,024	\$ 4,039	5,252	110001	9-2000		1212	44,117
Senior Courtroom Clerk	Court Clerk	2003b	Other	1	1	1	1	1.00	63,024	\$ 4,039	5,252	110001	9-1000		1100	63,024
Senior Legal Process Clerk	Court Clerk	2002b	Other	1	1	1	1	.05	48,464	\$ 4,039	4,908	110001	9-1000		1211	2,423
Senior Legal Process Clerk	Court Clerk	2002b	Other	1	1	1	1	.80	48,464	\$ 4,039	4,908	110001	9-1000		1212	38,771
Senior Legal Process Clerk	Court Clerk	2002b	Other	1	1	1	1	.15	48,464	\$ 4,039	4,908	110001	9-1000		1234	7,270
Senior Legal Process Clerk	Court Clerk	2002b	Other	1	2	1	1	1.00	58,906	\$ 4,039	4,908	110001	9-2000		1212	58,906
Senior Legal Process Clerk	Court Clerk	2002b	Other	1	1	1	1	.15	48,464	\$ 4,039	4,908	110001	9-1000		1211	7,270
Senior Legal Process Clerk	Court Clerk	2002b	Other	1	1	1	1	.70	48,464	\$ 4,039	4,908	110001	9-1000		1212	33,925
Senior Legal Process Clerk	Court Clerk	2002b	Other	1	1	1	1	.15	48,464	\$ 4,039	4,908	110001	9-1000		1330	7,270
Senior Legal Process Clerk	Court Clerk	2002b	Other	1	3	1	1	1.00	48,464	\$ 4,039	4,908	190100	9-3000	G-091059-1-24	1231	48,464
Administrative Support Staff (temporary, part-time)	Court Clerk	5999	Other	6	1	1	2	.50	58,906	\$ 4,039	4,908	110001	9-1000		1100	29,453
Administrative Support Staff (temporary, part-time)	Court Clerk	5999	Other	6	1	1	2	.30	58,906	\$ 4,039	4,908	110001	9-1000		1211	17,672
Administrative Support Staff (temporary, part-time)	Court Clerk	5999	Other	6	1	1	2	.20	58,906	\$ 4,039	4,908	110001	9-1000		1220	11,781
Senior Legal Process Clerk	Court Clerk	2002b	Other	1	3	1	1	1.00	50,898	\$ 4,039	4,908	190100	9-3000	G-091059-1-24	1231	50,898
Senior Court Clerk	Court Clerk	2001b	Other	1	3	1	1	.20	62,192	\$ 4,039	5,183	110001	9-3000		1211	12,438
Senior Court Clerk	Court Clerk	2001b	Other	1	3	1	1	.50	62,192	\$ 4,039	5,183	110001	9-3000		1212	31,096
Senior Court Clerk	Court Clerk	2001b	Other	1	3	1	1	.10	62,192	\$ 4,039	5,183	110001	9-3000		2110	6,219
Senior Legal Process Clerk	Court Clerk	2002b	Other	1	3	1	1	1.00	50,898	\$ 4,039	4,908	190100	9-3000	G-091059-1-24	1231	50,898
Senior Legal Process Clerk	Court Clerk	2002b	Other	1	5	1	1	1.00	50,898	\$ 4,039	4,908	110001	9-4000		1220	50,898
Senior Legal Process Clerk	Court Clerk	2002b	Other	1	4	1	1	.50	48,464	\$ 4,039	4,908	110001	9-3500		1232	24,232
Senior Legal Process Clerk	Court Clerk	2002b	Other	1	4	1	1	.25	48,464	\$ 4,039	4,908	110001	9-3500		1233	12,116
Senior Legal Process Clerk	Court Clerk	2002b	Other	1	4	1	1	.25	48,464	\$ 4,039	4,908	110001	9-3500		1234	12,116
Senior Legal Process Clerk	Court Clerk	2002b	Other	1	5	1	1	.70	48,464	\$ 4,039	4,908	110001	9-4000		1220	33,925
Senior Legal Process Clerk	Court Clerk	2002b	Other	1	5	1	1	.30	48,464	\$ 4,039	4,908	110001	9-4000		1330	14,539
Courtroom Clerk	Court Clerk	2003a	Other	1	2	1	1	.10	61,090	\$ 4,039	5,091	110001	9-2000		1100	6,109
Courtroom Clerk	Court Clerk	2003a	Other	1	2	1	1	.20	61,090	\$ 4,039	5,091	110001	9-2000		1211	12,218
Courtroom Clerk	Court Clerk	2003a	Other	1	2	1	1	.70	61,090	\$ 4,039	5,091	110001	9-2000		1212	42,763
Senior Legal Process Clerk	Court Clerk	2002b	Other	1	2	1	1	1.00	50,898	\$ 4,039	4,908	110001	9-2000		1212	50,898
