



# JUDICIAL COUNCIL OF CALIFORNIA

455 Golden Gate Avenue  
San Francisco, CA 94102-3688  
Tel 415-865-4200  
TDD 415-865-4272  
Fax 415-865-4205  
www.courts.ca.gov

HON. TANI G. CANTIL-SAKAUYE  
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MR. MARTIN HOSHINO  
*Administrative Director,*  
*Judicial Council*

March 1, 2020

Hon. Holly J. Mitchell  
Chair, Joint Legislative Budget Committee  
1020 N Street, Room 553  
Sacramento, California 95814

Hon. Philip Y. Ting  
Vice-Chair, Joint Legislative Budget Committee  
1020 N Street, Room 553  
Sacramento, California 95814

Re: *Status of Active Judicial Branch Courthouse Construction Program*  
*Projects (2018–19)*, as required under Government Code section 70371.8

Dear Senator Mitchell and Assembly Member Ting:

Pursuant to Government Code section 70371.7, the Judicial Council is submitting the *Status of Active Judicial Branch Courthouse Construction Program Projects (2018–19)*. The report includes the status of each project established by the State Public Works Board under Government Code section 70371.7 (Attachment A) and the accounting of revenues and expenditures made in the Immediate and Critical Needs Account for Fiscal Year 2018–19, required under Government Code section 70371.8 (see Attachment B).

The report includes information on the status of each project established by the State Public Works Board under section 70371.7. A detailed accounting of the \$220.1 million in revenues and \$263 million in expenditures, including \$32.2 million for capital outlay expenses from the Immediate and Critical Needs Account (ICNA) in 2018–19 are included within Attachment B.

The working drawings phase of three projects was expended on capital projects from the Immediate and Critical Needs Account. Per the Budget

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Act of 2018, the construction phase of 10 active projects are funded through the General Fund.

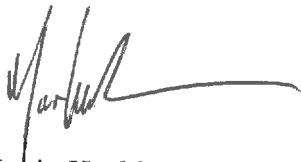
The status of current capital projects established by the State Public Works Board under Government Code section 70371.8 is listed below. They are all funded by the General Fund.

- Five projects (Glenn, Sacramento, Riverside, Sonoma and Stanislaus) will soon complete the working drawings phase.
- One project (Riverside) has completed working drawings and will soon start bidding the construction contract with construction beginning immediately following contract award.
- Four projects (Imperial, Shasta, Siskiyou and Tuolumne) are under construction.
- Pursuant to Government Code section 70371.9, the Judicial Council conducted a reassessment of all state-owned trial court facilities and submit a report to the Legislature in December 2019. The reassessment resulted the review of 213 court occupied buildings. It also identified 80 projects in 41 courts that meet the definition of a Trial Court Capital-Outlay Project.

Further details on the results of the reassessment can be found in the attached link: [Reassessment of Trial Court Capital-Outlay Projects](#).

If you have any questions related to this report, please contact Mr. Zlatko Theodorovic, Director, Judicial Council Budget Services, at 916-263-1397 or [Zlatko.Theodorovic@jud.ca.gov](mailto:Zlatko.Theodorovic@jud.ca.gov).

