



**Judicial Council of California**  
ADMINISTRATIVE OFFICE OF THE COURTS

FINANCE DIVISION

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*Chief Justice of California*  
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WILLIAM C. VICKREY  
*Administrative Director of the Courts*

RONALD G. OVERHOLT  
*Chief Deputy Director*

STEPHEN NASH  
*Director, Finance Division*

December 7, 2009

Hon. Denise Ducheny  
California State Senate  
Chair, Committee on Budget and Fiscal Review  
State Capitol, Room 5035  
Sacramento, California 95814

Hon. Ellen Corbett  
California State Senate  
Chair, Committee on Judiciary  
State Capitol, Room 5108  
Sacramento, California 95814

Hon. Noreen Evans  
California State Assembly  
Chair, Committee on Budget  
State Capitol, Room 6026  
Sacramento, California 95814

Hon. Michael Feuer  
California State Assembly  
Chair, Committee on Judiciary  
State Capitol, Room 2114  
Sacramento, California 95814

RE: Report of Trial Court Trust Fund Revenue, Expenditure, and Fund Balance Designation for  
Fiscal Year 2008–2009

December 7, 2009

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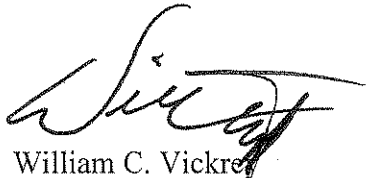
Dear Senators Ducheny and Corbett and Assembly Members Evans and Feuer:

The Administrative Office of the Courts (AOC) respectfully submits the attached trial court financial information for fiscal year (FY) 2008–2009. In conformance with the Government Code sections 77202.5(b) and 68502.5(b), the AOC respectfully reports the following financial data from all fund sources, reported by trial court: revenues; expenditures with program, component, and object detail; and fund balance designations.

The AOC compiled the information from data reported by the trial courts in the FY 2008–2009 4<sup>th</sup> Quarter Quarterly Financial Statements.

If you have any questions related to this report, please contact Stephen Nash at (415) 865-7584.

Sincerely,



William C. Vickrey  
Administrative Director of the Courts

WCV/KP

Attachments:

- Attachment 1 – FY 2008–2009 Total Revenues
- Attachment 2 – FY 2008–2009 Total Expenditures by Fund Type and Program
- Attachment 3 – FY 2008–2009 Trial Court Trust Fund Expenditures by Component
- Attachment 4 – FY 2008–2009 Non-Trial Court Trust Fund Expenditures by Component
- Attachment 5 – FY 2008–2009 Expenditures by Fund Type and Object
- Attachment 6 – FY 2008–2009 TCTF Fund Balance Designation
- Attachment 7 – FY 2008–2009 Non-TCTF Fund Balance Designation
- Attachment 8 – PECT Definitions

cc: Ronald G. Overholt, AOC Chief Deputy Director  
Brian Brown, Consultant, Senate Committee on Budget and Fiscal Review  
Matt Osterli, Consultant, Senate Republican Caucus  
Joe Stephenshaw, Consultant, Assembly Committee on Budget  
Allan Cooper, Consultant, Assembly Republican Caucus  
Drew Soderborg, Fiscal and Policy Analyst, Legislative Analyst's Office  
Jennifer Osborn, Principal Program Budget Analyst, Department of Finance

FY 2008-09 Total Revenues  
 Source: FY 2008-09 4th Quarter Quarterly Financial Statement

Court	General Fund	Trial Court Trust Fund	Trial Court Improvement Fund	Judicial Administration Efficiency & Modernization Fund	AB 1058 Commissioner / Facilitator	Local Fee Revenue	Enhanced Collections and Non-AOC Grants	Sale of Fixed Assets	Miscellaneous	Total
Alameda	93,278	122,640,731	28,114	650,026	2,189,974	1,407,664	1,551,537	219,909	2,107,367	130,888,599
Alpine	-	660,054	250	-	-	-	17,397	17,562	38,858	734,121
Amador	44,374	3,344,636	111	-	184,567	29,261	16,694	20,702	91,759	3,732,103
Butte	90	13,297,452	207,898	11,250	719,659	10,466	1,041,646	25,702	691,378	16,005,542
Calaveras	120	2,941,507	(0)	-	305,502	29,106	138,769	105	29,661	3,444,770
Colusa	-	2,062,445	2,893	-	101,340	-	2,302	127	20,559	2,189,666
Contra Costa	28,707	65,271,562	69,433	-	2,008,798	1,019,355	1,611,452	-	1,335,618	71,344,924
Del Norte	3,600	3,404,688	-	-	128,772	28,530	10,602	2,523	84,198	3,662,913
El Dorado	5,310	10,811,226	40,326	62,436	626,795	209,156	123,492	2,629	105,108	11,986,479
Fresno	113,581	64,703,812	214,963	109,393	2,928,255	1,010,106	2,861,831	96,429	1,256,568	73,294,940
Glenn	1,740	2,691,165	12,040	500	473,845	52,107	59,791	17,649	276,303	3,585,141
Humboldt	14,970	8,922,276	148,343	151,760	255,454	84,110	56,044	252,670	29,452	9,915,078
Imperial	221,223	12,556,407	55,968	1,566	256,746	283,607	1,066,935	3,031	410,409	14,855,892
Inyo	1,740	2,503,656	3,990	49,580	163,888	44,092	54,852	-	111,576	2,933,375
Kern	195,759	49,761,294	185,991	(199)	1,340,089	2,080,528	3,116,177	5,808,445	1,269,299	63,757,384
Kings	257,153	8,670,225	11,601	-	465,162	338,109	377,255	4,707	53,673	10,177,887
Lake	12,600	5,024,947	97,234	52,190	249,856	-	10,710	-	30,681	5,478,218
Lassen	131,463	3,127,593	48,723	12,711	270,907	37,406	20,855	8,121	118,573	3,776,351
Los Angeles	545,641	802,909,872	-	-	14,667,873	26,400,114	2,655,905	36,714	14,609,015	861,825,133
Madera	98,141	9,721,292	56,111	4,971	389,029	146,732	27,820	102,434	94,073	10,650,602
Marin	5,754	20,458,827	36,384	12,500	320,543	347,068	100,631	2,422	408,951	21,693,080
Mariposa	120	1,525,107	6,594	-	133,247	38,618	16,156	-	8,169	1,728,011
Mendocino	270	7,946,869	24,136	39,000	367,191	91,961	41,521	6,055	39,228	8,556,232
Merced	1,140	16,691,305	42,480	-	875,388	134,452	43,311	-	315,011	18,103,087
Modoc	1,500	1,327,401	9,176	-	85,915	6,812	64,376	2,125	66,752	1,564,057
Mono	90	1,935,875	-	3,123	82,760	39,796	12,548	36	73,032	2,147,260
Monterey	229,645	23,455,513	129,376	48,926	645,692	138,457	291,960	4,111	529,912	25,473,592
Napa	8,876	10,856,531	33,004	-	374,636	282,050	51,690	1,019	383,080	11,990,887
Nevada	4,168	6,997,251	20,190	30,000	558,486	66,339	242,974	5,146	240,724	8,165,279
Orange	88,680	228,580,819	854,215	1,087,821	4,028,329	2,583,125	4,966,082	119,505	15,804,510	258,113,088
Placer	3,564	20,070,154	73,457	-	636,549	780,830	743,700	7,024	530,067	22,845,345
Plumas	3,940	2,155,433	-	1,820	171,600	12,378	11,596	80	13,032	2,369,879
Riverside	132,913	112,570,295	107,297	-	2,145,113	4,848,653	6,223,609	543,888	20,315,224	146,886,992
Sacramento	326,007	107,098,151	314,824	35,448	1,693,899	2,955,365	1,066,083	49,328	2,184,657	115,723,762
San Benito	-	3,659,269	11,627	15,600	258,105	30,029	3,460	-	36,566	4,014,656
San Bernardino	113,845	122,109,346	314,107	50,200	3,678,354	551,259	699,662	23,349	8,070,700	135,610,822
San Diego	286,922	208,443,944	599,861	438,291	3,106,451	1,918,859	8,668,555	1,157,256	3,329,321	227,949,459

