

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2019-20	Authorized 2020-21	Proposed 2021-22	Actual 2019-20 (Salary Range)	Estimated 2020-21	Proposed 2021-22
Senior Legal Advisor (SC Committee on Judicial Ethics Opinions)	1.0	1.0	1.0	11,463-14,280	171,360	171,360
Legal Advisor IV	0.3	1.0	1.0	10,438-13,931	125,256	129,636
Legal Advisor II (SC Committee on Judicial Ethics Opinions)	0.1	-	-	7,345-9,837	-	-
Totals, Supreme Court	129.5	148.4	148.4	\$17,791,883	\$20,225,604	\$20,462,485
California Judicial Center Library:						
Judicial Center Law Librarian	0.8	1.0	1.0	8,638-11,067	132,804	132,804
Law Librarian	1.6	1.6	1.6	6,912-8,854	169,997	169,997
Special Collections Librarian	0.6	1.0	1.0	6,912-8,854	89,727	92,868
Assistant Law Librarian II	-	0.4	0.4	6,293-8,061	31,836	32,952
Assistant Law Librarian I	2.6	3.0	3.0	5,718-7,328	236,950	245,246
Law Librarian Technician I	1.0	1.0	1.0	3,479-4,458	52,770	53,427
Totals, California Judicial Center Library	6.6	8.0	8.0	\$588,286	\$714,084	\$727,294
Temporary Help	12.5	13.5	13.5	(1,238,691)	1,302,830	1,337,614
Overtime	-	-	-	(5,638)	-	-
Totals, Supreme Court and Law Library	148.6	169.9	169.9	\$18,380,169	\$22,242,518	\$22,527,393
Courts of Appeal:						
First Appellate District-San Francisco:						
Appellate Court Justice	20.0	20.0	20.0	20,455-21,283	4,921,416	4,921,416
Clerk/Executive Officer	1.0	1.0	1.0	12,066-15,745	166,518	172,344
Court of Appeal Managing Attorney to the APJ	1.0	1.0	1.0	12,066-15,745	188,940	188,940
Supervising Appellate Court Attorney	2.0	2.0	2.0	12,036-14,995	350,156	356,110
Lead Appellate Court Attorney	20.7	23.0	23.0	11,463-14,280	3,839,333	3,874,592
Assistant Clerk/Executive Officer	1.0	1.0	1.0	10,969-14,314	151,368	156,666
Senior Appellate Court Attorney	22.5	30.0	30.0	9,903-13,931	4,292,832	4,396,227
Appellate Court Attorney, D	0.9	1.0	1.0	8,747-12,308	114,241	118,238
Appellate Court Attorney, C	1.0	1.0	1.0	7,602-10,181	99,794	103,284
Administrative Specialist II	3.0	3.0	3.0	6,293-8,061	281,256	284,328
Supervising Deputy Clerk	1.0	1.0	1.0	6,222-7,973	95,676	95,676
Court Systems Administrator	3.0	3.0	3.0	5,730-7,710	263,292	266,028
Judicial Assistant to Appellate Justice	16.0	18.0	18.0	5,668-7,262	1,452,519	1,487,663
Settlement Conference/Mediation Program Coordinator	-	1.0	1.0	5,657-7,251	71,580	74,088
Senior Deputy Clerk	3.0	4.0	4.0	5,657-7,251	332,616	335,124
Judicial Assistant	1.2	4.0	4.0	5,399-6,918	281,247	291,087
Deputy Clerk	6.0	6.0	6.0	5,141-6,589	468,252	473,493
Law Clerk	1.0	-	-	5,026-6,445	-	-
Assistant Deputy Clerk III	2.2	4.0	4.0	4,673-5,992	247,428	256,074
Lead Judicial Secretary	0.2	1.0	1.0	4,673-5,992	61,690	63,850
Senior Administrative Support Technician	1.0	1.0	1.0	4,516-5,780	69,360	69,360
Judicial Secretary II	1.7	2.0	2.0	4,454-5,704	114,484	118,486
Assistant Deputy Clerk II	2.5	2.0	2.0	4,248-5,447	111,765	115,674
Assistant Deputy Clerk I	0.3	1.0	1.0	3,865-4,951	48,888	50,604
