ATTACHMENT 8

RATE PROPOSAL FORM

**Proposer:**

To submit your proposed rates to the AOC, you must complete Table 1, below.

For performing the Base Services during the Initial Term and any Optional Term, the State’s only compensation to be paid to the Contractor shall be based on the number of Covered Employees in a given month, as established by the AOC’s Project Manager, multiplied by the appropriate rate per Covered Employee. Covered Employees includes all employees of California Judicial Branch’s justices, judges, retired judges in the Assigned Judges Program, subordinate judicial officers and employees of the Supreme Court, Courts of Appeal, Administrative Office of the Courts (“AOC”), California Judicial Center Library, Habeas Corpus Resource Center (“HCRC”), and the Commission on Judicial Performance (“CJP”). As of August 31, 2012, the number of Covered Employees was 4,382 and is subject to change each month.

**Table 1: Rate per Covered Employee Per Month for Base Services during Initial and Subsequent Option Terms**

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| Number of Covered Employees | Rate per Covered Employee Per Month for  **Initial Term** | Rate per Covered Employee Per Month for **First Option Term** | Rate per Covered Employee Per Month for **Second Option Term** | Rate per Covered Employee Per Month for **Third Option Term** | Rate per Covered Employee Per Month for **Fourth Option Term** |
| 500 – 2,500 | $ | $ | $ | $ | $ |
| 2,501 – 5,000 | $ | $ | $ | $ | $ |
| 5,001 – 10,000 | $ | $ | $ | $ | $ |
| 10,001 + | $ | $ | $ | $ | $ |

Run-Off Fees: The State shall reimburse the Contractor at the firm fixed price set forth below per In-person Session for each Run-Off Session provided, inclusive of all costs, benefits, expenses, fees, overhead, and profits payable to the Contractor for such services rendered to the State. Refer to paragraph 2.C.iii. of Attachment 2, Exhibit D.

Proposed Run-Off Fee: $\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_