

## Judicial Council of California

Trial Court Funding Act of 1997

### SCHEDULE 7A

Salary and Position Worksheet

Transmittal and Submission

2023-24

**Court System:** Superior Court - Napa  
**County Number**  
**(for JCC staff**  
**use):** 28

The Court Budget Unit of the Judicial Council Budget Services office will perform a general overall compliance review of the attached Schedule 7A from your court.

In the event that questions arise regarding the information listed on your court's Schedule 7A, please provide the court contact information requested below.

**For General Questions:** [Regarding Schedule 7A]

**Court Contact:** Kevin Zeigler  
**Contact's Phone:** 707-299-1248  
**E-mail Address:** kevin.zeigler@napa.courts.ca.gov

**For Specific Questions:** [Regarding Positions, Salary or PECT Numbers]

**Schedule 7A Prepared By:** Shannon Pernell  
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Superior Court - Napa

<b>Comments Worksheet</b>	
<b>Schedule 7A Worksheet</b>	
	Differential pay (mgmt, confidential, realtime, bilingual, etc.) included in annual salaries.
1	
2	
3	
4	
<b>Benefits Worksheets</b>	
1	
2	
3	
4	
<b>Base Salary Adjustment Worksheet</b>	
	No COLA's have been negotiated for 23/24 at time of submission
1	
2	
3	
4	
<b>General comments</b>	
1	
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10	

## Schedule 7A

Superior Court - Napa

<b>Summary of Salary &amp; Benefit Budgets for All Authorized Positions</b>	<b>2023-24</b>
Salary	\$ 6,076,039.60
OASDI & Medicare	\$ 88,102.57
Retirement	\$ 1,618,913.25
Deferred Compensation	\$ -
Workers' Compensation	\$ 100,192.91
Health Insurance	\$ 1,447,432.80
Other Insurance	\$ 15,973.20
Other Benefits (Salary Driven and Non Salary Driven)	\$ 18,622.20
<b>Total Salary and Benefit Budget</b>	<b>\$ 9,365,276.54</b>

