**Cost Proposal Template**

1.0 The Proposer must submit pricing, using this form, that reflects the anticipated work to be performed and payment provisions that would be set forth in a subsequent contract, if awarded. The Proposer is to provide a cost proposal, including their proposed price per Fixture, mark-ups, and hourly rates as indicated below. The rates provided shall encompasses all applicable charges, costs, fees, labor, benefits, expenses, markups, overhead, and profits, necessary to provide Judicial Council locations within **Los Angeles county only** with Services, as needed.

1.1 Proposed pricing is for the anticipated Term, three (3) year period, (“Term”), see RFP, 2. Purpose of this RFP, for details. Subsequent Terms will **not** be included under this Agreement. The fixed unit prices, hourly rates, and mark-up percentages will be applicable during the Term, and the Judicial Council’s Standard Terms and Conditions (Attachment B) shall remain in effect throughout the Term.

1.2 **Proposed Pricing for** **Phase 1 - assessment of existing plumbing Fixtures and associated items.**

Proposer shall indicate their proposed price for assessment on a per Fixture basis and associated valves, if any. This price per Fixture shall be fully burdened and encompass all applicable charges, costs, fees, labor, benefits, expenses, markups, overhead, and profits, necessary to provide all of the Phase 1 Scope of Services and Deliverables as indicated in RFP Section 3.4.

|  |  |
| --- | --- |
| **Proposed Price per the following Fixtures:**  |  |
| **Proposed Price per Lavatory Fixture and associated valves if any**  | **Dollars [ ]($) per Fixture:** |
| **Proposed Price per Water Closet and associated valves if any** | **Dollars [ ]($) per Fixture:** |
| **Proposed Price per Urinal and associated valves if any** | **Dollars [ ]($) per Fixture:** |
| **Proposed Price per Drinking Fountain and associated valves if any** | **Dollars [ ]($) per Fixture:** |
| **Proposed Price per Mop Sink and associated valves if any** | **Dollars [ ]($) per Fixture:** |
| **Proposed Price per Pantry / Kitchen Fixture and associated valves if any** | **Dollars [ ]($) per Fixture:** |

1.3 **Proposed Pricing** **for Phase 2, Construction and Installation Services.**  All Phase 2, Construction and Installation Services, will be compensated on a time and materials basis following the Prevailing Wage Rate for Los Angeles County for the required Job Classification (See RFP Section 3.7, Prevailing Wage for additional detail). Hourly rates for Construction and Installation Services are to be calculated by utilizing the currently posted Prevailing Wage Rate per Job Title / Classification and the Contractor’s proposed overhead and profit markup, and general conditions markup. Any Fixture replacement and associated materials replacement shall be billed by the Contractor as a Direct Cost of Work. Materials will **not** be paid for in advance, only upon receipt or installation. Proposer shall indicate their proposed allowance for overhead and profit, and general conditions markup. Indicate mark-up amounts here:

|  |  |
| --- | --- |
| **Proposed Mark Up for Overhead and Profit:** | **Percent [ ](%)**  |

|  |  |
| --- | --- |
| **Proposed Mark Up for General Conditions:** | **Percent [ ](%)**  |

*[This space has been left intentionally blank]*

1.4 Include fully burdened hourly rates for projected staff classifications below. Hourly rates are required for the below classifications that are not included under Prevailing Wage rates. These staff classifications may provide professional oversight and administrative support for all of the services under consideration as indicated in RFP Section 3.0, Description of for Materials and/or Services.

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| --- |
| **Hourly Rates for Standard and Non-Standard Business Hours.**   |
| Indicate Staff Classification / Job Titles and fully burdened Hourly Rates for services preformed during standard business hours, as well as non-standard business hours, including weekends, holidays and after hours Services. The Hourly Rates indicated herein will be utilized on a Time and Materials Basis. |
| **Staff Classifications / Job Title** | **Hourly Rates** |
| Superintendent  |  |
| Project Manager |  |
| Project Director |  |
| Project Engineer |  |
| Project Coordinator |  |
| Administrative Staff |  |
|  |  |
|  |  |

**END OF COST PROPOSAL TEMPLATE**