

**Cost Recovery Report**

NAME - COURT/COUNTY COST RECOVERY FOR THE PERIOD ENDING MM/DD/YYYY	
Description	Cost of Collections
<b>SALARIES &amp; BENEFITS:</b>	
Salaries and Wages - Regular	\$ -
Temporary Help	\$ -
Overtime	\$ -
Total Salaries and Wages	\$ -
Social Security Insurance & Medicare	\$ -
Group Insurance	\$ -
Retirement (non-judicial)	\$ -
Worker's Compensation	\$ -
Unemployment Insurance	\$ -
Other Benefits	\$ -
Total Fringe Benefits	\$ -
<b>TOTAL SALARIES &amp; BENEFITS</b>	<b>\$ -</b>
<b>OPERATING EXPENSE &amp; EQUIPMENT</b>	
Moving and Relocation	\$ -
Dues & Memberships-Legal Staff	\$ -
Dues & Memberships-Other	\$ -
Miscellaneous Office Supplies	\$ -
Printed Library Materials	\$ -
Electronic Reference Resources	\$ -
Minor Equipment - Non-EDP** (under \$5,000 per item)	\$ -
Minor Equipment - EDP (under \$5,000 per item)	\$ -
Office Equipment Rental, Maintenance & Repairs	\$ -
General Expense Not Reported Elsewhere	\$ -
Office Copier Expense	\$ -
Printed Forms & Stationery	\$ -
Telecommunications	\$ -
ISP & Leased Line Charges	\$ -
Postage	\$ -
In-State Travel	\$ -
Out-of-State Travel	\$ -
Training	\$ -
Rent	\$ -
Janitorial Services	\$ -
Utilities	\$ -
General Consultant & Professional Services	\$ -
Agency Temporary Help	\$ -
EDP Maintenance	\$ -
EDP Commercial Contract	\$ -
EDP Interagency Agreement	\$ -
EDP Repairs & Supplies	\$ -
EDP Software & Licensing	\$ -
EDP Equipment Rental/Lease	\$ -
Other EDP Expenditures	\$ -
Judgments, Settlements & Claims	\$ -
**Electronic Data Processing (EDP)	
<b>TOTAL OPERATING EXPENSE &amp; EQUIPMENT</b>	<b>\$ -</b>
Administrative Services *(10% of Salaries and Wages as permitted under Trial Court Financial Policies and Procedures Manual and OMB Circular A- 87)	\$ -
<b>Total Costs subject to recovery prior to any revenue distribution</b>	<b>\$ -</b>