

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2009-10	Authorized 2010-11	Proposed 2011-12	Actual 2009-10  (Salary Range)	Estimated 2010-11	Proposed 2011-12
<b>Courts of Appeal</b>						
First Appellate District-San Francisco:						
Appellate Court Justice	19.8	20.0	20.0	17,050-17,732	4,100,164	4,100,164
COA Managing Attorney to the APJ	0.6	1.0	1.0	10,367-13,528	162,336	162,336
Managing Appellate Court Attorney	0.4	-	-	10,367-13,528	-	-
Clerk/Administrator	1.0	1.0	1.0	10,367-13,528	162,336	162,336
Lead Appellate Court Attorney	22.9	23.4	23.4	9,849-12,269	3,377,399	3,410,830
Senior Appellate Court Attorney	28.0	31.6	31.6	8,508-11,970	4,155,866	4,247,539
Assistant Clerk/Administrator-B	1.0	1.0	1.0	7,989-10,246	114,357	118,364
Appellate Court Attorney, D	1.6	2.0	2.0	7,516-10,575	206,654	213,886
Supervising Administrative Specialist	0.1	1.0	1.0	5,938-7,608	85,782	88,776
Supervising Court Systems Administrator	0.8	1.0	1.0	5,660-7,617	85,647	88,644
Administrative Specialist II	2.9	2.0	2.0	5,406-6,925	166,200	166,200
Supervising Deputy Clerk	1.0	1.0	1.0	5,346-6,850	82,200	82,200
Court Systems Administrator	1.3	1.0	1.0	4,923-6,624	78,896	79,488
Executive Judicial Assistant to Appellate Justice	1.0	1.0	1.0	4,861-6,229	74,748	74,748
Senior Deputy Clerk	5.0	6.0	6.0	4,861-6,229	441,864	444,252
Settlement Conference Coordinator	1.0	1.0	1.0	4,861-6,229	74,748	74,748
Judicial Assistant to Appellate Justice	18.5	19.0	19.0	4,637-5,942	1,331,232	1,336,995
Associate Court Systems Administrator	1.0	1.0	1.0	4,477-6,024	72,288	72,288
Deputy Clerk	5.9	7.0	7.0	4,417-5,661	446,452	454,192
Judicial Assistant	2.4	4.0	4.0	4,207-5,391	245,932	251,424
Assistant Deputy Clerk III	1.0	-	-	4,015-5,147	-	-
Senior Administrative Support Technician	1.0	1.0	1.0	3,879-4,967	59,604	59,604
Assistant Deputy Clerk II	4.0	4.0	4.0	3,650-4,679	189,767	196,400
Judicial Secretary I	-	1.0	1.0	3,477-4,457	48,744	50,448
Receptionist II	1.0	1.0	1.0	3,024-3,874	39,600	40,992
Totals, Courts of Appeal-1st District	123.2	132.0	132.0	\$14,496,300	\$15,802,816	\$15,976,854
Second Appellate District:						
Second District-Los Angeles:						
Appellate Court Justice	27.1	28.0	28.0	17,050-17,732	5,736,956	5,736,956
COA Managing Attorney to the APJ	0.6	1.0	1.0	10,367-13,528	157,752	157,752
Managing Appellate Court Attorney	0.4	-	-	10,367-13,528	-	-
Clerk/Administrator	1.0	1.0	1.0	10,367-13,528	157,752	157,752
Lead Appellate Court Attorney	31.7	34.5	34.5	9,849-12,269	4,857,861	4,887,585
Senior Appellate Court Attorney	62.7	66.0	66.0	8,508-11,970	8,594,055	8,731,040
Assistant Clerk/Administrator-B	1.1	2.0	2.0	7,989-10,246	217,991	221,445
Appellate Court Attorney, D	4.4	5.5	5.5	7,516-10,575	508,680	526,485
Supervising Administrative Specialist	1.0	2.0	2.0	5,938-7,608	158,834	164,386
Law Librarian	1.0	1.0	1.0	5,938-7,608	88,728	88,728
Supervising Court Systems Administrator	1.0	1.0	1.0	5,660-7,617	82,897	85,798