FY 2008-09 Total Revenues  
Source: FY 2008-09 4th Quarter Quarterly Financial Statement

Court	General Fund	Trial Court Trust Fund	Trial Court Improvement Fund	Judicial Administration Efficiency & Modernization Fund	AB 1058 Commissioner / Facilitator	Local Fee Revenue	Enhanced Collections and Non-AOC Grants	Sale of Fixed Assets	Miscellaneous	Total
San Francisco	4,300	84,835,042	379,777	671,007	1,806,619	205,103	3,157,250	17,921	559,188	91,636,207
San Joaquin	176,229	41,867,709	74,831	37,532	1,187,511	269,722	733,777	19,495	649,769	45,016,575
San Luis Obispo	473,336	19,490,037	1,165,598	13,100	377,117	939,730	129,500	-	215,360	22,803,777
San Mateo	20,548	48,319,826	252,366	-	717,671	928,472	356,632	16,160	965,498	51,577,173
Santa Barbara	10,500	30,296,900	74,776	-	817,224	703,385	786,530	1,233	1,547,154	34,237,703
Santa Clara	45,148	131,480,939	478,019	724,146	2,760,600	1,758,822	1,917,027	126,371	4,265,857	143,556,929
Santa Cruz	13,424	16,647,756	54,380	13,311	396,535	287,409	237,984	38,487	623,356	18,312,642
Shasta	10,050	13,768,242	44,505	-	1,060,059	283,035	1,786,660	32,925	582,812	17,568,288
Sierra	60	743,531	1,710	-	14,187	-	32,739	18,225	48,482	858,934
Siskiyou	5,430	5,480,086	6,223	-	429,266	60,744	216,101	-	50,256	6,248,106
Solano	135,075	28,997,934	423,892	33,000	809,437	1,065,571	118,676	203	541,201	32,124,988
Sonoma	31,058	33,543,305	85,060	97,575	1,264,105	373,261	1,062,723	-	424,015	36,881,102
Stanislaus	19,073	24,800,262	135,662	18,000	1,110,320	1,349,070	414,537	25	403,875	28,250,824
Sutter	150	5,632,587	22,506	-	416,980	128,265	272,817	2,523	120,834	6,596,662
Tehama	448	4,512,088	-	-	149,488	9,545	25,319	1,084	91,937	4,789,909
Trinity	60	1,616,512	274,552	-	81,371	7,660	1,659	-	35,491	2,017,305
Tulare	14,370	24,376,849	145,646	6,757	939,477	567,441	1,940,767	12,055	632,478	28,635,838
Tuolumne	3,864	4,535,024	421,190	14,326	321,597	53,184	135,702	1,029	84,240	5,570,157
Ventura	31,620	46,175,263	159,980	165,000	1,018,128	676,577	4,697,818	2,119	2,584,498	55,511,004
Yolo	186,960	13,427,866	80,500	4,250	356,156	553,805	754,356	80	231,729	15,595,702
Yuba	180	5,383,747	33,812	48,735	491,413	63,131	557,880	47,808	20,933	6,647,640
Total	4,158,808	2,676,840,432	8,075,703	4,715,655	63,424,030	58,320,435	57,406,437	8,878,547	89,792,028	2,971,612,074

Note: This information as reported by the courts in their fourth quarter Quarterly Financial Statements for FY 2008-2009, does not reflect prior year adjustments reported in the Phoenix Financial System.

FY 2008-09 Total Expenditures By Fund Type and Program  
 Source: FY 2008-09 4th Quarter Quarterly Financial Statement