Receptionist II	1.0	1.0	1.0	3,519-4,508	54,096	54,096
Appellate Court Records Assistant	1.0	-	-	3,429-4,397	-	-
Totals, Courts of Appeal-First District	114.2	132.0	132.0	\$15,926,954	\$18,078,747	\$18,323,448
Second Appellate District:						
Second Appellate District-Los Angeles:						
Appellate Court Justice	28.0	28.0	28.0	20,465-21,283	6,886,007	6,886,007
Clerk/Executive Officer	1.0	1.0	1.0	12,066-15,745	183,600	183,600

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	Filled 2019-20	Authorized 2020-21	Proposed 2021-22	Actual 2019-20 (Salary Range)	Estimated 2020-21	Proposed 2021-22
Court of Appeal Managing Attorney to the APJ	1.0	1.0	1.0	12,066-15,745	183,600	183,600
Lead Appellate Court Attorney	28.0	28.0	28.0	11,463-14,280	4,575,508	4,614,594
Assistant Clerk/Executive Officer	2.0	2.0	2.0	10,969-14,314	291,883	302,096
Senior Appellate Court Attorney	46.1	53.0	53.0	8,747-13,931	7,790,346	7,956,287
Appellate Court Attorney, D	16.6	17.0	17.0	8,747-12,308	1,977,194	2,046,394
Appellate Court Attorney, C	3.3	3.0	3.0	7,602-10,181	314,898	325,928
Appellate Court Attorney, B	3.0	4.0	4.0	6,914-9,259	369,259	382,193
Law Librarian	1.0	1.0	1.0	6,912-8,854	101,292	103,272
Supervising Administrative Specialist	0.5	2.0	2.0	6,912-8,854	188,268	191,244
Supervising Court Systems Administrator	1.0	1.0	1.0	6,588-8,865	103,416	103,416
Supervising Deputy Clerk	1.0	3.0	3.0	6,222-7,973	246,000	251,352
Executive Judicial Assistant to APJ	1.0	1.0	1.0	5,940-7,613	88,239	88,764
Court Systems Administrator	3.0	3.0	3.0	5,730-7,710	239,385	244,616
Administrative Specialist I	2.0	2.0	2.0	5,718-7,328	154,741	160,157
Appellate Court Attorney, A	3.1	3.0	3.0	5,711-6,022	210,744	210,744
Supervising Judicial Assistant	-	1.0	1.0	5,668-7,264	69,696	72,132
Judicial Assistant to Appellate Justice	21.4	21.0	21.0	5,668-7,262	1,736,000	1,752,884
Senior Deputy Clerk	9.1	11.0	11.0	5,657-7,251	876,819	888,329
Executive Secretary to Clerk/Executive Officer	1.0	1.0	1.0	5,657-7,251	80,692	83,516
Judicial Assistant	6.0	13.0	13.0	5,399-6,918	923,785	949,247
Deputy Clerk	5.1	5.0	5.0	5,141-6,589	371,444	379,609
Law Clerk	5.5	6.0	6.0	5,026-6,445	424,884	437,122
Assistant Deputy Clerk III	2.9	3.0	3.0	4,673-6,589	200,552	205,125
Judicial Secretary II	-	5.0	5.0	4,454-5,704	273,660	283,260
Graduate Legal Assistant	0.4	-	-	4,280-4,979	-	-
Assistant Deputy Clerk II	2.6	5.0	5.0	4,248-5,447	275,996	285,650
Judicial Secretary I	2.6	4.0	4.0	4,047-5,187	210,574	217,936
Assistant Deputy Clerk I	7.8	7.0	7.0	3,865-4,951	360,991	373,630
Law Library Technician II	0.4	-	-	3,827-4,904	-	-
Supervising Custodian	1.0	1.0	1.0	3,733-4,783	54,630	55,686
Receptionist II	3.0	4.0	4.0	3,519-4,813	196,296	199,920
Law Library Technician I	0.6	1.0	1.0	3,479-4,458	43,655	45,183
Lead Custodian	1.0	1.0	1.0	3,246-4,161	48,888	49,323
Special Consultant	1.0	1.0	1.0	3,000-18,720	103,416	103,416