Assistant Law Librarian II	1.0	1.0	1.0	5,406-6,925	80,772	80,772
Administrative Specialist II	0.9	-	-	5,406-6,925	-	-
Supervising Deputy Clerk	2.0	3.0	3.0	5,346-6,850	232,528	235,152
Court Systems Administrator	2.0	2.0	2.0	4,923-6,624	142,317	144,592
Appellate Court Attorney, A	0.7	1.0	1.0	4,907-5,174	60,348	60,348
Executive Secretary to Clerk/Administrator	1.0	1.0	1.0	4,861-6,229	70,701	72,303
Senior Deputy Clerk	14.0	16.0	16.0	4,861-6,229	1,147,857	1,154,859
Judicial Assistant to Appellate Justice	27.9	28.0	28.0	4,637-5,942	1,913,207	1,924,325
Associate Court Systems Administrator	1.3	2.0	2.0	4,477-6,024	129,333	131,982
Deputy Clerk	8.7	9.0	9.0	4,417-5,661	568,264	575,848
Judicial Assistant	5.1	6.0	6.0	4,207-5,391	370,045	373,351

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	Filled 2009-10	Authorized 2010-11	Proposed 2011-12	Actual 2009-10  (Salary Range)	Estimated 2010-11	Proposed 2011-12
Assistant Court Systems Administrator	0.8	-	-	4,069-5,477	-	-
Assistant Deputy Clerk III	2.3	2.0	2.0	4,015-5,147	65,354	112,436
Judicial Secretary II	7.0	12.0	12.0	3,826-4,901	641,112	657,385
Graduate Legal Assistant	0.3	-	-	3,806-4,427	-	-
Assistant Deputy Clerk II	2.7	3.0	3.0	3,650-4,679	138,414	143,251
Administrative Support Technician	2.0	2.0	2.0	3,525-4,517	103,713	105,039
Judicial Secretary I	1.8	2.0	2.0	3,477-4,457	96,546	99,924
Assistant Deputy Clerk I	2.0	2.0	2.0	3,321-4,254	84,004	86,940
Law Library Technician II	1.0	1.0	1.0	3,288-4,213	49,140	49,140
Supervising Custodian	1.0	1.0	1.0	3,207-4,109	48,876	48,876
Receptionist II	5.0	5.0	5.0	3,024-3,874	205,752	212,735
Appellate Court Records Assistant	0.3	-	-	2,946-3,777	-	-
Lead Custodian	1.0	1.0	1.0	2,789-3,575	42,636	42,636
Custodian	10.4	11.0	11.0	2,534-3,250	416,581	418,318
Office Assistant I	1.0	1.0	1.0	2,340-2,999	32,082	33,204
Temporary Help	-	-	-	(381,990)	-	-
Overtime	-	-	-	(66,738)	-	-
Second District-Ventura:						
Appellate Court Justice	4.0	4.0	4.0	17,050-17,732	818,396	818,396
Senior Appellate Court Attorney	14.0	14.0	14.0	8,508-11,970	1,900,621	1,911,535
Assistant Clerk/Administrator-B	0.5	1.0	1.0	7,989-10,246	108,852	112,656
Court Systems Administrator	1.0	1.0	1.0	4,923-6,624	75,348	77,280
Senior Deputy Clerk	4.0	5.0	5.0	4,861-6,229	349,362	353,960
Judicial Assistant to Appellate Justice	4.0	4.0	4.0	4,637-5,942	276,300	277,296
Supervising Judicial Assistant	-	1.0	1.0	4,417-5,661	60,168	62,268
Deputy Clerk	-	1.0	1.0	4,417-5,661	60,168	62,268
Judicial Assistant	1.0	2.0	2.0	4,207-5,391	120,180	122,184
Judicial Secretary II	-	1.0	1.0	3,826-4,901	52,104	53,928
Senior Law Library Technician	1.0	1.0	1.0	3,617-4,634	54,048	54,048
Temporary Help	-	-	-	(49,620)	-	-
Totals, Courts of Appeal-2nd District	264.7	289.0	289.0	\$29,220,845	\$31,076,635	\$31,427,162
Third Appellate District-Sacramento:						
Appellate Court Justice	9.0	11.0	11.0	17,050-17,732	2,258,773	2,258,773