Senior Legal Process Clerk	Court Clerk	2002b	Other	1	1	1	1	1.00	48,464	\$ 4,039	4,908	110001	9-1000		1220	48,464
Senior Legal Process Clerk	Court Clerk	2002b	Other	1	3	1	1	1.00	53,435	\$ 4,039	4,908	190100	9-3000	G-091059-1-24	1231	53,435

Schedule 7A: Salary and Position Worksheet

A	B	C	D	F	G	H	I	J	K	L	M	N	O	P	Q	R
State's Position Classification <small>(Value based on Column C; Sort other columns)</small>	Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. J x K)
Senior Legal Process Clerk	Court Clerk	2002b	Other	1	1	1	1	.10	58,906	\$ 4,039	4,908	110001	9-1000		1100	5,891
Senior Legal Process Clerk	Court Clerk	2002b	Other	1	1	1	1	.10	58,906	\$ 4,039	4,908	110001	9-1000		1211	5,891
Senior Legal Process Clerk	Court Clerk	2002b	Other	1	1	1	1	.80	58,906	\$ 4,039	4,908	110001	9-1000		1220	47,124
Senior Legal Process Clerk	Court Clerk	2002b	Other	1	4	1	1	.10	50,898	\$ 4,039	4,908	110001	9-3500		1211	5,090
Senior Legal Process Clerk	Court Clerk	2002b	Other	1	4	1	1	.30	50,898	\$ 4,039	4,908	110001	9-3500		1232	15,269
Senior Legal Process Clerk	Court Clerk	2002b	Other	1	4	1	1	.30	50,898	\$ 4,039	4,908	110001	9-3500		1233	15,269
Senior Legal Process Clerk	Court Clerk	2002b	Other	1	4	1	1	.30	50,898	\$ 4,039	4,908	110001	9-3500		1234	15,269
Senior Legal Process Clerk	Court Clerk	2002b	Other	1	2	1	1	1.00	48,464	\$ 4,039	4,908	110001	9-2000		1212	48,464
Senior Courtroom Clerk	Court Clerk	2003b	Other	1	1	1	1	.15	58,906	\$ 4,039	4,908	110001	9-1000		1211	8,836
Senior Courtroom Clerk	Court Clerk	2003b	Other	1	1	1	1	.70	58,906	\$ 4,039	4,908	110001	9-1000		1212	41,234
Senior Courtroom Clerk	Court Clerk	2003b	Other	1	1	1	1	.15	58,906	\$ 4,039	4,908	110001	9-1000		1330	8,836
Senior Legal Process Clerk	Court Clerk	2002b	Other	1	5	1	1	.60	63,024	\$ 4,039	5,252	110001	9-4000		1220	37,814
Senior Legal Process Clerk	Court Clerk	2002b	Other	1	5	1	1	.40	63,024	\$ 4,039	5,252	110001	9-4000		1330	25,210
Senior Legal Process Clerk	Court Clerk	2002b	Other	1	1	1	1	.70	58,906	\$ 4,039	4,908	110001	9-1000		1100	41,234
Senior Legal Process Clerk	Court Clerk	2002b	Other	1	1	1	1	.20	58,906	\$ 4,039	4,908	110001	9-1000		1212	11,781
Senior Legal Process Clerk	Court Clerk	2002b	Other	1	1	1	1	.05	58,906	\$ 4,039	4,908	110001	9-1000		1233	2,945
Senior Legal Process Clerk	Court Clerk	2002b	Other	1	1	1	1	.05	58,906	\$ 4,039	4,908	110001	9-1000		1234	2,945
Court Clerk	Court Clerk Trainee	2001a	Other	7	3	0	1	1.00	58,906	\$ 4,039	4,908	110001	9-3000		1100	58,906
Court Clerk	Court Clerk	2001a	Other	1	1	1	1	1.00	58,906	\$ 4,039	4,908	110001	9-1000		1100	58,906
Legal Process Clerk	Court Clerk Trainee	2002a	Other	1	1	1	1	.05	43,971	\$ 3,664	3,846	110001	9-1000		1211	2,199
Legal Process Clerk	Court Clerk Trainee	2002a	Other	1	1	1	1	.50	43,971	\$ 3,664	3,846	110001	9-1000		1220	21,986
Legal Process Clerk	Court Clerk Trainee	2002a	Other	1	1	1	1	.35	43,971	\$ 3,664	3,846	190100	9-1000	G-091059-1-24	1231	15,390
Legal Process Clerk	Court Clerk Trainee	2002a	Other	1	1	1	1	.10	43,971	\$ 3,664	3,846	110001	9-1000		1310	4,397
Court Clerk	Court Clerk Trainee	2001a	Other	1	5	1	1	.50	43,971	\$ 3,664	3,846	110001	9-4000		1211	21,986
Court Clerk	Court Clerk Trainee	2001a	Other	1	5	1	1	.25	43,971	\$ 3,664	3,846	110001	9-4000		1220	10,993
