Judicial Council of California Schedule 7A

Certification

2024-25

Court: Superior Court - Alpine

CERTIFICATION

I HEREBY CERTIFY, to the best of my knowledge and belief, that the information stated in the Schedule 7A fairly presents the salary, benefits, and FTE of each authorized position, as of July 1, 2024, in accordance with the reporting requirements adopted by the Judicial Council pursuant to authority granted by Government Code section 77206.

Signature of Presiding Judge of Executive Officer

Judicial Council of California

Trial Court Funding Act of 1997 SCHEDULE 7A

Salary and Position Worksheet Transmittal and Submission 2024-25

Court System: Superior Court - Alpine

County Number (for JCC staff use): 2	
(222 21 222).	
The Court Budget Unit of the Judicial Council Budget Se	ervices office will perform a general overall compliance review of the attached Schedule 7A from your court.
In the event that questions arise regarding the inform	nation listed on your court's Schedule 7A, please provide the court contact information requested below.
For General Questions: [Regarding Schedule 7A]	For Specific Questions: [Regarding Positions, Salary or PECT Numbers]
Court Contact: Ann Greth	Schedule 7A Prepared By: Ann Greth
Contact's Phone: 530 694-2113 x325	Preparer's Phone: 530 694-2113 x325
E-mail Address: anngreth@alpine.courts.ca.gov	E-mail Address: anngreth@alpine.courts.ca.gov

Comments Worksheet
Schedule 7A Worksheet
Example: Types of differential pay (e.g., locality, bilingual, etc.) included in annual salaries.
1
2
3
4
Benefits Worksheets
Example: Retirement contributions include pension obligation bonds or certificates of participation.
1
2
3
4
Base Salary Adjustment Worksheet
Example: Dates of negotiated salary increases and salary increases that will come into effect after July 1, 2019.
1 Court Clerk II 5% Step Increase 8/6/24
2 Supervising Account Clerk 5% Step Increase 10/16/24
3
4
General comments
1
2
3
4
5
6
7
8
9
10
I

Schedule 7A 7A Summary

Superior Court - Alpine

Summary of Salary & Benefit Budgets for All Authorized Positions	2024-25
Salary	\$ 412,447.85
OASDI & Medicare	\$ 5,980.49
Retirement	\$ 196,432.41
Deferred Compensation	\$ -
Workers' Compensation	\$ 6,537.55
Health Insurance	\$ 148,577.04
Other Insurance	\$ 687.00
Other Benefits (Salary Driven and Non Salary Driven)	\$ 20.00
Total Salary and Benefit Budget	\$ 770,682.35

Α	В	С	D	F	G	Н	I	J	K	L	М	N	0	Р	Q	R
State's Position Classification (Value based on Column C; Sort other columns)	Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row#	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. J x K)
Court Executive Officer	Court Executive Officer	1001	Manager	2	1	1	1	0.10	140,400.00	\$ 11,700	\$ 11,700	110001	2-1000		9100	14,040
Court Executive Officer	Court Executive Officer	1001	Manager	2	1	1	1	0.10	140,400.00	\$ 11,700	\$ 11,700	110001	2-1000		1330	14,040
Court Executive Officer	Court Executive Officer	1001	Manager	2	1	1	1	0.35	140,400.00	\$ 11,700	\$ 11,700	110001	2-1000		9200	49,140
Court Executive Officer	Court Executive Officer	1001	Manager	2	1	1	1	0.10	140,400.00	\$ 11,700	\$ 11,700	110001	2-1000		9300	14,040
Court Executive Officer	Court Executive Officer	1001	Manager	2	1	1	1	0.35	140,400.00	\$ 11,700	\$ 11,700	110001	2-1000		1100	49,140
Senior Courtroom Clerk	Senior Courtroom Clerk	2003b	Other	3	1	-	1	1.00	64,389.73	\$ 4,844	\$ 5,888	110001	2-1000		1100	64,390
Supervising Accounting Clerk	Supervising Accounting Clerk	3003c	Supervisor	2	1	1	1	0.75	86,112.25	\$ 6,834	\$ 8,307	110001	2-1000		1100	64,584
Supervising Accounting Clerk	Supervising Accounting Clerk	3003c	Supervisor	2	1	1	1	0.25	86,112.25	\$ 6,834	\$ 8,307	120007	2-1000		2110	21,528
Court Clerk	Court Clerk	2001a	Other	2	1	1	1	0.10	74,218.38	\$ 4,626	\$ 6,185	110001	2-1000		9300	7,422
Court Clerk	Court Clerk	2001a	Other	2	1	1	1	0.80	74,218.38	\$ 4,626	\$ 6,185	110001	2-1000		1100	59,375
Court Clerk	Court Clerk	2001a	Other	2	1	1	1	0.10	74,218.38	\$ 4,626	\$ 6,185	110001	2-1000		9200	7,422
Courtroom Clerk	Courtroom Clerk	2003a	Other	3	1	1	1	1.00	47,327.49	\$ 3,612	\$ 4,390	110001	2-1000		1100	47,327