Court	Trial Court Trust Fund <sup>1</sup>			Non-Trial Court Trust Fund <sup>2</sup>			Total
	Operations Program	Court Administration Program	TCTF Total	Operations Program	Court Administration Program	NTCTF Total	
Alameda	104,677,492	26,964,103	131,641,595	2,217,440	156,375	2,373,815	134,015,411
Alpine	331,817	366,100	697,917	5,379	1,245	6,625	704,542
Amador	2,550,330	1,403,221	3,953,550	2,494	2,328	4,823	3,958,373
Butte	12,027,951	4,977,332	17,005,282	444,686	260,379	705,065	17,710,347
Calaveras	2,456,303	877,828	3,334,131	265,064	82,872	347,936	3,682,068
Colusa	1,501,333	738,849	2,240,182	1,624	-	1,624	2,241,806
Contra Costa	55,200,379	18,764,173	73,964,551	2,235,796	45,656	2,281,453	76,246,004
Del Norte	2,586,822	666,155	3,252,977	19,628	1,341	20,969	3,273,946
El Dorado	10,456,590	1,709,143	12,165,733	355,950	-	355,950	12,521,683
Fresno	58,150,440	13,992,714	72,143,154	2,179,703	161,586	2,341,289	74,484,443
Glenn	3,350,396	717,483	4,067,880	926	-	926	4,068,806
Humboldt	8,178,196	1,971,612	10,149,808	23,539	-	23,539	10,173,347
Imperial	10,957,896	2,459,577	13,417,473	1,276,431	152,830	1,429,260	14,846,734
Inyo	2,160,436	696,804	2,857,240	40,295	-	40,295	2,897,535
Kern	46,329,435	8,820,016	55,149,452	10,417,451	847,220	11,264,671	66,414,123
Kings	7,832,522	2,513,690	10,346,212	373,459	4,386	377,844	10,724,057
Lake	3,960,558	1,436,797	5,397,355	18,303	-	18,303	5,415,658
Lassen	2,667,009	1,241,863	3,908,872	70,634	26,818	97,452	4,006,324
Los Angeles	698,711,150	143,778,810	842,489,959	22,736,377	6,135,900	28,872,277	871,362,236
Madera	8,725,681	2,330,947	11,056,628	22,318	(7,718)	14,600	11,071,228
Marin	15,824,163	8,378,902	24,203,065	90,429	-	90,429	24,293,494
Mariposa	1,026,083	569,235	1,595,318	13,532	8,612	22,143	1,617,462
Mendocino	7,230,443	1,626,347	8,856,790	183,457	164	183,621	9,040,411
Merced	13,946,460	4,335,195	18,281,655	129,730	2,939	132,669	18,414,324
Modoc	902,096	552,980	1,455,076	125,360	1,103	126,463	1,581,539
Mono	1,394,180	700,031	2,094,211	90	-	90	2,094,301
Monterey	22,197,598	3,684,610	25,882,207	397,059	301	397,360	26,279,567
Napa	9,762,211	2,236,628	11,998,838	51,774	266,671	318,444	12,317,282
Nevada	6,273,236	1,907,074	8,180,310	241,648	10,131	251,779	8,432,088
Orange	200,420,334	40,145,141	240,565,474	14,548,509	5	14,548,514	255,113,988
Placer	18,529,928	5,813,786	24,343,714	564,109	56,182	620,291	24,964,005
Plumas	1,799,059	566,137	2,365,195	1,126	693	1,819	2,367,015
Riverside	115,711,161	17,989,693	133,700,854	15,584,048	1,545,405	17,129,453	150,830,308
Sacramento	95,240,425	23,712,431	118,952,855	2,352,580	864,622	3,217,202	122,170,057
San Benito	2,476,193	1,223,959	3,700,153	6,676	-	6,676	3,706,829
San Bernardino	112,023,078	16,723,532	128,746,610	4,568,274	3,252,431	7,820,705	136,567,315

FY 2008-09 Total Expenditures By Fund Type and Program

Source: FY 2008-09 4th Quarter Quarterly Financial Statement

Court	Trial Court Trust Fund <sup>1</sup>			Non-Trial Court Trust Fund <sup>2</sup>			Total
	Operations Program	Court Administration Program	TCIF Total	Operations Program	Court Administration Program	NTCTF Total	
San Diego	170,133,825	40,442,142	210,575,968	15,758,594	1,197,457	16,956,051	227,532,019
San Francisco	75,682,180	20,764,450	96,446,629	3,196,851	17,409	3,214,260	99,660,890
San Joaquin	36,806,771	6,623,808	43,430,578	1,033,728	258,717	1,292,444	44,723,023
San Luis Obispo	17,179,803	5,718,198	22,898,001	678,784	1,377,233	2,056,017	24,954,018
San Mateo	44,031,927	10,603,047	54,634,974	759,981	73,010	832,990	55,467,965
Santa Barbara	26,656,475	6,135,635	32,792,111	2,177,041	3,348,953	5,525,994	38,318,105
Santa Clara	113,747,144	22,457,040	136,204,184	4,313,625	1,879,950	6,193,576	142,397,760
Santa Cruz	14,935,010	3,799,598	18,734,608	439,490	14,968	454,458	19,189,066
Shasta	12,258,005	2,375,547	14,633,552	2,023,264	75	2,023,339	16,656,891
Sierra	566,164	259,946	826,110	35,099	7,489	42,588	868,698
Siskiyou	4,412,793	1,446,146	5,858,939	166,674	6,971	173,645	6,032,584
Solano	26,766,142	5,183,380	31,949,522	397,733	49,994	447,727	32,397,249
Sonoma	33,416,010	3,793,937	37,209,947	2,993,133	38,080	3,031,213	40,241,160
Stanislaus	20,815,468	5,319,820	26,135,288	812,634	1,031,683	1,844,317	27,979,605
Sutter	5,317,998	1,282,779	6,600,778	217,510	2,146	219,656	6,820,433
Tehama	4,409,274	667,249	5,076,523	62,349	33,001	95,350	5,171,873
Trinity	1,535,342	522,484	2,057,827	2,156	17,667	19,823	2,077,649
Tulare	24,734,955	3,008,685	27,743,641	2,054,907	-	2,054,907	29,798,548
Tuolumne	3,986,937	1,687,724	5,674,661	321,165	207,802	528,967	6,203,628
Ventura	39,371,416	12,264,936	51,636,351	4,708,644	1,142,519	5,851,163	57,487,515
Yolo	11,267,585	3,566,664	14,834,249	1,173,311	582,193	1,755,504	16,589,753
Yuba	4,714,390	1,185,350	5,899,740	305,306	83,509	388,814	6,288,554
Total	2,360,315,000	525,701,460	2,886,016,460	125,197,875	25,251,303	150,449,177	3,036,465,637

<sup>1</sup> Trial Court Trust Fund is the overall fund type for revenues provided by the AOC to trial courts through various funds, including the General Fund, Trial Court Trust Fund, Trial Court Improvement Fund, and Judicial Administration Efficiency and Modernization Fund.

<sup>2</sup> Non-Trial Court Trust Fund is the overall fund type for local revenues, including local fees and grants and county reimbursements.

Note: This information as reported by the courts in their fourth quarter Quarterly Financial Statements for FY 2008-2009, does not reflect prior year adjustments reported in the Phoenix Financial System.