Office Assistant II	0.8	2.0	2.0	2,995-3,838	81,158	83,994
Custodian	9.4	11.0	11.0	2,950-3,783	475,624	479,004
Office Assistant I	-	1.0	1.0	2,723-3,491	33,468	34,644
Second Appellate District-Ventura:						
Appellate Court Justice	4.0	4.0	4.0	20,465-21,283	982,312	982,312
Lead Appellate Court Attorney	3.0	3.0	3.0	11,463-14,280	499,608	499,608
Assistant Clerk/Executive Officer-SA	1.0	1.0	1.0	11,298-14,744	154,092	159,480
Senior Appellate Court Attorney	9.2	10.0	10.0	9,903-13,931	1,495,055	1,513,259
Appellate Court Attorney, D	1.4	1.0	1.0	8,747-12,308	121,770	126,030
Supervising Deputy Clerk	-	1.0	1.0	6,222-7,973	76,500	79,176
Court Systems Administrator	1.0	1.0	1.0	5,730-7,710	89,940	89,940
Judicial Assistant to Appellate Justice	4.0	4.0	4.0	5,668-7,262	311,586	319,530
Judicial Assistant	0.1	1.0	1.0	5,399-6,918	66,396	68,724
Deputy Clerk	2.0	2.0	2.0	5,141-6,589	145,170	147,564
Judicial Secretary II	0.9	-	-	4,454-5,704	-	-
Assistant Deputy Clerk II	2.0	3.0	3.0	4,248-5,447	169,625	175,551

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Senior Law Library Technician	1.0	1.0	1.0	4,209-5,393	62,904	62,904
Totals, Courts of Appeal-Second District	252.8	289.0	289.0	\$31,836,562	\$34,921,566	\$35,437,952
Third Appellate District:						
Third Appellate District-Sacramento:						
Appellate Court Justice	11.0	11.0	11.0	20,465-21,283	2,711,196	2,711,196
Clerk/Executive Officer	1.0	1.0	1.0	12,066-15,745	179,208	179,208
Court of Appeal Managing Attorney to the APJ	1.0	1.0	1.0	12,066-15,745	179,208	179,208
Supervising Appellate Court Attorney	1.0	1.0	1.0	12,036-14,995	170,664	170,664
Lead Appellate Court Attorney	11.3	12.0	12.0	11,463-14,280	1,833,166	1,862,602
Assistant Clerk/Executive Officer	1.0	1.0	1.0	10,969-14,314	147,404	152,567
Senior Appellate Court Attorney	19.5	21.0	21.0	9,903-13,931	3,087,624	3,140,995
Appellate Court Attorney, D	2.6	3.0	3.0	8,747-12,308	337,647	349,465
Appellate Court Attorney, C	0.4	-	-	7,345-9,837	-	-
Law Librarian	1.0	1.0	1.0	6,912-8,854	100,776	100,776
Supervising Administrative Specialist	1.0	1.0	1.0	6,912-8,854	100,776	100,776
Supervising Court Systems Administrator	1.0	1.0	1.0	6,588-8,865	96,234	99,288
Administrative Specialist II	1.0	1.0	1.0	6,293-8,061	91,764	91,764
Supervising Deputy Clerk	2.0	2.0	2.0	6,222-7,973	167,813	171,447
Executive Judicial Assistant to APJ	1.0	1.0	1.0	5,940-7,613	77,024	79,720
Court Systems Administrator	0.7	1.0	1.0	5,730-7,710	77,404	80,112
Judicial Assistant to Appellate Justice	9.7	11.0	11.0	5,668-7,262	848,943	865,850
Senior Deputy Clerk	1.9	3.0	3.0	5,657-7,251	240,426	245,379
Judicial Assistant	1.0	1.0	1.0	5,399-6,918	74,952	77,580
Deputy Clerk	1.4	3.0	3.0	5,141-6,589	201,756	206,193
Assistant Deputy Clerk III	4.7	5.0	5.0	4,673-5,995	321,667	330,298
Senior Administrative Support Technician	0.2	1.0	1.0	4,516-5,780	54,192	56,088
Judicial Secretary II	0.6	1.0	1.0	4,454-5,704	63,254	64,722