**Schedule 7A: Salary and Position Worksheet**

Superior Court - Napa

2023-24

Superior Court - Napa

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Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. 1 x J)
Sr. Technology Analyst	4001b	Other	1	1	1	1	1.00	\$ 100,901	\$ 8,031	\$ 9,651	110001	281500		9500	100,901
Technology Analyst	4001b	Other	1	1	1	6	1.00	\$ 99,403	\$ 6,913	\$ 8,284	110001	281500		9500	99,403
Family Mediator	2018a	Other	1	1	1	1	0.50	\$ 99,403	\$ 6,913	\$ 8,284	110001	282260		1231	49,702
Associate Legal Process Clerk	2002a	Other	1	1	1	6	0.75	\$ 52,035	\$ 3,581	\$ 4,732	110001	282260	M-2802-123	1231	39,026
Associate Legal Process Clerk	2002a	Other	1	1	1	6	0.25	\$ 52,035	\$ 3,581	\$ 4,732	110001	282260	G-281058-1-23	1231	13,009
Superior Court Commissioner	2014	Other	5	2	1	5	0.15	\$ 199,594	\$ 16,375	\$ 16,375	190100	282110	G-281059-1-23	1100	29,939
Superior Court Commissioner	2014	Other	5	2	1	5	0.85	\$ 199,594	\$ 16,375	\$ 16,375	110001	282110		1100	169,655
Associate Legal Process Clerk	2002a	Other	1	1	1	1	0.50	\$ 47,798	\$ 3,581	\$ 4,732	110001	282270		1233	23,899
Associate Legal Process Clerk	2002a	Other	1	1	1	1	0.50	\$ 47,798	\$ 3,581	\$ 4,732	110001	282290		1234	23,899
Court Reporter	2006a	Other	1	2	0	6	1.00	\$ 114,005	\$ 7,909	\$ 9,500	110001	282130		1100	114,005
Court Reporter	2006a	Other	1	2	1	1	1.00	\$ 114,005	\$ 7,909	\$ 9,500	110001	282130		1100	114,005
Court Reporter	2006a	Other	1	2	0	6	1.00	\$ 114,005	\$ 7,909	\$ 9,500	110001	282130		1100	114,005
Court Reporter	2006a	Other	1	2	1	1	1.00	\$ 114,005	\$ 7,909	\$ 9,500	110001	282130		1100	114,005
Court Division Supervisor	2002c	Supervisor	2	1	1	1	0.80	\$ 79,477	\$ 5,805	\$ 6,925	110001	282230		1220	63,582
Court Division Supervisor	2002c	Supervisor	2	1	1	1	0.20	\$ 79,477	\$ 5,805	\$ 6,925	110001	282250		1231	15,895
Court Division Supervisor	2002c	Supervisor	2	2	1	1	1.00	\$ 79,477	\$ 5,805	\$ 6,925	110001	282120		1100	79,477
Court Division Specialist	2002b	Other	1	1	1	1	1.00	\$ 68,869	\$ 5,032	\$ 6,008	110001	282230		1220	68,869
Court Division Specialist	2002b	Other	1	2	1	1	0.50	\$ 68,829	\$ 5,032	\$ 6,008	110001	282220		1211	34,415
Court Division Specialist	2002b	Other	1	2	1	1	0.50	\$ 68,829	\$ 5,032	\$ 6,008	110001	282210		1212	34,415
Legal Process Clerk	2002a	Other	1	2	1	1	1.00	\$ 59,259	\$ 4,155	\$ 4,938	110001	282150		1100	59,259
Legal Process Clerk	2002a	Other	1	2	1	6	1.00	\$ 60,459	\$ 4,155	\$ 4,938	110001	282230		1220	60,459
Associate Legal Process Clerk	2002a	Other	1	2	1	6	1.00	\$ 50,835	\$ 3,581	\$ 4,938	110001	282210		1212	50,835
Associate Legal Process Clerk	2002a	Other	1	2	1	6	1.00	\$ 44,741	\$ 3,581	\$ 4,938	110001	282210		1212	44,741
Legal Process Clerk	2002a	Other	1	2	1	6	1.00	\$ 51,958	\$ 4,155	\$ 4,938	110001	282210		1212	51,958
Legal Process Clerk	2002a	Other	1	1	1	6	1.00	\$ 54,434	\$ 4,155	\$ 4,938	110001	282210		1212	54,434