FY 2008-09 Non-Trial Court Trust Fund Expenditures By Component  
Source: FY 2008-09 4th Quarter Quarterly Financial Statement

Court	Judges and Courtroom Support	Traffic & Other Infractions	Other Criminal Cases	Civil	Family and Child Services	Probate Guardianship & Mental Health Services	Juvenile Dependency Services	Juvenile Delinquency Services	Other Support Operations	Court Interests	Jury Services	Security	Enhanced Collections	Other Non-Court Operations	Executive Office	Fiscal Services	Human Resources	Business & Facilities Services	Information Technology	Total	
Alameda	455	248,975	933,448	15,860							170,083				11,790	12,741	15,652	100,928	15,264	2,373,815	
Alpine																					6,825
Amador					63						2,431						1,761	534	34		4,823
Butte	602			34,563	(602)						6,828	23,616	379,478		23,816	43,522	1,761	95,040	98,000	705,065	
Calaveras	(2,100)			33,000			123	(0)	12,865				221,145				18,000	9,602	55,270	347,936	
Colusa											1,624										1,624
Contra Costa	33,251		147,734	29,966					68,618		77,463	60	1,850,074		34,498	(1,416)	4,520	2,638	5,419	2,281,453	
Del Norte	769		110		15,000						2,739	305				1,341				20,969	
El Dorado											2,639	278,134	64,187								355,950
Fresno			184,637	220,960	3,216		15,344	40,285	407		79,201		1,608,831			56,248		66,462	38,676	2,341,289	
Glenn														926							926
Humboldt					(33)				2,336		21,240		1,033,279								23,639
Imperial	800	63,326		4,882	689				1,923		8,752		39,920		21,584	131,246					1,429,260
Inyo					675													619,931	227,290		40,295
Kern	337,738	1,546,486							773		47,286	125,450	2,896,657	5,363,049		556		1,400		11,264,671	
Kings	3,627		1,664								3,662		959,680		2,430						377,844
Lake	4,921			13,975							701										18,303
Lassen					7,980				642		15	195	45,742				898	25,760			97,482
Los Angeles	10,274,120	3,616,641	1,452,304	600,962	1,104,557	6	1,199,460	2,400	1,391,047		1,391,047		3,094,865			152	236,520	5,899,379		28,872,277	
Madera																					14,600
Main				16,073	19,247						55,169										90,429
Mariposa																					
Mendocino	3,363		168,963		84,426				162		583	12,939				2,061		6,561			
Merced											21,969		6,871		(1,371)			1,536			183,621
Modoc											21,757							167			132,669
Mono																					126,463
Monterey	3,185	28,482	10,177	6,000	7,786				38,464		15,316	993	144,659	181,452				301			397,360
Napa																					318,444
Nevada				28,345	262						11,310		210,883					60,971	144,143		7,820,705
Orange	175,306	60,559	6,083,952	219,835			394,310	1,395,728	922		356,195		3,975,499	2,182,178						16,956,051	
Pitkin	258	642			147,857						18,500							44,568			620,291
Plumas	258	642	69	42	(9)						5										125,189
Riverside	1,973,787	371,498	672,777	765,329	136,822	21,134	527,706	103,243	88,678	14,726	395,168	1,298,516	6,092,992	3,121,464	113	6,371	76,486	1,272,000	150,370	17,129,453	
Sacramento	368,779	20,920	43,714	289,787	300		366	50,010	141,235	142,728	117,301		785,664	411,746	528,791	59,089		18,470	258,272	3,217,202	
San Benito	2,043,984	19,875	1,872	44,837	42,560				1,171,449	172	228,433										6,676
San Diego	2,079,070	765	1,482,297	9,830	3,657				1		291,955	221,214	9,319,653	2,350,152	18,249	144,106	55,257	1,617,690	1,417,128	7,820,705	
San Francisco											270,185	20,733	1,503,501		55,319	534,284	14,400	571,454	22,000	16,956,051	
San Joaquin	1,585	347,197	298,427	12,997	2,602							6,750									3,214,260
San Luis Obispo	226,642	235,411	79,929	50,000	50,293				276		36,430				2,250	18,380		240,336		1,292,444	
San Mateo	4,181	206,901	1,100	2,326	6,156				825		27,254	7,509			500,648	(306,363)		1,681,366		2,056,017	
Santa Barbara	16,098	267	187,574	87,075	10,112						37,077	3,827	806,736	879,071	260,647	27,895	2,864	3,846	67,630	832,980	
Santa Clara	1,198,476	15,000	619,478	181,147	691,620		59,439		146,955	260	114,360	551,461	527,736	312,602	29,500	24,495		3,242,425	30,400	5,925,994	
Santa Cruz	4,137				2,200						20,077		183,433	229,644		14,968		1,825,956		6,193,576	
Shasta											5,062		1,357,611	660,590				75			454,458
Sierra	101	1	3	2	0		0	0	2,497	1,000	0	480	31,015		1		0	0	0	2,023,339	
Siskiyou	7	4	450	2	207		0	1	285	0	7,048		158,867		7	2		7,487	5	42,588	
Solano	237,565	737	74,585	59,945	712						28,188				7,947	35,708		5,866	483	173,645	
Sonoma	289,052	36,481	6,811	6,297	5,538						135,599	7,433	914,480	12,000	12,020	(80,295)	36,508	56,381	13,466	3,031,213	
Stanislaus	4,653	102,195	114,662	220,444	5,083		6,952		202		33,942	50,800	228,968	42,742	2,204	49,387	36,095	793,538	150,459	1,844,317	
Sutter					4,972						3,115		203,330	6,093		2,215		(69)			19,656
Tehama	16,726	2,991			4,119				32,430	2,704	1,930	43			4,334	2,679		25,988		95,350	
Trinity											2,195				6,000			11,667			19,823
Tulare	8,008			2,068							12,699		1,695,218	136,080							2,054,907
Tuolumne	149,038	41,969	4,072	36,340	6,976		211	1,366			12,699		50,469	26,735	9,132	1,648		38,462	16,745	528,967	
Ventura	31,356	48,650								3,001	97,113		4,527,525			9,674	59,562	1,073,282		5,851,163	
Yolo	310,955		103,853		2,916						10,768		744,649	165		71,423		316,407	194,362	1,755,504	
Yuba											(1,449)		309,755		20	10		83,459	20	368,814	
Total	19,800,556	7,068,592	12,980,280	2,962,672	2,419,228	526,294	998,526	3,770,267	3,230,518	164,586	4,276,166	2,610,958	45,713,185	18,586,227	1,135,338	628,580	529,801	14,112,121	8,548,462		150,449,177

Note: This information as reported by the courts in their fourth quarter Quarterly Financial Statements for FY 2008-2009 does not reflect prior period adjustments reported in the Phoenix Financial System.