Graduate Legal Assistant	-	0.5	0.5	4,430-5,153	53,160	55,020
Assistant Deputy Clerk II	2.1	1.0	1.0	4,248-5,447	54,306	56,208
Administrative Support Technician	0.7	1.0	1.0	4,104-5,257	50,544	52,317
Judicial Secretary I	1.0	1.0	1.0	4,047-5,187	59,040	59,040
Assistant Deputy Clerk I	1.5	1.0	1.0	3,865-4,951	47,865	49,540
Law Library Technician II	1.0	1.0	1.0	3,827-4,904	55,812	55,812
Supervising Custodian	-	1.0	1.0	3,733-4,783	44,796	46,368
Receptionist II	1.0	1.0	1.0	3,519-4,508	51,336	51,336
Appellate Court Records Assistant	-	1.0	1.0	3,429-4,397	41,148	42,588
Office Assistant II	1.9	3.0	3.0	2,995-3,838	122,788	124,584
Custodian	2.0	2.0	2.0	2,950-3,783	87,984	87,984
Third Appellate District-Mediation Project:						
Settlement Conference/Mediation Program Administrator	1.0	1.0	1.0	6,226-7,980	90,768	90,768
Settlement Conference/Mediation Program Coordinator	1.0	1.0	1.0	5,657-7,251	76,042	78,708
Totals, Courts of Appeal-Third District	89.2	99.5	99.5	\$11,215,496	\$11,998,687	\$12,166,171
Fourth Appellate District:						
Fourth District-San Diego:						
Appellate Court Justice	9.0	10.0	10.0	20,465-21,283	2,465,603	2,465,603
Clerk/Executive Officer	1.0	1.0	1.0	12,066-15,745	183,600	183,600
Court of Appeal Managing Attorney to the APJ	1.0	1.0	1.0	12,066-15,745	183,600	183,600
Supervising Appellate Court Attorney	2.0	2.0	2.0	12,036-14,995	349,776	349,776
Lead Appellate Court Attorney	15.8	16.0	16.0	11,463-14,280	2,657,388	2,660,544
Assistant Clerk/Executive Officer	1.0	1.0	1.0	10,969-14,314	147,072	152,220

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	Filled	Authorized	Proposed	Actual	Estimated	Proposed
	2019-20	2020-21	2021-22	2019-20 (Salary Range)	2020-21	2021-22
Senior Appellate Court Attorney	9.6	14.0	14.0	9,903-13,931	2,112,560	2,133,120
Court Technology Manager	1.0	1.0	1.0	9,293-11,918	134,208	138,015
Law Librarian	0.9	1.0	1.0	6,912-8,854	98,892	101,872
Supervising Administrative Specialist	1.8	2.0	2.0	6,912-8,854	198,702	202,041
Supervising Deputy Clerk	1.0	1.0	1.0	6,222-7,973	92,300	93,000
Administrative Specialist II	0.1	-	-	6,080-7,788	-	-
Executive Judicial Assistant to APJ	0.7	1.0	1.0	5,940-7,613	80,223	83,035
Court Systems Administrator	2.0	2.0	2.0	5,730-7,710	179,880	179,880
Judicial Assistant to Appellate Justice	9.4	10.0	10.0	5,668-7,262	802,101	818,711
Senior Deputy Clerk	3.0	4.0	4.0	5,657-7,251	323,196	325,632
Executive Secretary to Clerk/Executive Officer	1.0	1.0	1.0	5,657-7,251	84,540	84,540
Appellate Court Attorney, A	0.2	-	-	5,518-5,818	-	-
Judicial Assistant	3.0	3.0	3.0	5,399-6,918	224,506	229,934
Deputy Clerk	3.0	3.0	3.0	5,141-6,589	230,580	230,580
Assistant Deputy Clerk III	1.0	1.0	1.0	4,673-5,995	67,784	69,444
Administrative Support Technician	1.0	1.0	1.0	4,104-5,257	61,308	61,308
Appellate Court Records Assistant	1.0	1.0	1.0	3,429-4,397	51,264	51,264
Special Consultant	0.8	1.0	1.0	3,000-18,720	70,248	70,248
Fourth District-Riverside:						