COA Managing Attorney to the APJ	0.6	1.0	1.0	10,367-13,528	153,972	153,972
Managing Appellate Court Attorney	0.4	-	-	10,367-13,528	-	-
Clerk/Administrator	1.0	1.0	1.0	10,367-13,528	137,376	142,188
Supervising Appellate Court Attorney	1.0	1.0	1.0	10,341-12,883	146,640	146,640
Lead Appellate Court Attorney	10.5	12.0	12.0	9,849-12,269	1,665,275	1,669,787
Senior Appellate Court Attorney	21.8	21.0	21.0	8,508-11,970	2,640,438	2,685,173
Appellate Court Attorney, D	1.2	2.0	2.0	7,516-10,575	191,957	198,669
Assistant Clerk/Administrator-A	1.0	1.0	1.0	7,287-9,343	97,597	101,014
Appellate Court Attorney, B	0.6	1.0	1.0	5,940-7,955	72,736	75,281
Supervising Administrative Specialist	1.0	1.0	1.0	5,938-7,608	83,028	85,720
Law Librarian	1.0	1.0	1.0	5,938-7,608	77,424	80,136
Supervising Deputy Clerk	1.0	2.0	2.0	5,346-6,850	149,064	151,548
Court Systems Administrator	2.0	2.0	2.0	4,923-6,624	150,816	150,816
Appellate Court Attorney, A	0.4	-	-	4,907-5,174	-	-
Executive Judicial Assistant to Appellate Justice	1.0	1.0	1.0	4,861-6,229	70,896	70,896
Judicial Assistant to Appellate Justice	8.9	10.0	10.0	4,637-5,942	670,440	672,600
Deputy Clerk	6.2	6.0	6.0	4,417-5,661	384,171	386,384
Judicial Assistant	2.3	3.0	3.0	4,207-5,391	181,905	183,609
Assistant Deputy Clerk III	3.7	4.0	4.0	4,015-5,147	220,355	226,388

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Senior Administrative Support Technician	1.5	2.0	2.0	3,879-4,967	99,324	102,801
Judicial Secretary II	0.4	2.0	2.0	3,826-4,901	97,438	100,847
Graduate Legal Assistant	-	0.5	0.5	3,806-4,427	24,012	24,852
Assistant Deputy Clerk II	2.1	2.0	2.0	3,650-4,679	95,292	98,628
Administrative Support Technician	0.3	-	-	3,525-4,517	-	-
Judicial Secretary I	0.6	-	-	3,477-4,457	-	-
Assistant Deputy Clerk I	0.3	1.0	1.0	3,321-4,254	45,356	46,944
Law Library Technician II	1.0	1.0	1.0	3,288-4,213	47,952	47,952
Supervising Custodian	-	1.0	1.0	3,207-4,109	42,636	44,124
Receptionist II	0.4	1.0	1.0	3,024-3,874	36,818	38,110
Appellate Court Records Assistant	-	1.0	1.0	2,946-3,777	39,168	40,536
Receptionist I	0.6	-	-	2,747-3,522	-	-
Office Assistant II	2.3	3.0	3.0	2,574-3,297	102,124	105,696
Custodian	2.0	2.0	2.0	2,534-3,250	75,776	75,864
Third District-ACTF:						
Settlement Conference Coordinator	1.0	1.0	1.0	4,861-6,229	70,896	70,896
Judicial Secretary II	1.0	1.0	1.0	3,826-4,901	50,189	51,940
Temporary Help	-	-	-	(146,578)	-	-
Totals, Courts of Appeal-3rd District	88.1	99.5	99.5	\$9,176,487	\$10,179,844	\$10,288,784
Fourth Appellate District:						
Fourth District-San Diego:						
Appellate Court Justice	10.0	10.0	10.0	17,050-17,732	2,054,174	2,054,174
COA Managing Attorney to the APJ	0.6	1.0	1.0	10,367-13,528	147,460	152,626
Managing Appellate Court Attorney	0.4	-	-	10,367-13,528	-	-
Clerk/Administrator	1.0	1.0	1.0	10,367-13,528	157,752	157,752
Supervising Appellate Court Attorney	2.0	2.0	2.0	10,341-12,883	300,150	300,504