FY 2008-09 Total Expenditures By Fund Type and Object  
 Source: FY 2008-09 4th Quarter Quarterly Financial Statement

Attachment 5

Court	TCTF				NTCTF				Total
	Personal Services	Operating Expenses and Equipment	Special Items of Expense	TCTF Total	Personal Services	Operating Expenses and Equipment	Special Items of Expense	NTCTF Total	
Alameda	82,773,617	48,089,396	778,582	131,641,595	1,653,007	507,113	213,695	2,373,815	134,015,411
Alpine	460,624	233,129	4,164	697,917	-	1,245	5,379	6,625	704,542
Amador	2,585,265	1,362,577	5,709	3,953,550	-	2,421	2,402	4,823	3,958,373
Butte	8,752,764	8,207,354	45,165	17,005,282	573,072	125,165	6,828	705,065	17,710,347
Calaveras	2,238,867	1,092,104	3,160	3,334,131	152,417	195,520	-	347,936	3,682,068
Colusa	938,353	1,300,712	1,116	2,240,182	-	-	1,624	1,624	2,241,806
Contra Costa	44,269,402	25,217,529	4,477,620	73,964,551	1,115,487	895,041	270,924	2,281,453	76,246,004
Del Norte	2,084,086	1,166,911	1,980	3,252,977	-	18,230	2,739	20,969	3,273,946
El Dorado	7,304,475	4,840,660	20,598	12,165,733	56,269	293,979	5,703	355,950	12,521,683
Fresno	44,295,083	27,468,803	379,267	72,143,154	467,772	1,794,316	79,201	2,341,289	74,484,443
Glenn	2,250,076	1,817,281	522	4,067,880	-	926	-	926	4,068,806
Humboldt	6,046,841	3,993,509	109,458	10,149,808	-	2,299	21,240	23,539	10,173,347
Imperial	7,779,776	5,656,695	(18,997)	13,417,473	625,041	686,889	117,331	1,429,260	14,846,734
Inyo	1,533,536	1,315,804	7,900	2,857,240	35,007	5,287	-	40,295	2,897,535
Kern	38,752,964	16,507,568	(111,081)	55,149,452	2,380,511	3,860,895	5,023,264	11,264,671	66,414,123
Kings	6,530,743	3,778,239	37,230	10,346,212	4,035	369,371	4,438	377,844	10,724,057
Lake	2,975,811	2,361,362	60,182	5,397,355	-	17,602	701	18,303	5,415,658
Lassen	2,494,637	1,210,749	203,486	3,908,872	45,738	51,714	-	97,452	4,006,324
Los Angeles	572,607,260	263,131,920	6,750,779	842,489,959	18,538,098	8,943,132	1,391,047	28,872,277	871,362,236
Madera	7,492,856	3,532,087	31,685	11,056,628	-	(7,718)	22,318	14,600	11,071,228
Marin	14,793,354	9,300,079	109,631	24,203,065	19,247	16,073	55,109	90,429	24,293,494
Mariposa	887,962	706,013	1,344	1,595,318	-	21,551	593	22,143	1,617,462
Mendocino	6,269,017	2,563,906	33,867	8,856,790	140,209	30,443	12,969	183,621	9,040,411
Merced	10,285,215	7,482,763	513,676	18,281,655	-	110,913	21,757	132,669	18,414,324
Modoc	823,467	628,182	3,428	1,455,076	56,138	70,325	-	126,463	1,581,539
Mono	1,215,968	876,949	1,294	2,094,211	-	90	-	90	2,094,301
Monterey	16,526,746	9,299,663	55,799	25,882,207	283,484	72,451	41,425	397,360	26,279,567
Napa	8,635,390	3,347,832	15,616	11,998,838	56,535	250,599	11,310	318,444	12,317,282
Nevada	5,926,267	2,247,990	6,052	8,180,310	65,433	178,429	7,917	251,779	8,432,088
Orange	153,668,593	86,644,611	252,270	240,565,474	4,982,080	8,574,278	992,155	14,548,514	255,113,988
Placer	16,093,613	8,072,788	177,313	24,343,714	260,040	341,750	18,500	620,291	24,964,005
Plumas	1,299,148	1,058,460	7,587	2,365,195	-	1,819	-	1,819	2,367,015
Riverside	89,399,952	43,211,962	1,088,940	133,700,854	6,206,903	9,718,448	1,294,101	17,129,453	150,830,308
Sacramento	74,909,291	43,013,403	1,030,162	118,952,855	1,668,530	1,353,082	195,590	3,217,202	122,170,057
San Benito	2,647,549	1,047,780	4,824	3,700,153	-	2,800	3,876	6,676	3,706,829
San Bernardino	81,042,964	46,947,713	755,933	128,746,610	2,371,681	5,301,954	147,070	7,820,705	136,567,315
San Diego	148,096,052	61,722,548	757,367	210,575,968	8,650,127	7,804,216	501,707	16,956,051	227,532,019
San Francisco	63,893,754	31,931,413	621,463	96,446,629	653,578	2,285,752	274,930	3,214,260	99,660,890
San Joaquin	28,035,053	15,036,375	359,150	43,430,578	488,917	644,175	159,353	1,292,444	44,723,023
San Luis Obispo	13,925,210	8,880,747	92,044	22,898,001	277,679	1,794,426	43,912	2,056,017	24,954,018
San Mateo	37,144,559	17,101,921	388,495	54,634,974	-	806,924	26,066	832,990	55,467,965
Santa Barbara	22,177,235	10,502,900	111,976	32,792,111	1,660,860	3,828,058	37,077	5,525,994	38,318,105
Santa Clara	90,370,677	45,396,526	436,981	136,204,184	2,295,118	3,620,176	278,282	6,193,576	142,397,760

FY 2008-09 Total Expenditures By Fund Type and Object  
 Source: FY 2008-09 4th Quarter Quarterly Financial Statement