Appellate Court Justice	8.0	8.0	8.0	20,465-21,283	1,964,624	1,964,624
Managing Appellate Court Attorney	1.0	1.0	1.0	12,066-15,745	179,197	179,208
Supervising Appellate Court Attorney	1.0	1.0	1.0	12,036-14,995	170,664	170,664
Lead Appellate Court Attorney	8.8	10.0	10.0	11,463-14,280	1,584,339	1,604,012
Assistant Clerk/Executive Officer-SA	1.0	1.0	1.0	11,298-14,744	149,040	154,254
Senior Appellate Court Attorney	15.1	14.0	14.0	9,903-13,931	2,056,749	2,089,694
Appellate Court Attorney, D	1.8	2.0	2.0	8,747-12,308	227,859	235,830
Appellate Court Attorney, C	0.3	1.0	1.0	7,602-10,181	96,063	99,421
Law Librarian	1.0	1.0	1.0	6,912-8,854	100,776	100,776
Supervising Administrative Specialist	1.0	1.0	1.0	6,912-8,854	99,264	100,776
Settlement Conference/Mediation Program Administrator	1.0	1.0	1.0	6,226-7,980	90,768	90,768
Supervising Deputy Clerk	2.0	2.0	2.0	6,222-7,973	181,031	181,536
Executive Judicial Assistant to APJ	1.0	1.0	1.0	5,940-7,613	85,914	86,628
Court Systems Administrator	2.0	2.0	2.0	5,730-7,710	174,040	175,560
Supervising Judicial Assistant	1.0	1.0	1.0	5,668-7,264	82,300	82,692
Judicial Assistant to Appellate Justice	6.8	7.0	7.0	5,668-7,262	541,026	550,300
Senior Deputy Clerk	1.0	2.0	2.0	5,657-7,251	150,396	152,772
Judicial Assistant	2.0	2.0	2.0	5,399-6,918	153,995	156,486
Deputy Clerk	4.0	4.0	4.0	5,141-6,589	300,000	300,000
Assistant Deputy Clerk III	2.0	2.0	2.0	4,673-5,992	129,072	132,546
Assistant Court Building Supervisor	1.0	1.0	1.0	4,669-5,983	60,187	62,293
Assistant Deputy Clerk II	1.2	2.0	2.0	4,248-5,447	108,646	112,450
Assistant Deputy Clerk I	0.1	2.0	2.0	3,865-4,951	95,218	98,547
Fourth District-Santa Ana:						
Appellate Court Justice	8.0	8.0	8.0	20,465-21,283	1,964,624	1,964,624
Managing Appellate Court Attorney	1.0	1.0	1.0	12,066-15,745	183,600	183,600
Supervising Appellate Court Attorney	1.0	1.0	1.0	12,036-14,995	174,888	174,888
Lead Appellate Court Attorney	10.0	10.0	10.0	11,463-14,280	1,629,582	1,643,580
Assistant Clerk/Executive Officer-SA	1.0	1.0	1.0	11,298-14,744	145,524	150,620
Senior Appellate Court Attorney	16.4	18.0	18.0	9,903-13,931	2,715,523	2,761,600
Law Librarian	1.0	1.0	1.0	6,912-8,854	103,272	103,272

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Administrative Specialist II	0.4	1.0	1.0	6,293-8,061	85,040	88,016
Supervising Deputy Clerk	1.0	1.0	1.0	6,222-7,973	93,000	93,000
Executive Judicial Assistant to APJ	1.0	1.0	1.0	5,940-7,613	88,029	88,764
Court Systems Administrator	1.9	2.0	2.0	5,730-7,710	169,922	172,722
Administrative Specialist I	0.6	-	-	5,718-7,328	-	-
Supervising Judicial Assistant	1.0	1.0	1.0	5,668-7,264	84,332	84,732
Judicial Assistant to Appellate Justice	7.0	7.0	7.0	5,668-7,262	589,041	592,944
Senior Deputy Clerk	2.0	3.0	3.0	5,657-7,251	236,931	240,837
Judicial Assistant	0.6	2.0	2.0	5,399-6,918	140,919	145,852
Deputy Clerk	4.3	4.0	4.0	5,141-6,589	299,236	303,903