Lead Appellate Court Attorney	12.2	14.0	14.0	9,849-12,269	1,961,729	1,975,303
Senior Appellate Court Attorney	14.4	15.0	15.0	8,508-11,970	1,962,785	2,000,583
Assistant Clerk/Administrator-B	1.0	1.0	1.0	7,989-10,246	112,758	116,706
Appellate Court Attorney, D	1.7	2.0	2.0	7,516-10,575	219,000	222,348
Law Librarian	1.0	1.0	1.0	5,938-7,608	88,728	88,728
Administrative Specialist II	2.0	2.0	2.0	5,406-6,925	155,468	158,080
Supervising Deputy Clerk	1.0	1.0	1.0	5,346-6,850	79,896	79,896
Court Systems Administrator	2.0	2.0	2.0	4,923-6,624	154,560	154,560
Executive Judicial Assistant to Appellate Justice	1.0	1.0	1.0	4,861-6,229	72,636	72,636
Senior Deputy Clerk	4.0	5.0	5.0	4,861-6,229	356,748	359,064
Judicial Assistant to Appellate Justice	9.0	9.0	9.0	4,637-5,942	623,916	623,916
Supervising Judicial Assistant	1.0	1.0	1.0	4,417-5,661	58,540	60,592
Deputy Clerk	3.0	4.0	4.0	4,417-5,661	255,354	259,440
Judicial Assistant	3.0	3.0	3.0	4,207-5,391	174,301	178,812
Assistant Deputy Clerk II	1.0	1.0	1.0	3,650-4,679	47,532	49,192
Receptionist II	0.2	1.0	1.0	3,024-3,874	39,252	40,628
Appellate Court Records Assistant	1.0	1.0	1.0	2,946-3,777	39,700	41,088
Receptionist I	0.8	-	-	2,747-3,522	-	-
Temporary Help	-	-	-	(705)	-	-
Fourth District-Riverside:						
Appellate Court Justice	6.7	7.0	7.0	17,050-17,732	1,432,193	1,432,193
Managing Appellate Court Attorney	1.0	1.0	1.0	10,367-13,528	153,972	153,972
Supervising Appellate Court Attorney	1.0	1.0	1.0	10,341-12,883	146,640	146,640
Lead Appellate Court Attorney	1.7	5.0	5.0	9,849-12,269	695,249	698,340
Senior Appellate Court Attorney	18.8	15.5	15.5	8,508-11,970	2,049,258	2,073,647
Assistant Clerk/Administrator-B	1.0	1.0	1.0	7,989-10,246	111,060	114,750

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	Filled 2009-10	Authorized 2010-11	Proposed 2011-12	Actual 2009-10 (Salary Range)	Estimated 2010-11	Proposed 2011-12
Appellate Court Attorney, D	0.5	0.5	0.5	7,516-10,575	56,584	58,564
Appellate Court Attorney, C	1.0	2.0	2.0	6,531-8,748	159,492	165,084
Appellate Court Attorney, B	2.0	1.0	1.0	5,940-7,955	72,320	74,851
Law Librarian	1.0	1.0	1.0	5,938-7,608	86,592	86,592
Supervising Deputy Clerk	2.0	2.0	2.0	5,346-6,850	154,712	155,976
Court Systems Administrator	1.0	1.0	1.0	4,923-6,624	75,408	75,408
Executive Judicial Assistant to Appellate Justice	1.0	1.0	1.0	4,861-6,229	70,896	70,896
Senior Deputy Clerk	1.0	2.0	2.0	4,861-6,229	137,100	139,416
Settlement Conference Coordinator	1.0	1.0	1.0	4,861-6,229	66,558	68,886
Judicial Assistant to Appellate Justice	6.0	6.0	6.0	4,637-5,942	400,656	404,706
Associate Court Systems Administrator	1.0	1.0	1.0	4,477-6,024	61,320	63,468
Supervising Judicial Assistant	1.0	1.0	1.0	4,417-5,661	63,409	64,369
Deputy Clerk	3.5	4.0	4.0	4,417-5,661	251,240	255,681
Judicial Assistant	2.0	2.0	2.0	4,207-5,391	111,373	115,273
Assistant Deputy Clerk III	0.5	1.0	1.0	4,015-5,147	49,026	50,742
