# Exhibit 3: Cost Sheet – REQUIRED SUBMITTAL

Proposer shall provide component level pricing (storage, compute, load balancer, database, etc.), where applicable, for each disaster recovery service tier offered. Explain service offerings in sufficient detail for the Judicial Branch Entity (JBE) to determine the estimated cost for provisioning of cloud-based disaster recovery services based on their unique requirements for recovery objectives, infrastructure, and systems. Additionally, the proposer shall provide a cost calculator for JBEs to estimate costs for cloud-based disaster recovery services. For a list of typical branch technology assets refer to *Exhibit 6: Typical JBE Assets*

**Disaster Recovery Solution**

1. Cloud Services
2. Connectivity

Complete network access and use pricing including any and all costs associated with variable bandwidth (burst) usage

1. Storage and Backup

Specify options for storage and backup cost associated with maintaining data for provisioning of the environment is case of a disaster.

1. Ongoing base services

List all baseline minimal service requirements and related ongoing costs for provisioning disaster recovery services in the cloud

1. Testing

Describe available testing scenarios and cost per test.

1. Service Activation in case of Disaster

List charges for provisioning infrastructure and systems components (spinning up servers, networks) and applicable usage charges for services in an event of a disaster. Triggers for disaster declaration events as referred in Exhibit 5

1. Failback

Describe options and associated cost for failback of services to the JBE(s) local environment.

1. Termination

Document options for termination of contract and services and related charges

1. Professional Services  
     
   Proposer shall provide cost estimates for resource types by hourly rate for the categories listed below. Account for each disaster recovery service solution proposed. For example, the time and resources required for a short TTR solution may differ from a solution with a higher tolerance for extended recovery times.
2. Discovery  
   List of costs associated with any discovery activities required to produce the dataset required for the solution design.
3. Design

Cost breakdown for all design phase tasks and deliverables required to produce a comprehensive solution design and implementation plan.

1. Implementation

Provide professional services charges related to project implementation itemized by solution tier and service/application.

1. Documentation  
   Listing of costs incurred to produce post-implementation documentation
2. Knowledge Transference  
   Charges related to knowledge transfer and training necessary for court staff to support the solution.

**Court Specific Services**

Medium Court – Superior Court of California, County of Monterey – Provide costs per tiered service offering for implementation of disaster recovery environment for Monterey County Superior Court’s priority 1 service as listed in - Exhibit 4