

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2010-11	Authorized 2011-12	Proposed 2012-13	Actual 2010-11 (Salary Range)	Estimated 2011-12	Proposed 2012-13
Supreme Court						
Supreme Court-San Francisco:						
Chief Justice	1.0	1.0	1.0	\$19,834	\$238,010	\$238,010
Supreme Court Justice	6.0	6.0	6.0	18,186	1,309,422	1,309,422
Clerk/Administrator Supreme Court	1.0	1.0	1.0	12,324-15,122	173,080	173,080
Chief Supervising Attorney, CA Supreme Court	1.0	1.0	1.0	11,111-14,475	165,675	165,675
Principal Attorney to Chief Justice	1.0	1.0	1.0	11,111-14,475	165,675	165,675
Supervising Supreme Court Attorney	6.5	7.0	7.0	10,367-13,528	1,069,024	1,069,024
Managing Appellate Court Attorney	3.0	3.0	3.0	10,367-13,528	463,837	464,508
Reporter of Decisions	1.0	1.0	1.0	10,341-12,883	147,454	147,454
Supreme Court Chambers Attorney, F	22.8	24.9	24.9	9,849-12,269	3,462,140	3,466,741
Lead Supreme Court Attorney	2.0	2.0	2.0	9,849-12,269	280,852	280,852
Assistant Clerk/Admin. Supreme Court	-	1.0	1.0	9,428-11,459	107,909	111,686
Senior Supreme Court Attorney	30.7	34.0	34.0	8,508-11,970	4,522,584	4,555,212
Supreme Court Chambers Attorney, E	3.4	3.5	3.5	8,508-11,970	419,599	427,388
Assistant Clerk/Administrator-B	1.0	1.0	1.0	7,989-10,246	106,868	106,868
Supreme Court Chambers Attorney, D	1.0	1.0	1.0	7,516-10,575	106,633	110,367
Supreme Court Attorney, D	8.9	8.0	8.0	7,516-10,575	877,909	889,041
Assistant Clerk/Administrator-A	1.0	-	-	7,287-9,343	-	-
Supreme Court Attorney, C	1.6	2.0	2.0	6,531-8,748	164,983	170,760
Automatic Appeals Unit Supervisor	1.0	1.0	1.0	6,167-7,902	90,443	90,443
Calendar Coordinator	1.0	1.0	1.0	6,167-7,902	90,443	90,443
Supreme Court Attorney, B	1.4	3.0	3.0	5,940-7,955	236,901	239,499
Supervising Administrative Specialist	1.0	1.0	1.0	5,938-7,608	76,921	79,618
Administrative Specialist II	-	1.0	1.0	5,406-6,925	72,239	72,239
Senior Executive Judicial Assistant to Chief	2.0	2.0	2.0	5,358-6,868	157,216	157,216
Supervising Deputy Clerk	0.8	1.0	1.0	5,358-6,868	76,094	78,090
Court Systems Administrator	2.0	2.0	2.0	4,923-6,624	144,825	147,237
Executive Secretary to Clerk/Administrator of SC	1.0	1.0	1.0	4,861-6,229	71,295	71,295
Judicial Assistant to Supreme Court Justice	6.0	6.0	6.0	4,861-6,229	426,848	427,770
Senior Deputy Clerk	7.8	8.0	8.0	4,861-6,229	554,412	560,529
Legal Editorial Assistant	1.0	1.0	1.0	4,640-5,946	68,055	68,055
Senior Supreme Court Paralegal	1.0	1.0	1.0	4,630-5,932	67,895	67,895
Deputy Clerk	3.4	4.0	4.0	4,417-5,661	234,554	240,549
Lead Judicial Secretary	1.0	2.0	2.0	4,015-5,147	109,523	111,474
Assistant Deputy Clerk III	1.8	3.0	3.0	4,015-5,147	158,469	161,954
Assistant Deputy Clerk II	3.0	2.0	2.0	3,650-4,679	103,232	104,973
Senior Office Technician	1.0	1.0	1.0	3,180-4,073	46,618	46,618
Office Technician II	1.2	1.0	1.0	2,891-3,704	40,598	42,017
Office Technician I	0.8	1.0	1.0	2,340-2,999	31,719	32,832
Supreme Court-ACTF:						
Senior Supreme Court Attorney	1.3	2.0	2.0	8,508-11,970	277,430	277,430
Deputy Clerk	0.8	1.0	1.0	4,417-5,661	64,702	64,794
Supreme Court-Los Angeles:						
Supervising Deputy Clerk	-	1.0	1.0	5,346-6,850	69,446	69,446
Deputy Clerk	-	2.0	2.0	4,417-5,661	114,776	114,776
Committee on Judicial Ethics Opinions:						
Senior Legal Advisor	0.3	1.0	1.0	9,849-12,269	120,202	124,406

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Temporary Help	-	-	-	(715,791)	715,971	715,971
Overtime	-	-	-	(516)	516	516
Totals, Supreme Court	133.5	148.4	148.4	\$16,914,280	\$18,002,997	\$18,109,848
California Judicial Center Library						
Judicial Center Law Librarian	1.0	1.0	1.0	7,422-9,509	108,836	108,836
Law Librarian	0.3	1.6	1.6	5,938-7,608	125,952	130,361
Assistant Law Librarian II	1.7	2.4	2.4	5,406-6,925	171,594	177,606
Assistant Law Librarian I	1.6	-	-	4,913-6,296	-	-
Senior Law Library Technician	2.0	3.0	3.0	3,617-4,634	156,713	158,487
Law Library Technician II	1.0	-	-	3,288-4,213	-	-
Temporary Help	-	-	-	(68,288)	68,288	68,288
Totals, California Judicial Center Library	7.6	8.0	8.0	\$587,251	\$631,383	\$643,578
Totals, Supreme Court	141.1	156.4	156.4	\$17,501,531	\$18,634,380	\$18,753,426