

Judicial Council of California

Schedule 7A

Certification

2023-24

Court: Superior Court - Glenn

CERTIFICATION

I HEREBY CERTIFY, to the best of my knowledge and belief, that the information stated in the Schedule 7A fairly presents the salary, benefits, and FTE of each authorized position, as of July 1, 2023, in accordance with the reporting requirements adopted by the Judicial Council pursuant to authority granted by Government Code section 77206.



Signature of Presiding Judge or Executive Officer

Judicial Council of California

Trial Court Funding Act of 1997
SCHEDULE 7A
Salary and Position Worksheet
Transmittal and Submission
2023-24

Court System: Superior Court - Glenn
County Number
(for JCC staff
use): 11

The Court Budget Unit of the Judicial Council Budget Services office will perform a general overall compliance review of the attached Schedule 7A from your court.

In the event that questions arise regarding the information listed on your court's Schedule 7A, please provide the court contact information requested below.

For General Questions: [Regarding Schedule 7A]

Court Contact: Diana Baca
Contact's Phone: 530-934-1940
E-mail Address: dbaca@glenncourt.ca.gov

For Specific Questions: [Regarding Positions, Salary or PECT Numbers]

Schedule 7A Prepared By: Jeremy Benjamin
Preparer's Phone: 530-934-6415
E-mail Address: jbenjamin@glenncourt.ca.gov

Comments Worksheet

Schedule 7A Worksheet

	Example: Types of differential pay (e.g., locality, bilingual, etc.) included in annual salaries.
1	
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Benefits Worksheets

	Example: Retirement contributions include pension obligation bonds or certificates of participation.
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Base Salary Adjustment Worksheet

	Example: Dates of negotiated salary increases and salary increases that will come into effect after July 1, 2019.
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General comments

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Schedule 7A

Superior Court - Glenn

Summary of Salary & Benefit Budgets for All Authorized Positions	2023-24
Salary	\$ 1,324,220.00
OASDI & Medicare	\$ 101,302.83
Retirement	\$ 133,878.64
Deferred Compensation	\$ 10,800.00
Workers' Compensation	\$ 18,656.00
Health Insurance	\$ 559,040.20
Other Insurance	\$ 1,759.68
Other Benefits (Salary Driven and Non Salary Driven)	\$ 266,176.00
Total Salary and Benefit Budget	\$ 2,415,833.35