Assistant Deputy Clerk III	0.4	1.0	1.0	4,673-5,992	67,695	69,405
Assistant Court Building Supervisor	0.9	1.0	1.0	4,669-5,983	59,257	61,327
Judicial Secretary II	0.2	1.0	1.0	4,454-5,704	54,732	56,652
Assistant Deputy Clerk II	0.6	-	-	4,248-5,447	-	-
Assistant Deputy Clerk I	0.9	2.0	2.0	3,865-4,951	106,296	110,016
Law Library Technician II	-	1.0	1.0	3,827-4,904	47,052	48,696
Receptionist II	-	1.0	1.0	3,519-4,508	43,272	44,784
Office Technician I	0.1	-	-	3,365-4,311	-	-
Totals, Courts of Appeal-Fourth District	195.7	216.0	216.0	\$26,639,268	\$28,662,266	\$28,933,638
Fifth Appellate District:						
Fifth Appellate District-Fresno:						
Appellate Court Justice	10.0	10.0	10.0	20,465-21,283	2,465,603	2,465,603
Clerk/Executive Officer	1.0	1.0	1.0	12,066-15,745	169,971	175,920
Court of Appeal Managing Attorney to the APJ	1.0	1.0	1.0	12,066-15,745	179,208	179,208
Supervising Appellate Court Attorney	1.0	1.0	1.0	12,036-14,995	170,664	170,664
Lead Appellate Court Attorney	9.7	10.0	10.0	11,463-14,280	1,591,476	1,595,976
Assistant Clerk/Executive Officer	1.0	1.0	1.0	10,969-14,314	160,308	162,603
Senior Appellate Court Attorney	15.5	17.0	17.0	9,903-13,931	2,553,735	2,586,584
Court Technology Manager	1.0	1.0	1.0	9,293-11,918	117,101	121,200
Appellate Court Attorney, D	1.8	2.0	2.0	8,747-12,308	245,758	254,362
Appellate Court Attorney, B	0.6	1.0	1.0	6,914-9,259	97,346	100,752
Law Librarian	1.0	1.0	1.0	6,912-8,854	100,776	100,776
Supervising Administrative Specialist	1.0	1.0	1.0	6,912-8,854	100,776	100,776
Supervising Deputy Clerk	1.0	1.0	1.0	6,222-7,973	90,768	90,768
Executive Judicial Assistant to APJ	1.0	1.0	1.0	5,940-7,613	80,939	83,775
Court Systems Administrator	2.0	2.0	2.0	5,730-7,710	171,106	174,025
Administrative Specialist I	0.5	1.0	1.0	5,718-7,328	68,616	71,016
Appellate Court Attorney, A	0.4	1.0	1.0	5,711-6,022	68,532	68,532
Supervising Judicial Assistant	1.0	1.0	1.0	5,668-7,264	78,876	81,636
Judicial Assistant to Appellate Justice	9.0	9.0	9.0	5,668-7,262	735,887	743,287
Senior Deputy Clerk	4.0	4.0	4.0	5,657-7,251	330,048	330,048
Judicial Assistant	2.3	3.0	3.0	5,399-6,918	203,404	210,528
Deputy Clerk	3.0	3.0	3.0	5,141-6,589	225,000	225,000
Court Building Supervisor	1.0	1.0	1.0	5,133-6,583	74,868	74,868
Assistant Deputy Clerk III	3.4	4.0	4.0	4,673-5,992	254,235	258,853
Assistant Court Building Supervisor	1.0	1.0	1.0	4,669-5,983	68,064	68,064
Assistant Deputy Clerk II	0.1	-	-	4,104-5,263	-	-
Administrative Support Technician	1.0	1.0	1.0	4,104-5,257	55,872	57,828
Lead Custodian	1.0	1.0	1.0	3,246-4,161	44,088	45,636
Totals, Courts of Appeal-Fifth District	76.3	81.0	81.0	\$9,990,185	\$10,503,025	\$10,598,288

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2019-20	Authorized 2020-21	Proposed 2021-22	Actual 2019-20 (Salary Range)	Estimated 2020-21	Proposed 2021-22
Sixth Appellate District:						
Sixth Appellate District-San Jose:						
Appellate Court Justice	7.0	7.0	7.0	18,942-19,744	1,728,869	1,728,869