Court Clerk	Court Clerk Trainee	2001a	Other	1	5	1	1	.25	43,971	\$ 3,664	3,846	110001	9-4000		1330	10,993
Commissioner	Court Commissioner	2014	Manager	2	5	1	1	.70	202,717	\$ 16,893	16,893	110001	9-4000		1100	141,902
Commissioner	Court Commissioner	2014	Manager	2	5	1	1	.30	202,717	\$ 16,893	16,893	190100	9-4000	G-091059-1-24	1100	60,815
Court Executive Officer	Court Executive Officer	1001	Manager	12	3	1	1	1.00	226,554	\$ 18,879	18,879	110001	9-3000		9100	226,554
Court Reporter	Court Reporter	2006a	Other	1	1	1	1	1.00	111,758	\$ 7,174	9,313	110001	9-1000		1100	111,758
Court Reporter	Court Reporter	2006a	Other	1	1	0	1	1.00	104,624	\$ 7,174	8,719	110001	9-1000		1100	104,624
Court Reporter	Court Reporter	2006a	Other	7	1	0	1	1.00	104,624	\$ 7,174	8,719	110001	9-1000		1100	104,624
Court Reporter	Court Reporter	2006a	Other	7	1	0	1	1.00	104,624	\$ 7,174	8,719	110001	9-1000		1100	104,624
Court Reporter	Court Reporter	2006a	Other	7	2	0	1	1.00	104,624	\$ 7,174	8,719	110001	9-2000		1100	104,624
Court Reporter	Court Reporter	2006a	Other	7	3	0	1	1.00	104,624	\$ 7,174	8,719	110001	9-3000		1100	104,624
Court Reporter	Court Reporter Lead	2006a	Other	1	5	1	1	1.00	112,091	\$ 7,535	9,341	110001	9-4000		1100	112,091
Senior Attorney	Court Research Attorney	2010b	Other	10	5	1	1	1.00	134,493	\$ 9,682	11,768	110001	9-4000		1100	134,493
Senior Attorney	Court Research Attorney	2010b	Other	10	2	1	1	.50	134,493	\$ 9,682	11,768	110001	9-2000		1100	67,246
Senior Attorney	Court Research Attorney	2010b	Other	10	1	1	1	1.00	134,493	\$ 9,682	11,768	110001	9-1000		1100	134,493
Family Law Facilitator	Facilitator Self-Help Attorney	2013	Manager	2	2	1	1	.10	128,086	\$ 9,682	11,768	110001	9-2000		1220	12,809
Family Law Facilitator	Facilitator Self-Help Attorney	2013	Manager	2	2	1	1	.80	128,086	\$ 9,682	11,768	190100	9-2000	G-091059-1-24	1231	102,469
Family Law Facilitator	Facilitator Self-Help Attorney	2013	Manager	2	2	1	1	.10	128,086	\$ 9,682	11,768	110001	9-2000		1232	12,809
Senior Accounting Technician	Fiscal Analyst	3002b	Other	3	3	1	1	.50	76,045	\$ 5,214	6,337	110001	9-3000		9200	38,022
Senior Accounting Technician	Fiscal Analyst	3002b	Other	3	3	1	1	.80	76,045	\$ 5,214	6,337	110001	9-3000		9200	60,836
Court Administrative/ Operations Manager	Fiscal Services Manager	1004	Manager	2	3	1	1	1.00	111,426	\$ 8,022	9,750	110001	9-3000		9200	111,426
Accounting Technician	Human Resouces and Fiscal Tech	3002a	Other	3	3	1	1	.50	59,696	\$ 4,737	5,760	110001	9-3000		9200	29,848
Accounting Technician	Human Resouces and Fiscal Tech	3002a	Other	3	3	1	1	.50	59,696	\$ 4,737	5,760	110001	9-3000		9300	29,848
Information Systems Analyst	Information Technology Analyst	4001a	Other	10	3	1	1	1.00	101,982	\$ 7,342	8,923	110001	9-3000		9500	101,982
Information Systems Specialist	Information Technology Specialist	4003	Other	10	3	1	1	1.00	99,174	\$ 6,800	8,265	110001	9-3000		9500	99,174
Senior Courtroom Clerk	Sr. Court Clerk	2003b	Other	7	1	0	1	1.00	70,429	\$ 7,174	8,719	110001	9-1000		1100	70,429
Supervising CourtroomClerk	Operations Supervisor	2003c	Supervisor	10	2	1	1	1.00	100,963	\$ 6,467	8,414	110001	9-2000		1310	100,963