Schedule 7A: Salary and Position Worksheet

Superior Court - Glenn
2023-24

Superior Court - Glenn

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
CEO	1001	Manager	1	1	1	1	1.00	\$ 120,000	\$ 10,000	\$ 10,000	110001	111000		9100	120,000
FISCAL & ADMINISTRATIVE SERVICES MANAGER	1004	Supervisor	2	1	1	1	0.80	\$ 92,738	\$ 7,360	\$ 8,946	110001	111000		9200	74,190
FISCAL & ADMINISTRATIVE SERVICES MANAGER	1004	Supervisor	2	1	1	1	0.20	\$ 92,738	\$ 7,360	\$ 8,946	120007	111000	O-111901	2110	18,548
ADMINISTRATIVE ASSISTANT	5007a	Other	3	1	1	1	1.00	\$ 75,147	\$ 4,907	\$ 5,964	110001	111000		1100	75,147
FISCAL TECHNICIAN	3003a	Other	4	1	1	2	0.75	\$ 60,969	\$ 4,180	\$ 5,081	110001	111000		9200	45,727
FISCAL TECHNICIAN	3003a	Other	4	1	1	2	0.25	\$ 60,969	\$ 4,180	\$ 5,081	120007	111000	O-111901	2110	15,242
OPS MANAGER	1004	Supervisor	5	1	1	1	1.00	\$ 100,438	\$ 6,595	\$ 7,807	110001	111000		1100	100,438
CLERK IV	2003b	Other	6	1	1	1	0.30	\$ 67,714	\$ 4,458	\$ 5,382	110001	111000		1100	20,314
CLERK IV	2003b	Other	6	1	1	1	0.70	\$ 67,714	\$ 4,458	\$ 5,382	120007	111000	O-111901	2110	47,400
CLERK II	2003a	Other	7	1	1	2	0.15	\$ 52,272	\$ 3,614	\$ 4,356	110001	111000		1211	7,841
CLERK II	2003a	Other	7	1	1	2	0.85	\$ 52,272	\$ 3,614	\$ 4,356	120007	111000	O-111901	2110	44,431
CLERK II	2003a	Other	8	1	1	2	0.85	\$ 43,358	\$ 3,441	\$ 4,183	110001	111000		1212	36,854
CLERK II	2003a	Other	8	1	1	2	0.15	\$ 43,358	\$ 3,441	\$ 4,183	190100		G-111059-23	1231	6,504
CLERK II	2003a	Other	9	1	1	2	0.10	\$ 45,526	\$ 3,441	\$ 4,183	110001	111000		1211	4,553
CLERK II	2003a	Other	9	1	1	2	0.90	\$ 45,526	\$ 3,441	\$ 4,183	120007	111000	O-111901	2110	40,973
CLERK III	2003a	Other	10	1	1	1	1.00	\$ 57,940	\$ 3,783	\$ 4,598	110001	111000		1212	57,940
CLERK IV	2003b	Other	11	1	1	2	1.00	\$ 62,509	\$ 4,285	\$ 5,209	110001	111000		1220	62,509
CLERK III	2003a	Other	12	1	1	1	1.00	\$ 60,020	\$ 3,783	\$ 4,598	110001	111000		1231	60,020
CLERK II	2003a	Other	13	1	1	2	1.00	\$ 45,526	\$ 3,441	\$ 4,183	110001	111000		1231	45,526
CLERK II	2003a	Other	14	1	1	2	1.00	\$ 50,192	\$ 3,441	\$ 4,183	110001	111000		1212	50,192
CLERK I	2003a	Other	15	1	0	2	1.00	\$ 50,192	\$ 3,441	\$ 4,183	110001	111000		1100	50,192
CLERK II	2003a	Other	16	1	1	2	1.00	\$ 52,272	\$ 3,441	\$ 4,183	110001	111000		1212	52,272
CLERK II	2003a	Other	17	1	1	2	0.85	\$ 39,046	\$ 3,099	\$ 3,767	110001	111000		1220	33,189
CLERK II	2003a	Other	17	1	1	2	0.15	\$ 39,046	\$ 3,099	\$ 3,767	190100		G-111059-23	1231	5,857
CUSTODIAN	6003a	Other	18	1	1	2	1.00	\$ 47,461	\$ 3,254	\$ 3,955	110001	111000		2120	47,461
CLERK II	2003a	Other	19	1	1	2	1.00	\$ 43,358	\$ 3,441	\$ 4,183	110001	111000		1212	43,358
MEDIATOR	2018a	Other	20	1	1	2	1.00	\$ 49,937	\$ 3,160	\$ 3,841	110001	111000		1231	49,937
CUSTODIAN	2006A	Other	21	1	0	2	1.00	\$ 47,461	\$ 3,254	\$ 3,955	110001	111000		2120	47,461
CLERK III	2003a	Other	22	1	1	1	1.00	\$ 60,144	\$ 3,783	\$ 4,598	110001	111000		1310	60,144

