

JUDICIAL COUNCIL OF CALIFORNIA

QUARTERLY REPORT OF REVENUES

Superior Court - Orange



Court Name: *Superior Court - Orange*

Enter quarter ending: (1, 2, 3 or 4) **2 C300000**

Fiscal year ending June 30, 2024

REPORT OF REVENUES COLLECTED	Code Section	JCC Account #	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Year to Date
I. STATE - TRIAL COURT FUNDING							
\$40 court operations assessment for a criminal offense	PC 1465.8	1020_061_0040	1,649,589.36	1,524,847.47			3,174,436.83
Automation fund (2% of all criminal fines, penalties, and forfeitures)	GC 68090.8	1020_110	(16,944.44)	119,015.39			102,070.95
Total, State - Trial Court Funding		1020_170	1,632,644.92	1,643,862.86	-	-	3,276,507.78
II A. COUNTY REVENUE (SUBJECT TO 50% EXCESS SPLIT REVENUE CALCULATION)							
Fee for recording/indexing documents (100% of collections)	GC 27361(b)	1510					-
Add'l parking penalty: \$1 of each \$2.50 to county General Fund (100% of collections)	GC 76000(c)	1510_010					-
Base fines/forfeitures (other than parking) (75% of base fine collections resulting from county arrests and 75% of county percentage of base fine collections resulting from city arrests)	PC 1463.001	1550	234,837.24	187,561.77			422,399.01
State penalty assessments (county's portion only or 30% of collections)	PC 1464(a)	1555_030	520,347.81	410,615.39			930,963.20
Traffic violator school - balance of fee (77% of collections)	VC 42007	1500	1,265,791.70	1,130,413.58			2,396,205.28
Traffic violator school - \$49 additional fee (49% of collections).	VC 42007.1	1501	386,571.29	344,251.37			730,822.66
Total, County Realignment Revenue		1590	2,407,548.04	2,072,842.11	-	-	4,480,390.15
II B. OTHER COUNTY FEES, FINES AND FORFEITURES							
County General Fund (Excluding Realignment Revenue Reported Above)		1600	237,626.76	504.99			238,131.75
Fish and Game	F&G 13003	1610	957,684.70	1,852.03			959,536.73
Laboratory fees	PC 1463.14	1620	119,222.44	114,762.27			233,984.71
Criminalistic laboratory fund	H&S 11372.5	1630	46,281.26	57,661.80			103,943.06
Alcohol programs	PC 1463.16	1640	182,410.76	174,808.11			357,218.87
Alcohol abuse education and prevention	VC 23645 & PC 1463.25	1650	62,375.05	59,851.20			122,226.25
Alcohol and drug programs	H&S 11372.7 & VC 23649	1660	18,441.28	17,077.31			35,518.59
Night court	VC 42006	1670					-
Local courthouse construction fund	GC 76100	1680	20.98	17.87			38.85
Criminal justice facilities construction fund	GC 76101	1690	(56,593.63)	(168,875.51)			(225,469.14)
Emergency medical services - portion of \$7 for each \$10 base fine	GC 76104	1700	1,053,878.49	1,053,878.49			2,107,756.98
Emergency medical services - \$2 for each \$10 base fine	GC 76000.5	1701	359,036.09	283,474.72			642,510.81

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Automated fingerprint identification	GC 76102	1710	(17,937.86)	(45,391.43)			(63,329.29)
"900" telephone numbers	GC 77211	1711					-
Domestic violence fee	PC 1203.097	1714	26,486.39	21,829.19			48,315.58
Forensic laboratory fund	GC 76103	1715_010					-
DNA identification fund	GC 76104.5	1715_020	707,816.57	559,125.61			1,266,942.18
Other special purpose funds	Commencing with GC 76200	1715_030	(36,168.86)	(91,437.01)			(127,605.87)
Uninsured motorists (\$17.50 conviction)	PC 1463.22(a)	1715_040	9,397.98	11,988.12			21,386.10
Registration/equipment violations	VC 40225(d)	1715_050					-
Proposition 69, DNA Fund	GC 76104.6(a)	1715_070	177,385.83	140,342.26			317,728.09
Domestic violence fee (up to \$250)	PC 1463.27	1715_090					-
Total, Other County Fees, Fines and Forfeitures		1725	3,847,364.23	2,191,470.02	-	-	6,038,834.25
III. STATE PENALTY FUND							
Criminal offenses (70% of total collections)	PC 1464	1781_100_0000	1,206,974.58	955,657.02			2,162,631.60
Proof of correction (34% of \$10 from first correction)	VC 40611	1781_100_0010	30,313.67	28,912.96			59,226.63
Fish and Game assessment (70% of total collections)	PC 1464	1781_100_0020	7,157.60	2,627.87			9,785.47
Total, State Penalty Fund		1781_100_9000	1,244,445.85	987,197.85	-	-	2,231,643.70
IV. STATE GENERAL FUND							
20% State Surcharge - Criminal Fines	PC 1465.7	1762	486,992.92	446,739.68			933,732.60
Civil Assessment	PC 1214.1	1750_14_90	231,441.47	230,919.59			462,361.06
Total, State General Fund		1770	718,434.39	677,659.27	-	-	1,396,093.66
V. STATE COURT FACILITIES CONSTRUCTION FUND							
Court Construction Penalty Assessments	GC 70372(a)	1772	898,482.49	715,467.26			1,613,949.75
Surcharges on Parking Offenses	GC 70372(b)	1779	32.11	67.78			99.89
\$30 criminal conviction assessment on misdemeanors and felonies	GC 70373	1779_020	108,930.72	106,933.20			215,863.92
\$35 criminal conviction assessment on infractions	GC 70373	1779_030	1,315,983.00	1,209,784.23			2,525,767.23
Proof of correction (\$15 on first correction and \$25 on all subsequent corrections)	VC 40611	1779_040	170,354.47	161,946.82			332,301.29
Traffic violator school fee (\$24.99 portion of \$49 fee)	VC 42007.1	1779_050	403,050.01	359,767.10			762,817.11
Total, Court Facilities Construction Fund		1779_000	2,896,832.80	2,553,966.39	-	-	5,450,799.19

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VI. COURT FACILITIES TRUST FUND							
Night court assessment	VC 42006	1781_300_0010	733.16	848.54			1,581.70
Total, Court Facilities Trust Fund		1781_300_0000	733.16	848.54	-	-	1,581.70
TOTAL, REPORTED REVENUES (I TO VI)		1782	12,748,003.39	10,127,847.04	-	-	22,875,850.43