Supervising CourtroomClerk	Operations Supervisor	2003c	Supervisor	10	5	1	1	1.00	88,982	\$ 6,467	8,414	110001	9-4000		1310	88,982
Supervising CourtroomClerk	Operations Supervisor	2003c	Supervisor	10	1	1	1	1.00	103,043	\$ 6,467	8,587	110001	9-1000		1310	103,043
Supervising CourtroomClerk	Operations Supervisor	2003c	Supervisor	10	3	1	1	1.00	99,070	\$ 6,467	8,414	110001	9-3000		1310	99,070
Paralegal	Paralegal	2011a	Other	10	2	1	1	.40	80,538	\$ 5,522	6,711	110001	9-2000		1220	32,215
Paralegal	Paralegal	2011a	Other	10	2	1	1	.50	80,538	\$ 5,522	6,711	190100	9-2000	G-091059-1-24	1231	40,269
Paralegal	Paralegal	2011a	Other	10	2	1	1	.10	80,538	\$ 5,522	6,711	110001	9-2000		1232	8,054
Paralegal	Paralegal	2011a	Other	10	1	1	1	.10	80,538	\$ 5,522	6,711	110001	9-1000		1100	8,054
Paralegal	Paralegal	2011a	Other	10	1	1	1	.20	80,538	\$ 5,522	6,711	110001	9-1000		1220	16,108
Paralegal	Paralegal	2011a	Other	10	1	1	1	.40	80,538	\$ 5,522	6,711	190100	9-1000	G-091059-1-24	1231	32,215
Senior Administrative Analyst	Principal Court Analyst	5001b	Other	10	3	1	1	.60	94,349	\$ 6,467	7,862	110001	9-3000		9100	56,609

A	B	C	D	F	G	H	I	J	K	L	M	N	O	P	Q	R
State's Position Classification <small>(Value based on Column C; Sort other columns)</small>	Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. J x K)
Senior Human Resource Analyst	Principal Human Resources Analyst	5004b	Other	10	3	1	1	1.00	94,349	\$ 6,467	7,862	110001	9-3000		9300	94,349
Senior Information Systems Analyst	Senior Information Technology Analyst	4001b	Other	10	3	1	1	1.00	126,963	\$ 8,370	10,580	110001	9-3000		9500	126,963
Senior Courtroom Clerk	Sr. Court Clerk	2003b	Other	1	1	1	1	.05	67,725	\$ 4,642	5,644	110001	9-1000		1100	3,386
Senior Courtroom Clerk	Sr. Court Clerk	2003b	Other	1	1	1	1	.15	67,725	\$ 4,642	5,644	110001	9-1000		1211	10,159
Senior Courtroom Clerk	Sr. Court Clerk	2003b	Other	1	1	1	1	.15	67,725	\$ 4,642	5,644	110001	9-1000		1212	10,159
Senior Courtroom Clerk	Sr. Court Clerk	2003b	Other	1	1	1	1	.20	67,725	\$ 4,642	5,644	110001	9-1000		1220	13,545
Senior Courtroom Clerk	Sr. Court Clerk	2003b	Other	1	1	1	1	.30	67,725	\$ 4,642	5,644	190100	9-1000	G-091059-1-24	1231	20,317
Senior Courtroom Clerk	Sr. Court Clerk	2003b	Other	1	1	1	1	.15	67,725	\$ 4,642	5,644	110001	9-1000		1234	10,159
Senior Courtroom Clerk	Sr. Court Clerk	2003b	Other	1	2	1	1	.10	70,429	\$ 4,642	5,869	110001	9-2000		1100	7,043
Senior Courtroom Clerk	Sr. Court Clerk	2003b	Other	1	2	1	1	.25	70,429	\$ 4,642	5,869	110001	9-2000		1211	17,607
Senior Courtroom Clerk	Sr. Court Clerk	2003b	Other	1	2	1	1	.65	70,429	\$ 4,642	5,869	110001	9-2000		1212	45,779
Senior Courtroom Clerk	Sr. Court Clerk	2003b	Other	1	5	1	1	.60	67,725	\$ 4,642	5,644	110001	9-4000		1220	40,635
Senior Courtroom Clerk	Sr. Court Clerk	2003b	Other	1	5	1	1	.30	67,725	\$ 4,642	5,644	110001	9-4000		1232	20,317
Senior Courtroom Clerk	Sr. Court Clerk	2003b	Other	1	5	1	1	.10	67,725	\$ 4,642	5,644	110001	9-4000		1330	6,772
Senior Courtroom Clerk	Sr. Court Clerk	2003b	Other	1	3	1	1	.20	70,429	\$ 4,642	5,869	110001	9-3000		1100	14,086
Senior Courtroom Clerk	Sr. Court Clerk	2003b	Other	1	3	1	1	.80	70,429	\$ 4,642	5,869	190100	9-3000	G-091059-1-24	1231	56,343