Other Salary-Driven Benefits

Superior Court - Glenn
2023-24

Other Salary Driven Benefits Table														
A	B	C	D	Medicare	OASDI	WC	Other Insurance					Deferred Compensation	Other Benefits	
				910302	910301	912501	912701	913301	913501	913502	913699	912402	GL Dropdown Select benefit from drop-down above	GL Dropdown Select benefit from drop-down above
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medicare	OASDI	Workers' Compensation	Disability Insurance (SDI)	Unemployment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compensation		
1	Non-Rep	Non-Represented	Non-Represented	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
2	Non-Rep	Non-Represented	Non-Represented	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
3	Non-Rep-Confidential-Longevity	Non-Represented	Non-Represented	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
4	Non-Rep	Non-Represented	Non-Represented	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
5	Non-Rep-Longevity	Non-Represented	Non-Represented	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
6	Rep/Bilingual/Longevity	General Unit	UPEC	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
7	Rep/Bilingual	General Unit	UPEC	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
8	Represented	General Unit	UPEC	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
9	Represented	General Unit	UPEC	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
10	Represented	General Unit	UPEC	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
11	Represented	General Unit	UPEC	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
12	Rep/Bilingual/Longevity	General Unit	UPEC	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
13	Represented	General Unit	UPEC	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
14	Represented	General Unit	UPEC	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
15	Represented	General Unit	UPEC	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
16	Represented/Bilingual	General Unit	UPEC	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
17	Represented	General Unit	UPEC	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
18	Represented	General Unit	UPEC	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
19	Represented	General Unit	UPEC	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
20	Non-Rep	Non-Represented	Non-Represented	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
21	Represented	General Unit	UPEC	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
22	Represented	General Unit	UPEC	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
23				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
24				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
25				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
26				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%

