

STATE OF CALIFORNIA  
 SUPPLEMENTARY SCHEDULE OF OPERATING EXPENSES AND EQUIPMENT  
 DF-300 (REV 06/10) (Excel version)

Department of Finance  
 915 - L Street  
 Sacramento, CA 95814  
 IMS Mail Code: A-15

Please report dollars in thousands.

DEPARTMENT NAME Supreme Court - Program 0130	BUDGET YEAR 2021-22	STATE OPERATIONS	DATE SUBMITTED 03/06/23	PAGE 1 OF 5
EXPENDITURE CLASSIFICATION	Account CODE*	ACTUAL EXPENDITURES PAST YEAR	ESTIMATED EXPENDITURES CURRENT YEAR	PROPOSED EXPENDITURES BUDGET YEAR
General Expense	5301	1,111,000	1,282,000	1,256,000
Printing	5302	44,000	89,000	89,000
Communications	5304	60,000	50,000	49,000
Postage	5306	5,000	27,000	27,000
Insurance	5308	13,000	10,000	10,000
Travel-in-State	5320	21,000	50,000	50,000
Travel-out-of-State	53208	5,000	14,000	14,000
Training	5322	0	8,000	8,000
Rents and Leases	5340	6,075,000	6,535,000	4,547,000
Special Repairs and Deferred Maintenance	53245	0	16,000	16,000
Consulting & Professional Services-External	5340	6,335,000	3,149,000	3,149,000
Consolidated Data Centers	5344	0	7,000	7,000
Information Technology	5346	34,000	55,000	48,000
Other Items of Expense - Miscellaneous	5390	6,460,000	9,164,000	10,492,000
Unallocated Operating Expense and Equipment	5395	0	122,000	122,000
<b>TOTALS <sup>1</sup></b>		\$20,163,000	\$20,578,000	\$19,884,000

\* REFER TO UNIFORM CODES MANUAL (OBJECT LINE-ITEM) DISPLAY  
<sup>1</sup> TOTAL MUST TIE TO EXPENDITURES BY CATEGORY FOR STATE OPERATIONS.