Legal Process Clerk	2002a	Other	1	1	1	6	1.00	\$ 57,744	\$ 4,155	\$ 4,938	110001	282230		1220	57,744
Legal Process Clerk	2002a	Other	1	1	0	6	1.00	\$ 44,741	\$ 4,155	\$ 4,938	110001	282150		1100	44,741
Court Executive Assistant	5006b	Other	3	1	1	6	1.00	\$ 77,730	\$ 5,359	\$ 6,477	110001	281100		9100	77,730
Family Mediator	2018a	Other	1	1	1	1	0.70	\$ 99,883	\$ 6,913	\$ 8,284	110001	282260		1231	69,918
Human Resource Analyst	5004a	Other	3	1	1	5	1.00	\$ 93,997	\$ 6,278	\$ 7,533	110001	281300		9300	93,997
Courtroom Clerk	2003b	Other	1	2	1	6	1.00	\$ 56,784	\$ 4,330	\$ 5,699	110001	282120		1100	56,784
Courtroom Clerk	2003b	Other	1	1	1	6	1.00	\$ 61,922	\$ 4,330	\$ 5,699	110001	282120		1100	61,922
Courtroom Clerk	2003a	Other	1	2	0	1	1.00	\$ 62,882	\$ 4,330	\$ 5,699	110001	282120		1100	62,882
Sr. Courtroom Clerk	2003b	Other	1	1	1	6	1.00	\$ 65,312	\$ 4,671	\$ 5,699	110001	282120		1100	65,312
Sr. Courtroom Clerk	2003a	Other	1	2	1	6	1.00	\$ 65,312	\$ 4,671	\$ 5,699	110001	282120		1100	65,312
Courtroom Clerk	2003b	Other	1	2	1	6	1.00	\$ 57,984	\$ 4,330	\$ 5,699	110001	282120		1100	57,984
Courtroom Clerk	2003a	Other	1	2	0	7	1.00	\$ 59,259	\$ 4,330	\$ 5,699	110001	282120		1100	59,259
Courtroom Clerk	2003b	Other	1	2	0	6	1.00	\$ 61,922	\$ 4,330	\$ 5,699	110001	282120		1100	61,922
Courtroom Clerk	2003a	Other	1	1	1	1	1.00	\$ 63,122	\$ 4,330	\$ 5,699	110001	282120		1100	63,122
Legal Process Clerk	2002a	Other	1	1	1	6	1.00	\$ 51,958	\$ 4,155	\$ 4,938	110001	282230		1220	51,958
Court Division Specialist	2002b	Other	1	1	1	1	0.75	\$ 73,293	\$ 5,032	\$ 6,008	110001	282260	M-2802-123	1231	54,970
Court Division Specialist	2002b	Other	1	1	1	1	0.25	\$ 73,293	\$ 5,032	\$ 6,008	190100	282260	G-281058-1-23	1231	18,323
Legal Process Clerk	2002a	Other	1	2	1	6	1.00	\$ 51,958	\$ 4,155	\$ 4,938	110001	282230		1220	51,958
Associate Legal Process Clerk	2002a	Other	1	1	1	6	1.00	\$ 44,741	\$ 3,581	\$ 4,938	110001	282150		1100	44,741
Associate Legal Process Clerk	2002a	Other	1	2	1	6	1.00	\$ 45,941	\$ 3,581	\$ 4,938	110001	282210		1211	45,941
Associate Legal Process Clerk	2002a	Other	1	1	1	6	1.00	\$ 52,041	\$ 3,581	\$ 4,938	110001	282230		1220	52,041
Legal Process Clerk	2002a	Other	1	2	0	6	1.00	\$ 52,918	\$ 4,155	\$ 4,938	110001	282220		1211	52,918
Legal Process Clerk	2002a	Other	1	1	1	6	1.00	\$ 51,958	\$ 4,155	\$ 4,938	110001	282230		1220	51,958
Court Reporter	2006a	Other	1	3	1	7	1.00	\$ 117,425	\$ 7,909	\$ 9,500	110001	282130		1100	117,425
Sr. Courtroom Clerk	2003b	Other	1	3	1	1	0.70	\$ 68,390	\$ 4,671	\$ 5,699	110001	282120		1100	47,873
Family Law Facilitator	2013	Manager	4	1	1	3	0.25	\$ 162,845	\$ 11,017	\$ 13,270	190100	282260	G-281058-1-23	1231	40,711
Family Law Facilitator	2013	Manager	4	1	1	3	0.75	\$ 162,845	\$ 11,017	\$ 13,270	110001	282260	M-2802-123	1231	122,134