Senior Courtroom Clerk	Sr. Court Clerk	2003b	Other	7	1	0	1	1.00	70,429	\$ 7,174	8,719	110001	9-1000		1100	70,429
Legal Process Clerk	Court Clerk Trainee	2002a	Other	1	1	0	1	1.00	43,971	\$ 3,664	3,846	110001	9-1000		1100	43,971
Legal Process Clerk	Court Clerk Trainee	2002a	Other	1	4	0	1	1.00	43,971	\$ 3,664	3,846	110001	9-4000		1100	43,971
Senior Legal Process Clerk	Court Clerk	2002b	Other	1	3	0	1	1.00	43,971	\$ 3,664	3,846	110001	9-3000		1100	43,971

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				Other Salary Driven Benefits Table																
				Medicare	OASDI	WC	Other Insurance					Deferred Compensation	Other Benefits							
				910302	910301	912501	912701	913301	913501	913502	913699	912402	910503	No GL Selected	No GL Selected	No GL Selected	No GL Selected	No GL Selected	No GL Selected	
				<i>Type the desired GL number below. Review the GL tab for list of approved salary and benefit GLs.</i>																
A	B	C	D	Medicare	OASDI	Workers' Compensation	Disability Insurance (SDI)	Unemployment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compensation	Retiree Health Benefits	Select benefit from drop-down above	Select benefit from drop-down above	Select benefit from drop-down above	Select benefit from drop-down above	Select benefit from drop-down above	Select benefit from drop-down above	
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medicare	OASDI	Workers' Compensation	Disability Insurance (SDI)	Unemployment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compensation	Retiree Health Benefits	Select benefit from drop-down above	Select benefit from drop-down above	Select benefit from drop-down above	Select benefit from drop-down above	Select benefit from drop-down above	Select benefit from drop-down above	
1	General Employees	General Employees Local 39	Intl. Union of Oper Engrs	1.450%	0.000%	1.309%	0.000%	0.500%	0.000%	0.000%	0.000%	0.000%	1.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
2	Unrepresented Management	Unrepresented Employees	None	1.450%	0.000%	1.309%	0.000%	0.500%	0.000%	0.000%	0.000%	0.000%	1.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
3	Unrepresented Confidential	Unrepresented Employees	None	1.450%	0.000%	1.309%	0.000%	0.500%	0.000%	0.000%	0.000%	0.000%	1.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
4	Interpreters	Interpreters - Local 39521	Calif. Fed. Of Interpreter	1.450%	0.000%	1.309%	0.000%	0.500%	0.000%	0.000%	0.000%	0.000%	1.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
5	Unrepresented Supervisory	Unrepresented Employees	None	1.450%	0.000%	1.309%	0.000%	0.500%	0.000%	0.000%	0.000%	0.000%	1.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
6	No Benefits	None	None	1.450%	0.000%	1.309%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
7	General Employees - VACANT	General Employees Local 39	Intl. Union of Oper Engrs	1.450%	0.000%	1.309%	0.000%	0.500%	0.000%	0.000%	0.000%	0.000%	1.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
8	Unrepresented Management - VACANT	Unrepresented Employees	None	1.450%	0.000%	1.309%	0.000%	0.500%	0.000%	0.000%	0.000%	0.000%	1.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
