



# JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION  
ADVISORY COMMITTEE

FINAL

Trial Court Facility Modification  
Court-Funded Facilities Requests (CFR) *(List F)*  
Open Meeting Item  
Meeting Date 8/25/14

ITEM #	CFR NUMBER	COUNTY	BUILDING ID	FACILITY NAME	LEASE, LICENSE, OR FM	REQUEST TYPE	CFR DESCRIPTION	CFR TERM	FUND SOURCE	CURRENT YEAR COSTS FY 14-15 (Includes existing costs prior to CFR term)	BUDGET YEAR COSTS	TOTAL CFR COMMITMENT (CFR Term)	REVIEW NOTES - Real Estate and Facilities Management, Capital Program, and Finance
1	10-CFR009	Fresno	All	All	FM	Annual Budget	Establish an annual budget with a new Intra-Branch Agreement for Rule 10.810 projects and non-allowable projects less than \$15k each. The costs that the court's proposed funding contribution would cover is described as miscellaneous crafts and trades work as needed throughout the fiscal year.	NA	Operating Budget	\$ 119,000	\$ 119,000	\$ 119,000	No Concerns