Non-Salary-Driven Benefits

Superior Court - Glenn
2023-24

				Non-Salary Driven Benefits Table																
				Health Insurance						WC	Other Insurance					Deferred Compensation	Other Benefits			
A	B	C	D	910501	910401	913601	910502	910510	J	912501	912701	913301	913501	913502	913699	912402	912403	913899	913803	
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medical	Dental	Vision	Flexible Benefits	Combined Health	Total Health Insurance	Workers' Comp	Disability Insurance (SDI)	Unemployment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compensation	FICA Alternative Plan	Other Benefits	Pay Allowances	
1	Non-Rep	Non-Represented	Non-Represented	\$ 30,173	\$ 587	\$ 96	\$ -	\$ -	\$ 30,856	\$ 848	\$ -	\$ -	\$ 144	\$ -	\$ -	\$ 1,800	\$ -	\$ 11,000	\$ 960	
2	Non-Rep	Non-Represented	Non-Represented	\$ 25,345	\$ 587	\$ 96	\$ -	\$ -	\$ 26,028	\$ 848	\$ -	\$ -	\$ 147	\$ -	\$ -	\$ 1,800	\$ -	\$ 11,000	\$ 960	
3	Non-Rep-Confidential-Longevity	Non-Represented	Non-Represented	\$ 25,345	\$ 587	\$ 96	\$ -	\$ -	\$ 26,028	\$ 848	\$ -	\$ -	\$ 147	\$ -	\$ -	\$ 1,800	\$ -	\$ 11,000	\$ 960	
4	Non-Rep	Non-Represented	Non-Represented	\$ 32,948	\$ 587	\$ 96	\$ -	\$ -	\$ 33,631	\$ 848	\$ -	\$ -	\$ 147	\$ -	\$ -	\$ 1,800	\$ -	\$ 11,000	\$ 960	
5	Non-Rep-Longevity	Non-Represented	Non-Represented	\$ 32,948	\$ 587	\$ 96	\$ -	\$ -	\$ 33,631	\$ 848	\$ -	\$ -	\$ 147	\$ -	\$ -	\$ 1,800	\$ -	\$ 11,000	\$ 960	
6	Rep/Bilingual	General Unit	UPEC	\$ 32,948	\$ 587	\$ 96	\$ -	\$ -	\$ 33,631	\$ 848	\$ -	\$ -	\$ 147	\$ -	\$ -	\$ -	\$ 691	\$ 11,000	\$ -	
7	Rep/Bilingual	General Unit	UPEC	\$ 25,345	\$ 587	\$ 96	\$ -	\$ -	\$ 26,028	\$ 848	\$ -	\$ -	\$ 51	\$ -	\$ -	\$ -	\$ 691	\$ 11,000	\$ -	
8	Represented	General Unit	UPEC	\$ 25,345	\$ 202	\$ 96	\$ -	\$ -	\$ 25,643	\$ 848	\$ -	\$ -	\$ 51	\$ -	\$ -	\$ -	\$ 691	\$ 11,000	\$ -	
9	Represented	General Unit	UPEC	\$ 12,672	\$ 587	\$ 96	\$ -	\$ -	\$ 13,355	\$ 848	\$ -	\$ -	\$ 48	\$ -	\$ -	\$ -	\$ 691	\$ 11,000	\$ -	
10	Represented	General Unit	UPEC	\$ 32,948	\$ 587	\$ 96	\$ -	\$ -	\$ 33,631	\$ 848	\$ -	\$ -	\$ 48	\$ -	\$ -	\$ -	\$ 691	\$ 11,000	\$ -	
11	Represented	General Unit	UPEC	\$ -	\$ 587	\$ 96	\$ 3,600	\$ -	\$ 4,283	\$ 848	\$ -	\$ -	\$ 51	\$ -	\$ -	\$ -	\$ 691	\$ 11,000	\$ -	
12	Rep/Bilingual/Longevity	General Unit	UPEC	\$ 25,345	\$ 587	\$ 96	\$ -	\$ -	\$ 26,028	\$ 848	\$ -	\$ -	\$ 51	\$ -	\$ -	\$ -	\$ 691	\$ 11,000	\$ -	
13	Represented	General Unit	UPEC	\$ 12,672	\$ 587	\$ 96	\$ -	\$ -	\$ 13,355	\$ 848	\$ -	\$ -	\$ 48	\$ -	\$ -	\$ -	\$ 691	\$ 11,000	\$ -	
14	Represented	General Unit	UPEC	\$ 32,948	\$ 587	\$ 96	\$ -	\$ -	\$ 33,631	\$ 848	\$ -	\$ -	\$ 51	\$ -	\$ -	\$ -	\$ 691	\$ 11,000	\$ -	
15	Represented	General Unit	UPEC	\$ 25,345	\$ 587	\$ 96	\$ -	\$ -	\$ 26,028	\$ 848	\$ -	\$ -	\$ 51	\$ -	\$ -	\$ -	\$ 691	\$ 11,000	\$ -	
16	Represented/Bilingual	General Unit	UPEC	\$ 12,672	\$ 587	\$ 96	\$ -	\$ -	\$ 13,355	\$ 848	\$ -	\$ -	\$ 48	\$ -	\$ -	\$ -	\$ 691	\$ 11,000	\$ -	
17	Represented	General Unit	UPEC	\$ 32,948	\$ 202	\$ 96	\$ -	\$ -	\$ 33,246	\$ 848	\$ -	\$ -	\$ 48	\$ -	\$ -	\$ -	\$ 691	\$ 11,000	\$ -	
18	Represented	General Unit	UPEC	\$ 25,345	\$ 587	\$ 96	\$ -	\$ -	\$ 26,028	\$ 848	\$ -	\$ -	\$ 48	\$ -	\$ -	\$ -	\$ 691	\$ 11,000	\$ -	
19	Represented	General Unit	UPEC	\$ 39,224	\$ 202	\$ 96	\$ -	\$ -	\$ 39,522	\$ 848	\$ -	\$ -	\$ 48	\$ -	\$ -	\$ -	\$ 691	\$ 11,000	\$ -	
20	Non-Rep	Non-Represented	Non-Represented	\$ 8,364	\$ 587	\$ 96	\$ -	\$ -	\$ 9,047	\$ 848	\$ -	\$ -	\$ 48	\$ -	\$ -	\$ 1,800	\$ -	\$ 11,000	\$ -	
21	Represented	General Unit	UPEC	\$ 25,345	\$ 587	\$ 96	\$ -	\$ -	\$ 26,028	\$ 848	\$ -	\$ -	\$ 144	\$ -	\$ -	\$ -	\$ 691	\$ 11,000	\$ -	
22	Represented	General Unit	UPEC	\$ 25,345	\$ 587	\$ 96	\$ -	\$ -	\$ 26,028	\$ 848	\$ -	\$ -	\$ 48	\$ -	\$ -	\$ -	\$ 691	\$ 11,000	\$ -	
23																				