Court	TCTF					NTCTF					Total
	Personal Services	Operating Expenses and Equipment	Special Items of Expense	TCTF Total	Personal Services	Operating Expenses and Equipment	Special Items of Expense	NTCTF Total	Total		
Santa Cruz	12,901,532	5,768,866	64,211	18,734,608	348,817	65,161	40,480	454,458	19,189,066		
Shasta	11,288,178	3,232,431	112,943	14,633,552	1,459,475	580,420	(16,556)	2,023,339	16,656,891		
Sierra	497,237	328,153	720	826,110	21,671	20,917	-	42,588	868,698		
Siskiyou	3,821,908	2,022,376	14,656	5,858,939	159,110	7,417	7,118	173,645	6,032,584		
Solano	21,495,052	10,367,662	86,808	31,949,522	289,334	92,533	65,860	447,727	32,397,249		
Sonoma	22,863,430	14,136,405	210,112	37,209,947	790,339	2,195,749	45,125	3,031,213	40,241,160		
Stanislaus	18,272,217	7,729,633	133,439	26,135,288	440,328	1,368,047	35,942	1,844,317	27,979,605		
Sutter	4,791,266	1,802,434	7,077	6,600,778	128,621	81,212	9,822	219,656	6,820,433		
Tehama	3,412,670	1,658,897	4,956	5,076,523	-	95,350	-	95,350	5,171,873		
Trinity	1,294,186	745,197	18,443	2,057,827	6,000	11,746	2,076	19,823	2,077,649		
Tulare	18,286,531	9,353,981	103,128	27,743,641	675,157	1,266,020	113,731	2,054,907	29,798,548		
Tuolumne	3,293,733	2,388,616	(7,688)	5,674,661	294,226	209,285	25,456	528,967	6,203,628		
Ventura	30,731,047	20,435,084	470,220	51,636,351	2,877,134	2,876,917	97,113	5,851,163	57,487,515		
Yolo	8,651,859	6,007,638	174,753	14,834,249	832,668	911,822	11,014	1,755,504	16,589,753		
Yuba	3,786,228	2,072,761	40,751	5,899,740	35,707	354,559	(1,451)	388,814	6,288,554		
Total	1,897,621,145	967,347,048	21,048,267	2,886,016,460	64,141,598	74,669,315	11,638,264	150,449,177	3,036,465,637		

Note: This information as reported by the courts in their fourth quarter Quarterly Financial Statements for FY 2008-2009, does not reflect prior year adjustments reported in the Phoenix Financial System.

FY 2008-09 Trial Court Trust Fund  
Fund Balance Designation  
Source: FY 2008-09 4th Quarter Quarterly Financial Statement

Court	Restricted Fund Balance										Designated Fund Balance										Total Fund Balance
	Contractual	Statutory	Required Operating and Emergency	One-Time Facility	Statewide Administrative Infrastructure Initiatives	Other	Local Infrastructure - Technology & Non-Technology	One-Time Employee Comp - Leave Payments	Security	One-Time Employee Comp - Unfunded Retiree Health Care Liability	One-Time Employee Comp - Workers' Compensation	One-Time Employee Comp - Unfunded Pension Liability	Professional and Consultant Services	Undesignated							
Alameda		862,746		2,840,923										(0)	3,703,289						
Alpine	111,776													415,031	415,031						
Alameda	710,291	1,061,671	200,000					452,097							895,034						
Butte	159,689	82,765	352,000		22,500										1,711,962						
Calaveras	90,000	14,726	250,000											61	776,145						
Columbia	633,295													301,689	1,659,384						
Contra Costa	584,392	911,566	776,876												2,875,322						
Del Norte	222,255	123,517	950,000		170,000										2,606,311						
El Dorado	6,567,672	81,886	2,745,988												11,405,846						
Fresno															11,935						
Glen															130,340						
Humboldt															130,340						
Imperial	3,130,278														3,413,073						
Imperial		193,814	140,000	900,000	1,417,923										2,735,738						
Kern	5,419,348		1,035,773		453,477										6,554,047						
Kings			23,629												23,629						
Lake	210,945														210,945						
Lassen	173,276	59,350													644,741						
Los Angeles	12,798,303	37,455,000	25,743,000												79,316,526						
Madras	115,000		653,600	225,500											1,004,180						
Marin		84,648			564,563										649,211						
Mariposa			494,408	50,000											544,408						
Mendocino	16,827														16,827						
Mendocino	1,303,636		713,335												2,016,971						
Merced	3,171		149,605												152,777						
Merced	3,96,146		464,163	350,283	606,027										2,131,919						
Monterey	122,000		1,100,000	3,900,000	450,000										10,629,362						
Monterey	188,033	31,805			52,066										551,256						
Napa	319,355	30,930													370,285						
Nevada	8,319,008		14,436,000												27,830,778						
Orange	4,206														4,206						
Placer			500,893												500,893						
Plumas	327,917	1,086,081													1,413,998						
Riverside		471,94	1,246,452	5,026,440											12,372,886						
Sacramento	152,873			237,738											1,437,816						
San Benito	10,996,674		4,462,390												15,459,064						
San Bernardino	3,734,116	6,083,732													13,239,233						
San Diego	212,711		284,294												497,005						
San Francisco	1,912,886	214,077	1,037,714												3,164,677						
San Joaquin	130,660														130,660						
San Luis Obispo		1,265,508	969,552												2,235,060						
San Mateo	1,804,978	1,631,192	1,364,316												4,800,486						
Santa Barbara	2,460,421	816,963													3,277,384						
Santa Clara															456,364						
Santa Cruz			458,364												458,364						
Shasta															0						
Sierra	220,000		125,000	50,000											1,478,457						
Shively	40,579		415,884												456,463						
Solano	394,250	1,636,198													2,117,698						
Sonoma	408,735	684,925													1,093,660						
Stanislaus	669,089	513,822													1,182,911						
Sutter	223,000		255,476												1,655,963						
Tehama		87,106													225,606						
Tribun			137,368												137,368						
Tulare															0						
Tuolumne															0						
Yuba	915,563		702,560												2,020,385						
Yuba	109,514		294,967	42,803											699,058						
Total	67,297,563	55,957,990	72,804,286	13,708,617	4,638,614	10,452,672	4,543,439	6,580,487	3,827,097	2,301,706	2,676,293	75,000	1,053,000	1,445,755	247,402,508						

FY 2008-09 Non-Trial Court Trust Fund  
Fund Balance Designation  
Source: FY 2008-09 4th Quarter Quarterly Financial Statement