Assistant Deputy Clerk II	1.5	1.0	1.0	3,650-4,679	44,951	46,527
Assistant Deputy Clerk I	1.0	1.0	1.0	3,321-4,254	48,432	48,432
Appellate Court Records Assistant	1.6	2.0	2.0	2,946-3,777	79,972	82,066
Custodian	1.0	1.0	1.0	2,534-3,250	36,996	36,996
Temporary Help	-	-	-	-	34,000	34,000
Fourth District-Santa Ana:						
Appellate Court Justice	8.0	8.0	8.0	17,050-17,732	1,636,792	1,636,792
Managing Appellate Court Attorney	1.0	1.0	1.0	10,367-13,528	151,116	155,872
Supervising Appellate Court Attorney	1.0	1.0	1.0	10,341-12,883	150,252	150,252
Lead Appellate Court Attorney	9.1	10.0	10.0	9,849-12,269	1,392,614	1,406,529
Senior Appellate Court Attorney	15.9	18.0	18.0	8,508-11,970	2,387,925	2,421,264
Assistant Clerk/Administrator-B	1.0	1.0	1.0	7,989-10,246	119,448	119,448
Appellate Court Attorney, D	1.0	-	-	7,516-10,575	-	-
Law Librarian	1.0	1.0	1.0	5,938-7,608	81,660	84,516
Supervising Deputy Clerk	1.0	1.0	1.0	5,346-6,850	79,896	79,896
Court Systems Administrator	1.8	2.0	2.0	4,923-6,624	147,966	150,444
Administrative Specialist I	-	1.0	1.0	4,913-6,296	60,408	62,520
Executive Judicial Assistant to Appellate Justice	0.9	1.0	1.0	4,861-6,229	62,740	64,936
Senior Deputy Clerk	2.0	2.0	2.0	4,861-6,229	141,672	144,084
Settlement Conference Coordinator	0.8	1.0	1.0	4,861-6,229	72,636	72,636
Judicial Assistant to Appellate Justice	6.5	7.0	7.0	4,637-5,942	474,048	476,082
Deputy Clerk	1.9	3.0	3.0	4,417-5,661	176,576	182,750
Judicial Assistant	1.7	3.0	3.0	4,207-5,391	183,048	185,052
Assistant Deputy Clerk III	1.0	1.0	1.0	4,015-5,147	54,708	56,628
Judicial Secretary II	0.2	-	-	3,826-4,901	-	-
Assistant Deputy Clerk II	2.0	2.0	2.0	3,650-4,679	98,064	101,496
Administrative Support Technician	1.0	-	-	3,525-4,517	-	-
Judicial Secretary I	1.0	1.0	1.0	3,477-4,457	47,424	49,080
Assistant Deputy Clerk I	1.0	-	-	3,321-4,254	-	-
Law Library Technician II	-	1.0	1.0	3,288-4,213	44,784	46,356
Receptionist II	1.0	1.0	1.0	3,024-3,874	43,040	44,544
Appellate Court Records Assistant	0.7	1.0	1.0	2,946-3,777	40,140	41,544
Custodian	1.0	1.0	1.0	2,534-3,250	32,201	33,326
Totals, Courts of Appeal-4th District	196.6	209.0	209.0	\$21,787,859	\$23,391,006	\$23,630,150
Fifth Appellate District-Fresno:						
Appellate Court Justice	9.7	10.0	10.0	17,050-17,732	2,054,174	2,054,174
COA Managing Attorney to the APJ	0.6	1.0	1.0	10,367-13,528	153,972	153,972

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Managing Appellate Court Attorney	0.4	-	-	10,367-13,528	-	-
Clerk/Administrator	1.0	1.0	1.0	10,367-13,528	131,688	136,292
Supervising Appellate Court Attorney	1.0	1.0	1.0	10,341-12,883	146,640	146,640
Lead Appellate Court Attorney	11.0	11.0	11.0	9,849-12,269	1,501,125	1,513,169
Senior Appellate Court Attorney	18.9	19.0	19.0	8,508-11,970	2,516,418	2,538,050
Assistant Clerk/Administrator-A	1.0	1.0	1.0	7,287-9,343	102,567	105,498
Law Librarian	1.0	1.0	1.0	5,938-7,608	77,670	80,388