9	Unrepresented Supervisory - VACANT	Unrepresented Employees	None	1.450%	0.000%	1.309%	0.000%	0.500%	0.000%	0.000%	0.000%	0.000%	1.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
10	Unrepresented Professional	Unrepresented Employees	None	1.450%	0.000%	1.309%	0.000%	0.500%	0.000%	0.000%	0.000%	0.000%	1.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
11	Unrepresented Professional - VACANT	Unrepresented Employees	None	1.450%	0.000%	1.309%	0.000%	0.500%	0.000%	0.000%	0.000%	0.000%	1.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
12	Unrepresented Management - CEO	Unrepresented Employees	None	1.450%	0.000%	1.309%	0.000%	0.500%	0.000%	0.000%	0.000%	0.000%	1.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
13	Unrepresented Confidential - VACANT	Unrepresented Employees	None	1.450%	0.000%	1.309%	0.000%	0.500%	0.000%	0.000%	0.000%	0.000%	1.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%



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Non-Salary Driven Benefits Table																								
				Health Insurance						WC	Other Insurance						Deferred Compensation	Other Benefits <i>Type the desired GL number below. Review the GL tab for list of approved salary and benefit GLs.</i>						
A	B	C	D	910501	910401	913601	910502	910510	J	912501	912701	913301	913501	913502	913699	912402	913899	900320	No GL Selected	No GL Selected	No GL Selected	No GL Selected	No GL Selected	
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medical	Dental	Vision	Flexible Benefits	Combined Health	Total Health Insurance	Workers' Comp	Disability Insurance (SDI)	Unemployment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compensation	Other Benefits	Lump Sum Payouts	Select benefit from drop-down above	Select benefit from drop-down above	Select benefit from drop-down above	Select benefit from drop-down above	Select benefit from drop-down above	
1	General Employees	General Employees Local 39	Intl. Union of Oper Engrs	\$ 29,707	\$ 1,059	\$ 252	\$ 176	\$ -	\$ 31,194	\$ -	\$ -	\$ -	\$ 36	\$ 164	\$ 178	\$ -	\$ 44	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
2	Unrepresented Management	Unrepresented Employees	None	\$ 11,719	\$ 450	\$ 105	\$ -	\$ -	\$ 12,274	\$ -	\$ -	\$ -	\$ 20	\$ 103	\$ 45	\$ -	\$ 44	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
3	Unrepresented Confidential	Unrepresented Employees	None	\$ 27,451	\$ 984	\$ 208	\$ -	\$ -	\$ 28,643	\$ -	\$ -	\$ -	\$ 51	\$ 171	\$ 1,454	\$ -	\$ 44	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
4	Interpreters	Interpreters - Local 39521	Calif. Fed. Of Interpreter	\$ 29,707	\$ 1,059	\$ 252	\$ 176	\$ -	\$ 31,194	\$ -	\$ -	\$ -	\$ 36	\$ 164	\$ 178	\$ -	\$ 44	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
5	Unrepresented Supervisory	Unrepresented Employees	None	\$ 35,627	\$ 1,172	\$ 272	\$ -	\$ -	\$ 37,070	\$ -	\$ -	\$ -	\$ 69	\$ 261	\$ 25	\$ -	\$ 44	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
6	No Benefits	None	None	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
7	General Employees - VACANT	General Employees Local 39	Intl. Union of Oper Engrs	\$ 29,707	\$ 1,059	\$ 252	\$ 176	\$ -	\$ 31,194	\$ -	\$ -	\$ -	\$ 36	\$ 164	\$ 178	\$ -	\$ 44	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