**Schedule 7A: Salary and Position Worksheet**

Court Division Supervisor	2002c	Supervisor	2	2	1	1	0.50	\$ 83,096	\$ 5,805	\$ 6,925	110001	282220		1211	41,548
Court Division Supervisor	2002c	Supervisor	2	2	1	1	0.50	\$ 83,096	\$ 5,805	\$ 6,925	110001	282210		1212	41,548
Court Interpreter (Hourly)	2019d	Other	6	2	1	1	1.00	\$ 97,531	\$ 6,687	\$ 8,128	110001	282310		1320	97,531
Court Interpreter (Hourly)	2019d	Other	6	2	1	6	1.00	\$ 84,261	\$ 6,687	\$ 8,128	110001	282310		1320	84,261
Court Interpreter (Hourly)	2019d	Other	6	1	0	1	1.00	\$ 97,531	\$ 6,687	\$ 8,128	110001	282310		1320	97,531
Sr. Technology Analyst	4001b	Other	1	1	1	1	1.00	\$ 115,814	\$ 8,031	\$ 9,651	110001	281500		9500	115,814
Chief Financial Officer	1003	Manager	4	1	1	5	1.00	\$ 132,101	\$ 8,894	\$ 10,748	110001	281200		9200	132,101
Sr. Legal Process Clerk	2002b	Other	1	1	1	1	1.00	\$ 69,350	\$ 4,765	\$ 5,699	110001	282330		1310	69,350
Sr. Legal Process Clerk	2002b	Other	1	1	1	1	1.00	\$ 63,642	\$ 4,765	\$ 5,699	110001	282230		1220	63,642
Sr. Legal Process Clerk	2002b	Other	1	2	1	1	1.00	\$ 68,390	\$ 4,765	\$ 5,699	110001	282210		1212	68,390
Court Counsel	2010b	Other	3	1	1	5	1.00	\$ 144,978	\$ 9,783	\$ 11,781	110001	282140		1100	144,978
Court Counsel	2010b	Other	3	1	1	5	1.00	\$ 144,978	\$ 9,783	\$ 11,781	110001	282140		1100	144,978
Technology Analyst	4001b	Other	1	1	1	6	1.00	\$ 82,950	\$ 6,913	\$ 8,284	110001	281500		9500	82,950
Legal Process Clerk	2002a	Other	1	2	1	6	1.00	\$ 51,958	\$ 4,155	\$ 4,938	110001	282210		1212	51,958
Court Reporter	2006a	Other	1	1	0	7	0.50	\$ 114,005	\$ 7,909	\$ 9,500	110001	282130		1100	57,003
Court Executive Officer	1001	Manager	5	1	1	5	1.00	\$ 219,541	\$ 16,910	\$ 18,306	110001	281100		9100	219,541
Court Operations Manager	1004	Manager	4	2	1	3	0.25	\$ 122,824	\$ 8,306	\$ 9,975	110001	282210		1212	30,706
Court Operations Manager	1004	Manager	4	2	1	3	0.50	\$ 122,824	\$ 8,306	\$ 9,975	110001	282230		1220	61,412
Court Operations Manager	1004	Manager	4	2	1	3	0.25	\$ 122,824	\$ 8,306	\$ 9,975	110001	282220		1211	30,706
