ATTACHMENT 14

**COST WORKSHEET**

The Contractor shall furnish all labor, materials, and equipment necessary to perform the INFORMATION SYSTEMS SECURITY OUTREACH PROGRAM SERVICES in accordance with the specifications described in Attachment 2, Terms and Conditions, at the blended hourly rates specified below. **Payment for services performed under this Agreement shall be by deliverables at the blended rate on an hourly basis. The blended hourly rate shall not include allowable expenses (e.g. travel).**

**The annual amount shall not exceed $1,040,000.00, or $3,120,000.00 for the initial three (3) year term. The annual amount for each one (1) year option term shall not exceed $1,040,000.00.**

*Submission of this information is mandatory.*

|  |  |
| --- | --- |
| **Term** | **Blended Hourly Rate** |
| **A.** | **Initial Term** **(Year 1: July 1, 2023 – June 30, 2024)** |  |
| **B.** | **Initial Term****(Year 2: July 1, 2024 – June 30, 2025)** |  |
| **C.** | **Initial Term****(Year 3: July 1, 2025 – June 30, 2026)** |  |
| **D.** | **Option Year 1****(July 1, 2026 – June 30, 2027)** |  |
| **E.** | **Option Year 2****(July 1, 2027 – June 30, 2028)** |  |
| **Average Blended Hourly Rate** **for Initial Term and Option Years****(A+B+C+D+E) ÷ 5 =** |  |

**Cost Score Evaluation:**

Each Proposer’s cost score will be calculated using the ratio of lowest Average Blended Hourly Rate for Initial Term and Option Years to the Proposer’s Average Blended Hourly Rate for Initial Term and Option Years, multiplied by the maximum number of cost points available (50 points), as shown in the calculation below:

Lowest Average Blended Hourly Rate X Total Cost Points Available

Proposer’s Average Blended Hourly Rate

Refer to the table below for an example of the cost score calculation process.

**Cost figures in the example below explain the calculations and have no other significance.**

*Cost Evaluation and Scoring Methodology (Example only)*

|  |  |  |  |
| --- | --- | --- | --- |
| Bidder | Average Blended Hourly Rate for Initial Term and Option Years | Calculation | Cost Points Awarded |
| A | $150 | $150 X 50$150 | 50 |
| B | $200 | $150 X 50$200 | 37.5 |
| C | $350 | $150 X 50$350 | 21.4 |