Sı	uperi	ior Court - Al	pine								Othe	r Salar	y Driven	Benefits	Table					
20	24-2	25			Medicare	OASDI	wc		Other Insurance				Deferred Compensation	Other Benefits Type the desired GL number below. Review the GL tab for list of approved salary and benefit GLs.						
	Α	В	С	D	910302	910301	912501	912701	913301	913501	913502	913699	912402	No GL Selected	No GL Selected	No GL Selected	No GL Selected	No GL Selected	No GL Selected	No GL Selected
plove	Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medicare	OASDI	Workers' Compensation	Disability Insurance (SDI)	Unemploym ent Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compensation	Select benefit from drop-down above	Select benefit from drop-down above	Select benefit from drop-down above	Select benefit from drop-down above	Select benefit from drop-down above	Select benefit from drop-down above	Select benefit from drop-down above
	С	Unrepresented court employees -	none	none	1.450%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
	c	Unrepresented court employees - Employee + 1	none	none	1.450%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
	3 E	. , ,	none	none	1.450%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
		Retired employees	none	none	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%

Supe	rior Court - Alpir	е										Non-S	Salary	Driven	Benef	its Table	•						
2024	-25					Healti	n Insurance			wc		Ó	Other Insura	nce		Deferred Compensation	Type the	desired GL num		Other Benefits iew the GL tab f	or list of approve	d salary and be	enefit GLs.
Δ	. В	С	D	910501	910401	913601	910502	910510	J	912501	912701	913301	913501	913502	913699	912402	No GL Selected	913503	No GL Selected				
Employee	Employee Organizationa Unit Name	Bargainir I g Unit Name	Union Name	Medical	Dental	Vision	Flexible Benefits	Combine Health	d Total Health	Workers'	Disability Insurance (SDI)	Unemploy ment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compensation	Select benefit from drop-down above	Accidental Death & Dismemberm ent (AD&D)	Select benefit from drop-down above				
1	Unrepresented court employees Family	- none	none	\$ 46,807	\$ 1,580	\$ 277	\$ -	\$ -	\$ 48,665	\$ 1,308	\$ -	\$ -	\$ 30	\$ 63	\$ 44	\$ -	\$ -	\$ 4	\$ -	\$ -	\$ -	\$ -	\$ -
2	Unrepresented court employees Employee + 1	- none	none	\$ 35,992	\$ 965	\$ 157	\$ -	\$ -	\$ 37,114	\$ 1,308	\$ -	\$ -	\$ 30	\$ 63	\$ 44	\$ -	\$ -	\$ 4	\$ -	\$ -	\$ -	\$ -	\$ -
3	Unrepresented court employees Employee Only	- none	none	\$ 17,971	\$ 535	\$ 110	\$ -	\$ -	\$ 18,617	\$ 1,308	\$ -	\$ -	\$ 30	\$ 63	\$ 44	\$ -	\$ -	\$ 4	\$ -	\$ -	\$ -	\$ -	\$ -
4	Retired employees	none	none	\$ 18,762	\$ 535	\$ -	\$ -	\$ -	\$ 19,298	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Retirement Benefits

Α	В	С	D	E	F
Retirement Row #	Retirement Plan Code Number	Retirement Plan Name	Employer's Retirement Contribution Percentage	Employee Retirement Contribution Percentage Paid by Court	Total Court Contribution Rate (D + E)
1	201	CalPERS (also see comments)	47.626%	0.000%	47.626%
2	TEMP	Temporary Position	0.000%	0.000%	0.000%
3	n/a	CalPERS PEPRA	8.180%	0.000%	8.180%

Base Salary Adjustments

Α	В	С	D	E	F	G	Н	l
Row#	Employee Organizational Unit Name	Employee Org Row	Will Receive a Base Salary Adjustment this Fiscal Year? ("Yes", "No", or "Don't Know")	If "Yes" in Column D, Effective Date?	If "Yes" in Column D, Adjustment Type	If "Other" in Column F, Please Explain the Type of Adjustment	If "Don't Know" in Column D, On What Date Will Court Know If an Adjustment Will Be Made?	If "Yes" in Column D, Salary Adjustment %
	Unrepresented court employees -							
1	Family	1						
2	Employee + 1	2						
					Step			
3	Employee only	3	Yes	8/6/2024	Increase			5.00%
					Step			
4	Employee only	3	Yes	10/16/2024	Increase			5.00%

Facilities

Α	В	С
Facility		
Row#	Facility Code Number	Facility Name
11011 #	r acinty code Number	racility Name