Court Operations Manager	1004	Manager	4	1	1	3	0.50	\$ 122,824	\$ 8,306	\$ 9,975	110001	282120		1100	61,412
Court Operations Manager	1004	Manager	4	1	1	3	0.50	\$ 122,824	\$ 8,306	\$ 9,975	110001	282310		1320	61,412
Sr. Courtroom Clerk	2003b	Other	1	2	1	1	1.00	\$ 69,350	\$ 4,671	\$ 5,699	110001	282120		1100	69,350
Deputy CEO - Operations	1003	Manager	4	1	1	3	0.50	\$ 147,784	\$ 9,918	\$ 12,055	110001	282230		1220	73,892
Deputy CEO - Operations	1003	Manager	4	1	1	3	0.25	\$ 147,784	\$ 9,918	\$ 12,055	110001	282120		1100	36,946
Deputy CEO - Operations	1003	Manager	4	1	1	3	0.25	\$ 147,784	\$ 9,918	\$ 12,055	110001	282210		1212	36,946
Deputy CEO - Information Technology	1006	Manager	4	1	1	3	1.00	\$ 147,784	\$ 9,918	\$ 12,055	110001	281500		9500	147,784
Court Accounting Specialist	3002a	Other	3	1	1	3	1.00	\$ 77,627	\$ 5,359	\$ 6,477	110001	281200		9200	77,627
Court Accounting Specialist	3002a	Other	3	1	1	3	1.00	\$ 74,091	\$ 5,359	\$ 6,477	110001	281200		9200	74,091
Court Division Specialist	2002b	Other	1	1	1	1	1.00	\$ 72,093	\$ 5,032	\$ 6,008	110001	282320		1330	72,093
Human Resources Officer	1003	Manager	4	1	1	6	1.00	\$ 111,862	\$ 8,894	\$ 10,748	110001	281300		9300	111,862
Sr. Courtroom Clerk	5999	Other	7	2	1	2	0.50	\$ 68,390	\$ 4,671	\$ 5,699	110001	282120		1100	34,195
Legal Process Clerk	5999	Other	7	2	1	2	0.50	\$ 59,259	\$ 4,155	\$ 4,938	110001	282150		1100	29,630
Sr. Courtroom Clerk	5999	Other	7	2	1	2	0.50	\$ 68,390	\$ 4,671	\$ 5,699	110001	282120		1100	34,195
Court Financial Officer	5999	Manager	7	1	1	2	0.50	\$ 145,142	\$ 9,903	\$ 11,965	110001	281200		9200	72,571
Court Division Supervisor	5999	Other	7	1	1	2	0.50	\$ 83,096	\$ 5,805	\$ 6,925	110001	282330		1310	41,548
Sr. Courtroom Clerk	5999	Other	7	2	1	2	0.50	\$ 68,390	\$ 4,671	\$ 5,699	110001	282120		1100	34,195
Legal Research Intern	5999	Other	7	1	0	8	1.00	\$ 52,000	\$ 4,333	\$ 4,333	11001	282140		1100	52,000
Associate Legal Process Clerk	2002a	Other	1	2	0	6	1.00	\$ 42,973	\$ 3,510	\$ 4,938	110001	282220		1211	42,973

