**ATTACHMENT 3**

**COST PROPOSAL SUBMISSION FORM**

Name of Your Organization: \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

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| **Job Title** | **Rate in USD per Hour\*** | |
|  | **Senior Resource** | **Junior Resource** |
| **Currently Utilized Resource Consultants:** |  |  |
| SAP Financial Functional Analyst |  |  |
| SAP HCM Functional Analyst |  |  |
| SAP Technical Consultant |  |  |
| SAP Basis Consultant |  |  |
|  |  |  |
| **Additional Consultant Resources:** |  |  |
| SAP Project Manager |  |  |
| SAP Quality Assurance Analyst |  |  |
| OCM/Training Consultant |  |  |
| SAP Business Warehouse Architect/Developer |  |  |
| SAP Security Analyst |  |  |
| SAP Specialist Other |  |  |

\* All hourly rates shall remain firm fixed for the full duration of the Initial Term. If the Judicial Council elects to exercise an option term, hourly rates may not increase by more than the lesser of 3% or the average percentage change in the Consumer Price Index over the previous twelve (12) month period. Except for such rate increases, rates shall remain firm fixed for the duration of the option term.