Court	Restricted Fund Balance				Designated Fund Balance										Total Fund Balance
	Contractual	Statutory	Required Operating and Emergency	One-Time Facility	Statewide Administrative Infrastructure Initiatives	Other	Local Infrastructure - Technology & Non-Technology	One-Time Employee Comp - Leave Payments	Security	One-Time Employee Comp - Unfunded Retiree Health Care Liability	One-Time Employee Comp - Workers' Compensation	One-Time Employee Unfunded Pension Liability	Professional and Consultant Services	Undesignated	
Alameda		1,207,675		6,288,812										0	7,496,487
Alpine														174,014	174,014
Amador														0	94,056
Butte	451,368		825,512		769,414	352,477	94,056							0	2,469,629
Calaveras	156,600			297,400	527,500	8,100	301,800				39,500			68	1,332,968
Colusa				50,000									10,000	342,867	402,867
Contra Costa	226,000		4,985,789	1,006,000		1,041,213	130,000							0	10,108,665
Del Norte		68,726	359,429	800,000	500,000									0	1,958,299
El Dorado		115,104	445,373	405,000	100,000		16,000			81,000				0	1,081,477
Fresno	12,743,178	339,904												0	13,083,082
Glenn		48,670												0	48,670
Humboldt			327,327											0	327,327
Imperial	4,424,000		704,445			233,737								0	5,362,182
Inyo		630,447		2,974										0	633,421
Kern	7,955,957	421,534	475,275	1,426,471		603,418				223,170				0	11,103,825
Kings	49,000		2,321,404											50,128	2,420,530
Lake	5,149													0	5,149
Lassen	165,893	23,210	374,932	140,000		231,960	90,000			2,300	180,867			0	1,209,152
Los Angeles		10,733,504				43,779,680								0	54,513,184
Madera			616,648	242,621			373,100							0	1,277,389
Marin		530	913,717	45,000	1,459,102		80,000			1,078,295		45,020		0	4,951,634
Mariposa			161,507											0	161,507
Mendocino	2,326		441,485											0	443,811
Merced	344,900			100,000						106,890				0	551,790
Modoc			42,130											16,138	58,268
Monro			364,899											0	364,899
Monterey			155,426		113,854									0	269,280
Napa	454,554		593,495	60,000							31,586			0	2,219,442
Nevada	6,827	114,490	261,955		41,591	1,909				104,447				0	531,219
Orange	1,367,796		523,000	7,543,000						4,585,266				0	20,736,062
Placer		27,783												0	27,783
Plumas			196,467	58,000										0	254,467
Riverside	20,000	1,271,696	3,881,578	5,802,031	867,949	8,080,000								0	19,843,254
Sacramento	1,709,280		6,930,476	497,560			468,734							138	269,605
San Benito	1,511		88,576		37,596	158,293								0	286,975
San Bernardino	15,616,926	1,330,878	233,468	10,280,558										0	30,160,183
San Diego	7,596,757													0	7,596,757
San Francisco		2,115	871,665							246,127				0	1,121,907
San Joaquin		105,550	784,291			491,898								0	1,381,739
San Luis Obispo	1,334,293	31,636	1,000,458											0	4,547,577
San Mateo	686,292	2,317,883	685,949											0	7,390,123
Santa Barbara		123,208	138,733	3,642,000	266,906						2,500,000			0	4,170,846
Santa Clara	2,158,045	10,295		281,614		6,437,197	8,660,211							0	17,547,362
Santa Cruz		72,968	54,467											0	127,435
Shasta			965,616											0	965,616
Sierra			12,006											0	12,006
Siskiyou	20,000	92,413	375,000	430,000	501,000	30,000	80,000			184,100			28,279	1,868,632	
Solano	5,196,650	93,335	990,569			898,874							20,928	0	7,179,428
Sonoma	908,472	1,728,009				980,000								0	3,616,551
Stanislaus	1,595,656	147,403	1,287,212											394	6,203,828
Sutter		178,316	421,971			3,173,164								0	1,336,219
Tehama	428,066	66,845												0	494,911
Trinity			309,716				126,522							0	436,238
Tulare	58,235		3,704,069											0	3,762,304
Tuolumne	1,286,500		231,500							171,457				0	1,689,457
Ventura	2,364,500	105,800	2,280,500			2,551,329				156,000				0	8,310,729
Yolo	168,824	570,000	351,835								568,880			0	1,659,539

FY 2008-09 Non-Trial Court Trust Fund  
 Fund Balance Designation  
 Source: FY 2008-09 4th Quarter Quarterly Financial Statement

Court	Restricted Fund Balance		Designated Fund Balance										Undesignated	Total Fund Balance	
	Contractual	Statutory	Required Operating and Emergency	One-Time Facility	Statewide Administrative Infrastructure Initiatives	Other	Local Infrastructure - Technology & Non-Technology	One-Time Employee Comp - Leave Payments	Security	One-Time Employee Comp - Unfunded Retiree Health Care Liability	One-Time Employee Comp - Workers' Compensation	One-Time Employee Comp - Unfunded Pension Liability			Professional and Consultant Services
Yuba	249,900	19,441	40,187,586	39,689,367	5,184,911	93,961	21,613,664	9,153,913	2,869,808	4,003,753	290,000	2,233,468	565,115	0	363,302
Total	70,490,368	21,999,926	40,187,586	39,689,367	5,184,911	93,961	21,613,664	9,153,913	2,869,808	4,003,753	290,000	2,233,468	565,115	637,323	288,279,649