Retirement Benefits

Superior Court - Glenn

2023-24

Retirement Table

A	B	C	D	E	F
Retirement Row #	Retirement Plan Code Number	Retirement Plan Name	Employer's Retirement Contribution Percentage	Employee Retirement Contribution Percentage Paid by Court	Total Court Contribution Rate (D + E)
1	1101	Cal-Pers - CLASSIC	10.110%	0.000%	10.110%
2	1102	Cal-Pers - PEPRA	10.110%	0.000%	10.110%
3			0.000%	0.000%	0.000%
4			0.000%	0.000%	0.000%
5			0.000%	0.000%	0.000%
6			0.000%	0.000%	0.000%
7			0.000%	0.000%	0.000%
8			0.000%	0.000%	0.000%
9			0.000%	0.000%	0.000%
10			0.000%	0.000%	0.000%
11			0.000%	0.000%	0.000%
12			0.000%	0.000%	0.000%
13			0.000%	0.000%	0.000%
14			0.000%	0.000%	0.000%
15			0.000%	0.000%	0.000%
16			0.000%	0.000%	0.000%
17			0.000%	0.000%	0.000%
18			0.000%	0.000%	0.000%
19			0.000%	0.000%	0.000%
20			0.000%	0.000%	0.000%

Base Salary Adjustment

Superior Court - Glenn

2023-24

Base Salary Adjustment Table

A	B	C	D	E	F	G	H	I
Row #	Employee Organizational Unit Name	Employee Org Row	Base Salary Adjustment this Fiscal Year? ("Yes", "No", or "Don't Know")	If "Yes" in Column D, Effective Date?	If "Yes" in Column D, Adjustment Type	If "Other" in Column F, Please Explain the Type of Adjustment	If "Don't Know" in Column D, On What Date Will Court Know If an Adjustment Will Be Made?	If "Yes" in Column D, Salary Adjustment %
1	Non-Rep	1	No				10/28/2022	0.00%
2	Non-Rep	2	Yes	11/1/2023	NSI/COLA		10/28/2022	5.00%
3	Non-Rep-Confidential	3	Yes	11/1/2023	NSI/COLA		10/28/2022	5.00%
4	Non-Rep	4	Yes	11/1/2023	NSI/COLA		10/28/2022	5.00%
5	Non-Rep-Opt	5	Yes	11/1/2023	NSI/COLA		10/28/2022	5.00%
6	Non-Rep-Longevity	6	Yes	11/1/2023	NSI/COLA		10/28/2022	5.00%
7	Rep/Bilingual/Longevity	7	Yes	11/1/2023	NSI/COLA		10/28/2022	5.00%
8	Rep/Bilingual	8	Yes	11/1/2023	NSI/COLA		10/28/2022	5.00%
9	Represented-Opt	9	Yes	11/1/2023	NSI/COLA		10/28/2022	5.00%
10	Represented	10	Yes	11/1/2023	NSI/COLA		10/28/2022	5.00%
11	Represented	11	Yes	11/1/2023	NSI/COLA		10/28/2022	5.00%
12	Represented	12	Yes	11/1/2023	NSI/COLA		10/28/2022	5.00%
13	Rep/Bilingual/longevity	13	Yes	11/1/2023	NSI/COLA		10/28/2022	5.00%
14	Represented	14	Yes	11/1/2023	NSI/COLA		10/28/2022	5.00%
15	Represented	15	Yes	11/1/2023	NSI/COLA		10/28/2022	5.00%
16	Represented-Opt	16	Yes	11/1/2023	NSI/COLA		10/28/2022	5.00%
17	Represented	17	Yes	11/1/2023	NSI/COLA		10/28/2022	5.00%
18	Represented	18	Yes	11/1/2023	NSI/COLA		10/28/2022	5.00%
19	Represented-Opt	19	Yes	11/1/2023	NSI/COLA		10/28/2022	5.00%
20	Represented	20	Yes	11/1/2023	NSI/COLA		10/28/2022	5.00%
21	Non-Rep	21	Yes	11/1/2023	NSI/COLA		10/28/2022	5.00%
22	Represented	22	Yes	11/1/2023	NSI/COLA		10/28/2022	5.00%
23								0.00%
24								0.00%

Facility Table

Superior Court - Glenn
2023-24

Facility Table

A	B	C
1	1	Glenn County Superior Court - Willows
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