## Other Salary-Driven Benefits

Superior Court - Napa  
2023-24

				Other Salary Driven Benefits Table														
				Medicare	OASDI	WC	Other Insurance					Deferred Compensat	Other Benefits					
A	B	C	D	910302	910301	912501	912701	913301	913501	913502	913699	912402	GL Dropdown	GL Dropdown	GL Dropdown	GL Dropdown	GL Drondown	
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medicare	OASDI	Workers' Compensation	Disability Insurance (SDI)	Unemployment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compensation	Select benefit from drop-down above	Select benefit from drop-down above	Select benefit from drop-down above	Select benefit from drop-down above	Select benefit from drop-down above	
1	01-PSE Non-Supervisory	01-PSE Non-Supervisory	SEIU	1.450%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
2	02-PSE Supervisory	02-PSE Supervisory	SEIU	1.450%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
3	03-Confidential	03-Confidential	None	1.450%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
4	04-Management	04-Management	None	1.450%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
5	05-Non-Classified	05-Non-Classified	None	1.450%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
6	06-Court Interpreters	06-Court Interpreters	CA Fed of Interpreters	1.450%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
7	07-Extra Help	07-Extra Help	None	1.450%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
8				0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
9				0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%

## Non-Salary-Driven Benefits

Superior Court - Napa  
2023-24

Non-Salary Driven Benefits Table																				
				Health Insurance						WC	Other Insurance					Deferred Compensation	Other Benefits			
A	B	C	D	910501	910401	913601	910502	910510	J	912501	912701	913301	913501	913502	913699	912402	GL Dropdown	913899	GL Dropdown	GL Dropdown
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medical	Dental	Vision	Flexible Benefits	Combined Health	Total Health Insurance	Workers' Comp	Disability Insurance (SDI)	Unemployment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compensation	Select benefit from drop-down above	Cell Phone	Select benefit from drop-down above	Select benefit from drop-down above
1	01-PSE Non-Supervisory	01-PSE Non-Supervisory	SEIU	\$ -	\$ 1,232	\$ -	\$ 20,780	\$ -	\$ 22,012	\$ 1,384	\$ -	\$ 186	\$ 47	\$ -	\$ -	\$ -	\$ -	\$ 3	\$ -	\$ -
2	02-PSE Supervisory	02-PSE Supervisory	SEIU	\$ -	\$ 1,139	\$ -	\$ 18,275	\$ -	\$ 19,414	\$ 1,384	\$ -	\$ 186	\$ 44	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3	03-Confidential	03-Confidential	None	\$ -	\$ 1,139	\$ -	\$ 9,628	\$ -	\$ 10,767	\$ 1,384	\$ -	\$ 186	\$ 44	\$ -	\$ -	\$ -	\$ -	\$ 600	\$ -	\$ -
4	04-Management	04-Management	None	\$ -	\$ 1,139	\$ -	\$ 25,828	\$ -	\$ 26,967	\$ 1,384	\$ -	\$ 186	\$ 55	\$ -	\$ -	\$ -	\$ -	\$ 1,440	\$ -	\$ -
5	05-Non-Classified	05-Non-Classified	None	\$ -	\$ 1,139	\$ -	\$ 20,872	\$ -	\$ 22,011	\$ 1,384	\$ -	\$ 186	\$ 55	\$ -	\$ -	\$ -	\$ -	\$ 1,440	\$ -	\$ -
6	06-Court Interpreters	06-Court Interpreters	CA Fed of Interpreters	\$ -	\$ 1,139	\$ -	\$ 15,004	\$ -	\$ 16,143	\$ 1,384	\$ -	\$ 186	\$ 44	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
7	07-Extra Help	07-Extra Help	None	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,384	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 480	\$ -	\$ -
8				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
9				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -



# Retirement Benefits

Superior Court - Napa

2023-24

## Retirement Table

A	B	C	D	E	F
Retirement Row #	Retirement Plan Code Number	Retirement Plan Name	Employer's Retirement Contribution Percentage	Employee Retirement Contribution Percentage Paid by Court	Total Court Contribution Rate ( D + E )
1	2801	CalPers 2.5% @ 55	28.020%	0.000%	28.020%
2	2802	Extra Help at 0%	0.000%	0.000%	0.000%
3	2801	CalPers 2.5% @ 55 (Mgmt / Confidential)	28.020%	0.000%	28.020%
4	2803	CalPers 2.5% @ 55 (Non-class)	28.020%	0.000%	28.020%
5	2804	CalPers 2.0% @ 60 (Mngmnt/Cont/Non-Mgmt, Non-Class)	28.020%	0.000%	28.020%
6	2805	PEPRA 2.0% @ 62 (All Staff)	28.020%	0.000%	28.020%
7	2806	CalPers 2.0% @ 60 (Represented)	28.020%	0.000%	28.020%
8		Intern	0.000%	0.000%	0.000%
9					0.000%
10					0.000%
11					0.000%
12					0.000%
13					0.000%
14					0.000%
15					0.000%
16					0.000%
17					0.000%
18					0.000%
19					0.000%

# Base Salary Adjustment

Superior Court - Napa

2023-24

## Base Salary Adjustment Table

A	B	C	D	E	F	G	H	I
Row #	Employee Organizational Unit Name	Employee Org Row	Will Receive a Base Salary Adjustment this Fiscal Year? ("Yes", "No", or "Don't Know")	If "Yes" in Column D, Effective Date?	If "Yes" in Column D, Adjustment Type	If "Other" in Column F, Please Explain the Type of Adjustment	If "Don't Know" in Column D, On What Date Will Court Know If an Adjustment Will Be Made?	If "Yes" in Column D, Salary Adjustment %
1	01-PSE Non-Supervisory	1						0.00%
2	02-PSE Supervisory	2						0.00%
3	03-Confidential	3						0.00%
4	04-Management	4						0.00%
5	05-Non-Classified	5						0.00%
6	06-Court Interpreters	6						0.00%
7	07-Extra Help	7						0.00%
8								0.00%
9								0.00%

# Facility Table

Superior Court - Napa

2023-24

## Facility Table

A	B	C
Facility Row #	Facility Code Number	Facility Name
1	1	Historic Courthouse (HCH)
2	2	Criminal Courts Building (CCB)
3	3	Juvenile Court (JC)
4		
5		