Clerk/Executive Officer	0.2	1.0	1.0	12,066-15,745	152,766	158,118
Court of Appeal Managing Attorney to the APJ	1.0	1.0	1.0	12,066-15,745	188,940	188,940
Supervising Appellate Court Attorney	1.0	1.0	1.0	12,036-14,995	179,940	179,940
Lead Appellate Court Attorney	5.0	5.0	5.0	11,463-14,280	830,436	835,512
Assistant Clerk/Executive Officer	0.5	1.0	1.0	10,969-14,314	165,762	170,190
Senior Appellate Court Attorney	16.0	17.0	17.0	9,903-13,931	2,667,801	2,704,905
Court Technology Manager	-	1.0	1.0	9,805-11,918	117,655	121,771
Appellate Court Attorney, D	1.8	2.0	2.0	8,747-12,308	234,849	243,069
Law Librarian	1.0	1.0	1.0	6,912-8,854	106,248	106,248
Supervising Administrative Specialist	0.5	1.0	1.0	6,912-8,854	87,437	90,497
Supervising Court Systems Administrator	1.0	-	-	6,588-8,865	-	-
Administrative Specialist II	0.3	1.0	1.0	6,293-8,061	96,732	96,732
Supervising Deputy Clerk	0.6	1.0	1.0	6,222-7,973	92,982	95,130
Executive Judicial Assistant to APJ	1.0	1.0	1.0	5,940-7,613	91,356	91,356
Court Systems Administrator	1.0	1.0	1.0	5,730-7,710	92,520	92,520
Judicial Assistant to Appellate Justice	7.0	7.0	7.0	5,668-7,262	605,848	610,008
Senior Deputy Clerk	2.4	3.0	3.0	5,657-7,251	245,327	248,108
Judicial Assistant	1.0	1.0	1.0	5,399-6,918	81,454	82,905
Assistant Deputy Clerk III	2.5	3.0	3.0	4,673-5,992	195,054	199,362
Totals, Courts of Appeal-6th District	50.8	56.0	56.0	\$7,441,804	\$7,961,976	\$8,044,180
Temporary Help	5.1	9.0	9.0	(625,722)	982,971	989,629
Overtime	-	-	-	(1,975)	-	-
Totals, Courts of Appeal	784.1	882.5	882.5	\$103,050,267	\$113,109,238	\$114,493,306
Judicial Council:						
Executive Office:						
Administrative Director	1.0	1.0	1.0	16,611-24,917	299,004	299,004
Chief Officer II	1.0	1.0	1.0	15,286-22,930	268,385	273,935
Chief Officer I	2.0	2.0	2.0	14,067-21,102	490,817	502,858
Principal Advisor	1.0	1.0	1.0	8,907-13,361	160,332	160,332
Senior Analyst	2.6	3.0	3.0	6,752-10,129	327,504	334,714
Analyst	0.4	-	-	6,389-9,583	-	-
Executive Coordinator	2.9	4.0	4.0	5,407-7,569	337,368	339,636
Totals, Executive Office	10.9	12.0	12.0	\$1,770,289	\$1,883,410	\$1,910,479
Public Affairs Office:						
Director	1.0	1.0	1.0	11,751-17,626	211,512	211,512
Principal Manager II	1.0	1.0	1.0	10,089-15,134	166,950	172,799
Communications Supervisor	1.0	1.0	1.0	7,237-10,855	125,501	128,958
Senior Analyst	0.4	1.0	1.0	6,752-10,129	81,024	83,856
Communications Analyst	3.2	4.0	4.0	6,389-9,583	365,009	373,767
Administrative Coordinator	1.0	1.0	1.0	5,045-7,062	84,093	84,744
Totals, Public Affairs Office	7.6	9.0	9.0	\$922,456	\$1,034,089	\$1,055,636
Leadership Support Services:						
Director	1.0	1.0	1.0	11,751-17,626	186,122	192,632
Judicial Council Trial Court Leadership Admin Unit						
Principal Manager I	1.0	1.0	1.0	8,907-13,361	130,132	134,691
Supervising Analyst	2.0	2.0	2.0	7,237-10,855	218,694	224,097
Senior Analyst	4.0	4.0	4.0	6,752-10,129	416,906	431,502