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MS. MILLICENT TIDWELL Acting Administrative Director Judicial Council December 29, 2023

Ms. Cara L. Jenkins Legislative Counsel 1021 O Street, Suite 3210 Sacramento, California 95814

Ms. Erika Contreras Secretary of the Senate State Capitol, Room 307 Sacramento, California 95814

Ms. Sue Parker Chief Clerk of the Assembly State Capitol, Room 319 Sacramento, California 95814

Re: Report on Allocation of Funding in 2022–23 for Support of New Judgeships Authorized in 2007–08

Dear Ms. Jenkins, Ms. Contreras, and Ms. Parker:

Pursuant to provision 11 of item 0250-101-0932 of the Budget Act of 2007 (Stats. 2007, ch. 171), the Judicial Council is submitting the annual Report on Allocation of Funding in 2022–23 for Support of New Judgeships Authorized in 2007–08. This report details the continuous allocations of funding for support of new judgeships authorized in 2007–08 until all judgeships are appointed and new staff hired.

For 2022–23, a total of \$59.7 million was allocated in support of new judgeships: \$59.2 million for operations costs from the Trial Court Trust Fund for 54 courts, and \$452,000 for facilities costs from the Court Facilities Trust Fund for two courts. In 2022–23, all 50 judgeships authorized by Assembly Bill 159 (Stats. 2007, ch. 722) were funded by the Legislature. As of October 2023, 49 of the 50 judgeships have been appointed.

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The table below displays the 2022–23 allocation of the ongoing funding for operations and facilities costs by individual court.

2022–23 Allocation of Funding for New Judgeships				
Court	Operations	Facilities	Total	
Alameda	\$1,058,883		\$1,058,883	
Amador	338,004		338,004	
Butte	239,642		239,642	
Calaveras	258,489		258,489	
Contra Costa	1,081,989		1,081,989	
Del Norte	157,767		157,767	
El Dorado	105,826		105,826	
Fresno	1,411,090		1,411,090	
Glenn	237,292		237,292	
Humboldt	100,046		100,046	
Imperial	68,847		68,847	
Inyo	101,856		101,856	
Kern	1,416,963		1,416,963	
Kings	245,882		245,882	
Lake	148,867		148,867	
Lassen	6,676		6,676	
Los Angeles	20,060,940		20,060,940	
Madera	284,459		284,459	
Marin	167,506		167,506	
Mariposa	166,462		166,462	
Mendocino	89,208		89,208	
Merced	413,415		413,415	
Modoc	43,095		43,095	
Mono	92,051		92,051	
Monterey	551,314		551,314	
Napa	111,503		111,503	
Nevada	137,804		137,804	
Orange	3,704,998		3,704,998	
Placer	592,122		592,122	
Plumas	133,971		133,971	
Riverside	4,817,288		4,817,288	
Sacramento	5,973,619		5,973,619	
San Benito	321,938		321,938	
San Bernardino	3,412,409		3,412,409	

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2022–23 Allocation of Funding for New Judgeships				
San Diego	1,987,106		1,987,106	
San Joaquin	1,678,121		1,678,121	
San Luis Obispo	412,740		412,740	
San Mateo	522,558		522,558	
Santa Barbara	341,641		341,641	
Santa Clara	1,054,784		1,054,784	
Santa Cruz	286,571		286,571	
Shasta	356,131		356,131	
Siskiyou	81,831		81,831	
Solano	416,385	\$168,486	584,871	
Sonoma	644,062	283,514	927,576	
Stanislaus	687,994		687,994	
Sutter	64,115		264,115	
Tehama	73,239		73,239	
Trinity	14,524		14,524	
Tulare	668,769		668,769	
Tuolumne	57,391		57,391	
Ventura	1,159,024		1,159,024	
Yolo	438,669		438,669	
Yuba	3,012		3,012	
Total	\$59,200,885	\$452,000	\$59,652,885	

If you have any questions related to this report, please contact Mr. Zlatko Theodorovic, Director, Judicial Council Budget Services, at 916-263-1397 or at <u>zlatko.theodorovic@jud.ca.gov</u>.

Sincerely,

Millicent Tidwell

Acting Administrative Director

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Judicial Council

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Eric Dang, Counsel, Office of Senate President pro Tempore Toni G. Atkins cc: Emelyn Rodriguez, General Counsel, Office of Assembly Speaker Robert Rivas Anita Lee, Principal Fiscal and Policy Analyst, Legislative Analyst's Office Gabriel Petek, Legislative Analyst, Legislative Analyst's Office Mark Jimenez, Principal Program Budget Analyst, Department of Finance Henry Ng, Budget Analyst, Department of Finance Margie Estrada, Chief Counsel, Senate Judiciary Committee Mary Kennedy, Chief Counsel, Senate Public Safety Committee Matthew Fleming, Consultant, Senate Appropriations Committee Nora Brackbill, Consultant, Senate Budget and Fiscal Review Committee Hans Hemann, Principal Consultant, Joint Legislative Budget Committee Morgan Branch, Consultant, Senate Republican Policy Office Eric Csizmar, Consultant, Senate Republican Policy Office Matt Osterli, Consultant, Senate Republican Fiscal Office Alison Merrilees, Chief Counsel, Assembly Judiciary Committee Sandy Uribe, Chief Counsel, Assembly Public Safety Committee Jennifer Kim, Consultant, Assembly Budget Committee Jay Dickenson, Chief Consultant, Assembly Appropriations Committee Annika Carlson, Consultant, Assembly Appropriations Committee Lyndsay Mitchell, Consultant, Assembly Republican Office of Policy & Budget Gary Olson, Consultant, Assembly Republican Office of Policy & Budget Daryl Thomas, Consultant, Assembly Republican Office of Policy & Budget Cory T. Jasperson, Director, Governmental Affairs, Judicial Council Zlatko Theodorovic, Director, Budget Services, Judicial Council Fran Mueller, Deputy Director, Budget Services, Judicial Council Donna Newman, Acting Manager, Budget Services, Judicial Council