Supervising Court Systems Administrator	1.0	1.0	1.0	5,660-7,617	72,008	74,524
Administrative Specialist II	-	1.0	1.0	5,406-6,925	71,856	74,376
Supervising Deputy Clerk	1.0	1.0	1.0	5,346-6,850	77,040	77,988
Appellate Court Attorney, A	-	1.0	1.0	4,907-5,174	58,884	58,884
Executive Judicial Assistant to Appellate Justice	1.0	1.0	1.0	4,861-6,229	70,896	70,896
Senior Deputy Clerk	3.9	5.0	5.0	4,861-6,229	338,590	346,220
Judicial Assistant to Appellate Justice	8.8	9.0	9.0	4,637-5,942	575,303	584,712
Associate Court Systems Administrator	1.0	1.0	1.0	4,477-6,024	65,316	67,608
Deputy Clerk	0.2	-	-	4,417-5,661	-	-
Court Bldg Supvr	1.0	1.0	1.0	4,410-5,656	53,228	55,088
Assistant Court Systems Administrator	1.0	1.0	1.0	4,069-5,477	49,680	51,414
Lead Judicial Secretary	0.6	1.0	1.0	4,015-5,147	58,596	58,596
Assistant Deputy Clerk III	2.8	3.0	3.0	4,015-5,147	151,874	157,195
Judicial Secretary II	3.2	4.0	4.0	3,826-4,901	202,148	207,265
Assistant Deputy Clerk II	0.5	1.0	1.0	3,650-4,679	52,308	53,238
Administrative Support Technician	1.0	1.0	1.0	3,525-4,517	48,450	50,148
Assistant Deputy Clerk I	0.5	1.0	1.0	3,321-4,254	42,906	44,406
Office Technician II	0.5	1.0	1.0	2,891-3,704	38,436	39,780
Custodian	2.0	2.0	2.0	2,534-3,250	67,643	69,995
Totals, Courts of Appeal-5th District	74.6	81.0	81.0	\$8,094,319	\$8,779,416	\$8,870,516
Sixth Appellate District-San Jose:						
Appellate Court Justice	7.0	7.0	7.0	17,050-17,732	1,440,377	1,440,377
COA Managing Attorney to the APJ	0.6	1.0	1.0	10,367-13,528	143,841	148,878
Managing Appellate Court Attorney	0.4	-	-	10,367-13,528	-	-
Clerk/Administrator	1.0	1.0	1.0	10,367-13,528	156,456	161,928
Lead Appellate Court Attorney	7.8	8.0	8.0	9,849-12,269	1,174,112	1,177,824
Senior Appellate Court Attorney	14.9	15.0	15.0	8,508-11,970	2,028,322	2,054,963
Appellate Court Attorney, D	1.0	1.0	1.0	7,516-10,575	95,931	99,285
Assistant Clerk/Administrator-A	1.0	1.0	1.0	7,287-9,343	112,116	112,116
Law Librarian	1.0	1.0	1.0	5,938-7,608	91,296	91,296
Supervising Court Systems Administrator	1.0	1.0	1.0	5,660-7,617	87,132	89,901
Administrative Specialist II	-	2.0	2.0	5,406-6,925	151,488	156,792
Supervising Deputy Clerk	0.6	1.0	1.0	5,346-6,850	74,916	77,544
Court Systems Administrator	1.0	1.0	1.0	4,923-6,624	79,488	79,488
Executive Judicial Assistant to Appellate Justice	1.0	1.0	1.0	4,861-6,229	74,748	74,748
Senior Deputy Clerk	2.0	2.0	2.0	4,861-6,229	144,822	147,275
Judicial Assistant to Appellate Justice	5.9	6.0	6.0	4,637-5,942	413,430	417,920
Deputy Clerk	2.2	3.0	3.0	4,417-5,661	193,431	199,386
Judicial Assistant	2.0	2.0	2.0	4,207-5,391	120,094	122,036
Judicial Secretary II	-	1.0	1.0	3,826-4,901	53,604	55,476
Assistant Deputy Clerk II	1.0	1.0	1.0	3,650-4,679	55,780	56,148
Temporary Help	-	-	-	(64,739)		
Totals, Courts of Appeal-6th District	51.4	56.0	56.0	\$6,348,838	\$6,691,384	\$6,763,381
Totals, Courts of Appeal	798.6	866.5	866.5	\$89,124,648	\$95,921,101	\$96,956,847