

STATE OF CALIFORNIA
 SUPPLEMENTARY SCHEDULE OF OPERATING EXPENSES AND EQUIPMENT
 DF-300 (REV 08/05) (Excel version)

Department of Finance
 915 - L Street
 Sacramento, CA 95814
 IMS Mail Code: A-15

Please report dollars in thousands.

DEPARTMENT NAME	BUDGET YEAR	STATE OPERATIONS	DATE SUBMITTED	PAGE
Supreme Court	2011-12		04/29/11	1
EXPENDITURE CLASSIFICATION	OBJECT CODE*	ACTUAL EXPENDITURES PAST YEAR	ESTIMATED EXPENDITURES CURRENT YEAR	PROPOSED EXPENDITURES BUDGET YEAR
General Expense	C311	1,371	1,162	1,162
Printing	C312	64	65	65
Communications	C313	51	51	51
Postage	C314	49	49	49
Insurance	C315	3	3	3
Travel-in-State	C317	60	60	60
Travel-out-of-State	C318	7	7	7
Training	C321	3	3	3
Facilities Operations	C323	5,222	4,109	3,960
Consulting & Professional Services-External	C326	1	1	1
Departmental Services	C327	0	0	0
Consolidated Data Services	C328	0	0	0
Information Systems	C329	40	90	90
Central Administrative Services	C330			
Prorata	0438	30	38	35
SWCAP	0439	0	0	0
Equipment	C332	91	111	111
Other Items of Expense	C333	41	14	14
TOTALS		\$7,033	\$5,763	\$5,611

Note: the Other Items of Expense line item includes funding for vacant positions and resources pending allocation/distribution to other line items.