8	Unrepresented Management - VACANT	Unrepresented Employees	None	\$ 11,719	\$ 450	\$ 105	\$ -	\$ -	\$ 12,274	\$ -	\$ -	\$ -	\$ 20	\$ 103	\$ 45	\$ -	\$ 44	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
9	Unrepresented Supervisory - VACANT	Unrepresented Employees	None	\$ 35,627	\$ 1,172	\$ 272	\$ -	\$ -	\$ 37,070	\$ -	\$ -	\$ -	\$ 69	\$ 261	\$ 25	\$ -	\$ 44	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
10	Unrepresented Professional	Unrepresented Employees	None	\$ 13,917	\$ 522	\$ 110	\$ 529	\$ -	\$ 15,078	\$ -	\$ -	\$ -	\$ 54	\$ 193	\$ 117	\$ -	\$ 44	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
11	Unrepresented Professional - VACANT	Unrepresented Employees	None	\$ 13,917	\$ 522	\$ 110	\$ 529	\$ -	\$ 15,078	\$ -	\$ -	\$ -	\$ 54	\$ 193	\$ 117	\$ -	\$ 44	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
12	Unrepresented Management - CEO	Unrepresented Employees	None	\$ 31,569	\$ 984	\$ 208	\$ -	\$ -	\$ 32,761	\$ -	\$ -	\$ -	\$ 86	\$ 360	\$ 792	\$ -	\$ 44	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
13	Unrepresented Confidential - VACANT	Unrepresented Employees	None	\$ 27,451	\$ 984	\$ 208	\$ -	\$ -	\$ 28,643	\$ -	\$ -	\$ -	\$ 51	\$ 171	\$ 1,454	\$ -	\$ 44	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	

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**Retirement Benefits**

A	B	C	D	E	F
Retirement Row #	Retirement Plan Code Number	Retirement Plan Name	Employer's Retirement Contribution Percentage	Employee Retirement Contribution Percentage Paid by Court	Total Court Contribution Rate ( D + E )
1	912	CalPERS - Effective FY 24/25	30.820%	0.000%	30.820%
2	0	No Retirement	0.000%	0.000%	0.000%

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### Base Salary Adjustments

A	B	C	D	E	F	G	H	I
Row #	Employee Organizational Unit Name	Employee Org Row	Will Receive a Base Salary Adjustment this Fiscal Year? ("Yes", "No", or "Don't Know")	If "Yes" in Column D, Effective Date?	If "Yes" in Column D, Adjustment Type	If "Other" in Column F, Please Explain the Type of Adjustment	If "Don't Know" in Column D, On What Date Will Court Know If an Adjustment Will Be Made?	If "Yes" in Column D, Salary Adjustment %
1	General Employees	1	Yes	10/31/2024	NSI / COLA			3.00%
2	Unrepresented Management	2	Yes	10/31/2024	NSI / COLA			3.00%
3	Unrepresented Confidential	3	Yes	10/31/2024	NSI / COLA			3.00%
4	Interpreters	4	No					0.00%
5	Unrepresented Supervisory	5	Yes	10/31/2024	NSI / COLA			3.00%
6	No Benefits	6	Yes	10/31/2024	NSI / COLA			3.00%
7	General Employees - VACANT	7	No					0.00%
8	Unrepresented Management - VACANT	8	No					0.00%
9	Unrepresented Supervisory - VACANT	9	No					0.00%
10	Unrepresented Professional	10	Yes	10/31/2024	NSI / COLA			3.00%
11	Unrepresented Professional - VACANT	11	No					0.00%
12	Unrepresented Management - CEO	12	No					0.00%
13	Unrepresented Confidential - VACANT	13	No					0.00%

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## **Facilities**

<b>A</b>	<b>B</b>	<b>C</b>
<b>Facility Row #</b>	<b>Facility Code Number</b>	<b>Facility Name</b>
1	9-1000	South Lake Tahoe
2	9-2000	Main Street
3	9-3000	Building C
4	9-3500	Juvenile
5	9-4000	Cameron Park