



# JUDICIAL COUNCIL OF CALIFORNIA

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HON. TANI G. CANTIL-SAKAUYE  
*Chief Justice of California*  
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MR. MARTIN HOSHINO  
*Administrative Director*  
*Judicial Council*

December 31, 2021

Ms. Cara L. Jenkins  
Legislative Counsel  
State Capitol, Room 3021  
Sacramento, California 95814

Ms. Erika Contreras  
Secretary of the Senate  
State Capitol, Room 3044  
Sacramento, California 95814

Ms. Sue Parker  
Chief Clerk of the Assembly  
State Capitol, Room 3196  
Sacramento, California 95814

Re: *2020-21 Court Facilities Trust Fund Expenditures*, as required under  
Government Code section 70352(c)

Dear Ms. Jenkins, Ms. Contreras, and Ms. Parker:

Pursuant to Government Code section 70352(c), the Judicial Council is submitting the *2020-21 Court Facilities Trust Fund Expenditures* report on the actual expenditures of the Court Facilities Trust Fund for fiscal year 2020-21.

Government Code section 70352(b) states, "Money deposited in [the Court Facilities Trust Fund] and appropriated by the Legislature shall be administered by the Judicial Council for the operation, repair, and maintenance of court facilities and other purposes provided by statute." In 2020-21, the fund expended \$143.2 million for the purposes shown in the table below.

**Court Facilities Trust Fund Expenditures in 2020-21**

Type of Expenditures	Total
Insurance	1,016,999
Communication	263,040
Rent	11,351,857
Routine Maintenance	73,442,763
Utilities	56,666,873
Other Items of Expense	471,402
<b>Total Expenditures</b>	<b>\$143,212,934</b>

Superior Court	No. of Court Facilities Incurring Expenses	2020-21 Expenditures	Superior Court	No. of Court Facilities Incurring Expenses	2020-21 Expenditures
Alameda	10	5,835,291	Orange	10	7,852,409
Alpine*	1	71,615	Placer	4	1,352,665
Amador	1	368,841	Plumas	4	188,563
Butte	4	1,390,378	Riverside	16	4,857,229
Calaveras	1	394,295	Sacramento	6	8,726,824
Colusa	3	259,003	San Benito	1	465,373
Contra Costa	13	3,934,235	San Bernardino	18	6,060,623
Del Norte	2	455,731	San Diego	21	10,695,143
El Dorado	5	842,177	San Francisco	8	3,725,416
Fresno	8	4,234,270	San Joaquin	8	2,845,061
Glenn	2	213,924	San Luis Obispo	6	667,677
Humboldt	1	568,722	San Mateo	4	1,853,772
Imperial	3	412,868	Santa Barbara	14	1,457,317
Inyo	3	246,306	Santa Clara	10	6,603,476
Kern	19	2,328,798	Santa Cruz	5	1,023,907
Kings	2	1,294,932	Shasta	6	847,443
Lake	2	485,637	Sierra	1	53,996
Lassen	2	678,489	Siskiyou	3	255,967
Los Angeles	69	39,612,448	Solano	4	2,140,385
Madera	3	1,072,273	Sonoma	5	1,713,736
Marin*	1	61,210	Stanislaus	9	1,632,925
Mariposa*	1	48,880	Sutter	2	706,349
Mendocino	2	466,435	Tehama	2	519,147
Merced	4	1,392,432	Trinity*	1	157,085
Modoc	1	101,694	Tulare	7	1,768,546
Mono	3	364,504	Tuolumne*	2	111,313
Monterey	7	1,876,684	Ventura	3	2,651,966
Napa	3	1,526,795	Yolo	2	1,115,348
Nevada	3	494,750	Yuba	1	129,656
			<b>Totals</b>	<b>362</b>	<b>\$143,212,934</b>

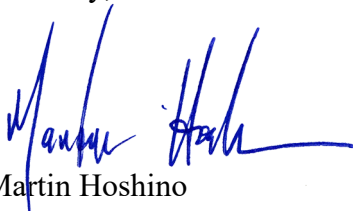
\* Judicial Council is not financially responsible for facilities operations costs in the county. However, security equipment was provided to these courts.

Ms. Cara Jenkins  
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Reports from previous fiscal years can be found on the California Courts website, “Legislative Reports” webpage at [www.courts.ca.gov/7466.htm](http://www.courts.ca.gov/7466.htm).

If you have any questions related to this report, please contact Mr. Zlatko Theodorovic, Budget Services Deputy Director at 916-263-1397 or [zlatko.theodorovic@jud.ca.gov](mailto:zlatko.theodorovic@jud.ca.gov).

Sincerely,

A handwritten signature in blue ink, appearing to read "Martin Hoshino", with a long horizontal flourish extending to the right.

Martin Hoshino  
Administrative Director  
Judicial Council

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Ms. Sue Parker  
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MH/LC

cc: Eric Dang, Policy Consultant, Office of Senate President pro Tempore Toni G. Atkins  
Amy Alley, Policy Advisor, Office of Senate President pro Tempore Toni G. Atkins  
Alf Brandt, Senior Counsel, Office of Assembly Speaker Anthony Rendon  
Anita Lee, Principal Fiscal and Policy Analyst, Legislative Analyst's Office  
Gabriel Petek, Legislative Analyst, Legislative Analyst's Office  
Jessie Romine, Finance Budget Analyst, Department of Finance  
Margie Estrada, Chief Counsel, Senate Judiciary Committee  
Mary Kennedy, Chief Counsel, Senate Public Safety Committee  
Nora Brackbill, Consultant, Senate Budget and Fiscal Review Committee  
Shaun Naidu, Consultant, Senate Appropriations Committee  
Hans Hemann, Principal Consultant, Joint Legislative Budget Committee  
Eric Csizmar, Consultant, Senate Republican Policy Office  
Matt Osterli, Consultant, Senate Republican Fiscal Office  
Morgan Branch, Consultant, Senate Republican Policy Office  
Alison Merrilees, Chief Counsel, Assembly Judiciary Committee  
Sandy Uribe, Chief Counsel, Assembly Public Safety Committee  
Jennifer Kim, Consultant, Assembly Budget Committee  
Jay Dickenson, Chief Consultant, Assembly Appropriations Committee  
Kimberly Horiuchi, Principal Consultant, Assembly Appropriations Committee  
Lyndsay Mitchell, Consultant, Assembly Republican Office of Policy & Budget  
Gary Olson, Consultant, Assembly Republican Office of Policy & Budget  
Daryl Thomas, Consultant, Assembly Republican Office of Policy & Budget  
Amy Leach, Minute Clerk, Office of Assembly Chief Clerk  
Cory T. Jasperson, Director, Governmental Affairs, Judicial Council  
Zlatko Theodorovic, Deputy Director, Budget Services, Judicial Council  
Fran Mueller, Deputy Director, Budget Services, Judicial Council  
Jenniffer Herman, Administrative Coordinator, Governmental Affairs, Judicial Council