STATE OF CALIFORNIA SUPPLEMENTARY SCHEDULE OF OPERATING EXPENSES AND EQUIPMENT

DF-300 (REV 06/10) (Excel version)

Department of Finance 915 - L Street Sacramento, CA 95814 IMS Mail Code: A-15

Please report dollars in thousands.

DEPARTMENT NAME	BUDGET YEAR	STATE OPERATIONS	DATE SUBMITTED	PAGE
Habeas Corpus Resource Center - Program 50	2012-13		01/09/12	1 OF 1
		ACTUAL	ESTIMATED	PROPOSED
EXPENDITURE	OBJECT	EXPENDITURES	EXPENDITURES	EXPENDITURES
CLASSIFICATION	CODE*	PAST YEAR	CURRENT YEAR	BUDGET YEAR
General Expense	C311	400	362	493
Printing	C312	50	32	44
Communications	C313	49	48	65
Postage	C314	40	7	9
Insurance	C315	0	0	0
Travel-in-State	C317	254	250	341
Travel-out-of-State	C318	237	231	315
Training	C321	4	0	0
Facilities Operations	C323	1,925	1,940	1,940
Consulting & Professional Services-External	C326	1,349	1,254	1,709
Information Systems	C329	116	131	179
Central Administrative Services	C330			
Pro Rata	0438	0	0	0
SWCAP	0439	0	0	0
Equipment	C332	8	10	14
Other Items of Expense	C333	0	0	0
TOTALS	1	\$4,432	\$4,265	\$5,109

^{*} REFER TO UNIFORM CODES MANUAL (OBJECT LINE-ITEM) DISPLAY

Notes:

¹ TOTAL MUST TIE TO EXPENDITURES BY CATEGORY FOR STATE OPERATIONS.

^{1.} Proposed Expenditures Budget Year (FY 2012-2013) reflects the restoration of Judicial Branch programs to their FY 2010-11 funding levels pending Judicial Council allocation of the \$350 million ongoing General Fund reduction included in the 2011 Budget Act.