## Attachment 8

### Element and Component Definitions

<b>Element or Component</b>	<b>Definitions</b>
Judges and Courtroom Support	<p>Includes salaries, benefits, and public agency retirement contributions for the following:</p> <ul style="list-style-type: none"> <li>▪ Judges</li> <li>▪ Temporary judges</li> <li>▪ Subordinate judicial officers (i.e., court commissioners and referees)</li> </ul> <p>Includes costs related to the assignment of active and retired judges (assigned judges) to expedite judicial business and to equalize judicial workload.</p> <p>Includes salaries, benefits and other resource costs of personnel that directly support case adjudication as follows:</p> <ul style="list-style-type: none"> <li>▪ Courtroom clerks</li> <li>▪ Secretarial support</li> <li>▪ Attorneys providing legal research and other legal services to support case adjudication</li> <li>▪ Court reporters, including transcript costs</li> <li>▪ Bailiffs, bailiff supervisors (who are least .25 FTE dedicated supervisors of bailiffs), and court attendants providing in-courthouse custody to secure housing and movement of prisoners within the courtroom and court facility</li> </ul> <p>Does not include supervisors of courtroom staff, unless performing in court operations.</p>
<b>Case Type Services</b>	<p>The Case Type Services element provides essential supportive programs and services that directly assist the court and parties in the adjudication and resolution of cases. This program element ensures the public's access to a safe, fair, and comprehensible court system.</p>
Criminal	<p>The services and activities—separate from and in addition to Judges and Courtroom Support—necessary to support criminal case processing.</p> <p>Includes costs for counter clerks processing traffic matters.</p>
Civil	<p>Services and activities—separate from and in addition to Judges and Courtroom Support—necessary to support civil case processing related to actions other than family and dependency cases. Also includes services and activities necessary to support a specialized civil calendar, provide assistance with the process and forms for small claims (i.e., some civil matters with a value of \$7,500 or less), provide dispute resolution assistance to the public, and any auxiliary programs or services that do not fit in any of the above categories.</p> <p>Includes costs for counter clerks processing filings related to civil cases.</p>
Family & Children	<p>Services and activities—separate from and in addition to Judges and Courtroom Support—necessary to support family and dependency case processing include the following:</p> <ul style="list-style-type: none"> <li>▪ Court-appointed counsel for children and parents in juvenile dependency proceedings</li> <li>▪ Dependency mediation</li> <li>▪ Psychiatric evaluations</li> <li>▪ Costs associated with the Court Appointed Special Advocate program</li> </ul>
<b>Operational Support</b>	<p>Activities that provide non-case-type specific support for court operations, including the management of files and calendars of the courts.</p>
Other Support Operations	<p>Staff and supervisory positions that are not dedicated to a specific courtroom or case-type services (i.e., criminal, civil, or family and children). Examples includes staff who:</p> <ul style="list-style-type: none"> <li>▪ Perform activities that provide public access to the courts, including but not limited to staff who are dedicated to serving the public at the public counter or on the telephone and who are assigned to exhibit rooms</li> </ul>

Element or Component	Definitions
	<ul style="list-style-type: none"> <li>▪ Manage files and calendars</li> <li>▪ Store and retrieve court records</li> <li>▪ Perform clerical functions for the trial court's appellate activities</li> </ul>
Court Interpreters	<p>Includes services performed by Certified and Non-certified Contract Interpreters, Staff Interpreters, and Interpreter Coordinators, defined as follows:</p> <ul style="list-style-type: none"> <li>▪ Certified and non-certified Contract Interpreters are not court employees. Their services are provided on a per diem basis and funded as professional and consultant services.</li> <li>▪ Staff Interpreters are regular employees of the court and receive salary and benefits.</li> <li>▪ Interpreter Coordinators perform the daily assignment of qualified court interpreters.</li> </ul>
Jury Services	<p>This program ensures the right to a jury trial through the management of juror summons, selection, facilities in the court, and compensation.</p> <p>Under TCTF include only criminal but <u>not</u> civil and grand jury costs for:</p> <ul style="list-style-type: none"> <li>▪ Jury Commissioners, who are responsible for collecting lists of qualified prospective jurors, submitting lists to the court, and managing the jury program</li> <li>▪ Jury fees, jury coordination, child and dependent care for jurors, and jury sequestration</li> </ul>
Security	<p>Includes security services provided by the county sheriff, marshals, private contract security personnel (i.e., Guardsmark), and court attendants whose primary purpose is court security.</p> <p>Includes the following types of security costs for which the court was paying as of January 1, 2003, as included in Senate Bill 1396 (Superior Court Law Enforcement Act of 2002):</p> <ul style="list-style-type: none"> <li>▪ Personnel that provide courtroom and internal security</li> <li>▪ Personnel that provide entrance screening security</li> <li>▪ Personnel that provide in-courthouse custody to secure housing and movement of prisoners within the courtroom and court facility</li> <li>▪ Personnel, up to the level of captain, that provide supervision/management of personnel providing court security at least 0.25 FTE</li> <li>▪ Purchase and maintenance of security equipment</li> </ul>
Enhanced Collections	<p>Includes activities performed to collect debt related to fines, fees, penalties, forfeitures, etc.</p> <p>Includes costs for the following:</p> <ul style="list-style-type: none"> <li>▪ Personnel that perform debt collection activities</li> <li>▪ Services provided by contract debt collection agencies</li> <li>▪ Operating expenses associated with debt collection activities</li> </ul>
Other Non-Court Operations	<p>Includes non-court operation activities and services, such as grand jury, pre-trial services, small claims advisor, and dispute resolution programs</p>
Executive Office	<p>The primarily responsibility of the Executive Office is the direction of all administrative activities for the trial courts, including the following:</p> <ul style="list-style-type: none"> <li>▪ Court Executive/Administrative Officer</li> <li>▪ Deputy Court Executive or Court Administrative Officer</li> <li>▪ Secretarial and administrative support for the above.</li> </ul> <p>Includes costs for services provided to judicial officers.</p>
Fiscal Services	<p>Includes the Chief Financial Officer and personnel associated with the development of court budgets, including accounting and all aspects of financial management.</p>
Human Resources	<p>Includes the following:</p> <ul style="list-style-type: none"> <li>▪ Personnel Director, Training Officer, staff responsible for the recruitment and retention of qualified court employees, and staff charged with employee relations, including labor relations and collective bargaining</li> <li>▪ Includes costs relating to in-house education and training for judicial officers and court staff (CJER, local programs, and all other providers, as well as consultant costs)</li> </ul>
Business and Facilities Services	<p>Activities and services include the following:</p> <ul style="list-style-type: none"> <li>▪ Personnel and costs associated with building maintenance, providing business services and supplies, and procurement</li> </ul>

Element or Component	Definitions
	<ul style="list-style-type: none"> <li>▪ Telecommunication costs</li> <li>▪ Contractual perimeter security services to control facility access</li> <li>▪ Costs associated with legal and contractual services, intergovernmental charges and other charges associated with the courts, and any other administrative costs</li> <li>▪ Activities associated with the management of court fixed assets</li> </ul>
Information Technology	<p>The ability of trial courts to provide adequate services to the public depends upon effective and timely case processing and provision of case data. Adequate court management systems allow courts to comply with existing statutes, rules of court, and other mandates concerning public access to court information, records management, and electronic filing. In addition, adequate case management systems enable the courts to share data and information with local, state, and federal partners in the justice system.</p> <p>Includes costs for the following:</p> <ul style="list-style-type: none"> <li>▪ Chief Information Officer and support personnel</li> <li>▪ Computer equipment and activities needed to support the business of the court, including Case Management Systems, Criminal Justice Information Systems, and electronic communication between law enforcement agencies and other courts.</li> <li>▪ Technology consulting services</li> <li>▪ Technology training activities for judicial and non-judicial employees</li> </ul>