Sincerely,



Martin Hoshino  
Administrative Director  
Judicial Council

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MH/ZT/jh

Attachments

cc: Diane F. Boyer-Vine, Legislative Counsel  
Erika Conteras, Secretary of the Senate  
Sue Parker, Assistant Chief Clerk of the Assembly  
Eric Dang, Policy Consultant, Office of Senate President pro Tempore Toni G. Atkins  
Amy Alley, Policy Advisor, Office of Senate President pro Tempore Toni G. Atkins  
Alf Brandt, Senior Counsel, Office of Assembly Speaker Anthony Rendon  
Gabiell Zeps, Policy Consultant, Office of Assembly Speaker Anthony Rendon  
Anita Lee, Principal Fiscal and Policy Analyst, Legislative Analyst's Office  
Tina McGee, Executive Secretary, Legislative Analyst's Office  
Jesse Romine, Budget Analyst, Department of Finance  
Margie Estrada, Chief Counsel, Senate Judiciary Committee  
Christopher Francis, Consultant, Senate Budget and Fiscal Review Committee  
Shaun Naidu, Consultant, Senate Appropriations Committee  
Jennifer Troia, Principal Consultant, Joint Legislative Budget Committee  
Matt Osterli, Consultant, Senate Republican Fiscal Office  
Morgan Branch, Consultant, Senate Republican Policy Office  
Alison Merrilees, Chief Counsel, Assembly Judiciary Committee  
Jennifer Kim, Consultant, Assembly Budget Committee  
Jay Dickenson, Chief Consultant, Assembly Appropriations Committee  
Kimberly Horiuchi, Principal Consultant, Assembly Appropriations Committee  
Lyndsay Mitchell, Consultant, Assembly Republican Office of Policy & Budget  
Gary Olson, Consultant, Assembly Republican Office of Policy & Budget  
Daryl Thomas, Consultant, Assembly Republican Office of Policy & Budget  
Amy Leach, Minute Clerk, Office of Assembly Chief Clerk  
Cory T. Jaspersen, Director, Governmental Affairs, Judicial Council  
Peter Allen, Director, Public Affairs, Judicial Council  
Mike Courtney, Director, Facilities Services, Judicial Council  
Pella McCormick, Deputy Director, Facilities Services, Judicial Council  
Zlatko Theodorovic, Director, Budget Services, Judicial Council  
Angela Cowan, Budget Manager, Budget Services, Judicial Council  
Yvette Casillas-Sarcos, Administrative Coordinator, Governmental Affairs,  
Judicial Council

**Status of Active Judicial Branch Courthouse Construction Program Projects  
December 2019**

	<b>County</b>	<b>Capital Project Name</b>	<b>Capital Project Status</b>
1.	Glenn	<u>Renovate and Addition to Willows Courthouse</u>	In Working Drawings; Construction phase funded by enacted 2018 Budget Act (FY 2018–19)
2.	Sacramento	<u>New Sacramento Criminal Courthouse</u>	In Working Drawings; Construction phase funded by enacted 2018 Budget Act (FY 2018–19)
3.	Riverside	<u>New Mid-County Civil Courthouse</u>	In Working Drawings; Working Drawings and Construction phases funded by enacted 2018 Budget Act (FY 2018–19)
4.	Sonoma	<u>New Santa Rosa Criminal Courthouse</u>	In Working Drawings; Working Drawings and Construction phases funded by enacted 2018 Budget Act (FY 2018–19)
5.	Stanislaus	<u>New Modesto Courthouse</u>	In Working Drawings; Working Drawings and Construction phases funded by enacted 2018 Budget Act (FY 2018–19)
6.	Riverside	<u>New Indio Juvenile and Family Courthouse</u>	Working Drawings Completed; Construction phase funded by enacted 2018 Budget Act (FY 2018–19)
7.	Imperial	<u>New El Centro Courthouse</u>	In Construction; Construction phase funded by enacted 2018 Budget Act (FY 2018–19)
8.	Shasta	<u>New Redding Courthouse</u>	In Construction; Construction phase funded by enacted 2018 Budget Act (FY 2018–19)
9.	Siskiyou	<u>New Yreka Courthouse</u>	In Construction; Construction phase funded by enacted 2018 Budget Act (FY 2018–19)
10.	Tuolumne	<u>New Sonora Courthouse</u>	In Construction; Construction phase funded by enacted 2018 Budget Act (FY 2018–19)

	<b>County</b>	<b>Capital Project Name</b>	<b>Status Of Projects Previously Listed As Indefinitely-Delayed/Reassessment</b>
11.	Lake	<u>New Lakeport Courthouse</u>	Reassessed as a Immediate Need category project per the Judicial Council's December 6, 2019 Reassessment of Trial Court Capital Outlay Projects.
12.	Mendocino	<u>New Ukiah Courthouse</u>	
13.	Nevada	<u>New Nevada City Courthouse</u>	
14.	Placer	<u>New Tahoe Area Courthouse</u>	
15.	Plumas	<u>New Quincy Courthouse</u>	
16.	Kern	<u>New Mojave Courthouse</u>	
17.	Los Angeles	<u>New Santa Clarita Courthouse</u>	
18.	Fresno	<u>Renovate Fresno County Courthouse</u>	
19.	El Dorado	<u>New Placerville Courthouse</u>	Reassessed as a Critical Need category project per the Judicial Council's December 6, 2019 Reassessment of Trial Court Capital Outlay Projects.
20.	Inyo	<u>New Inyo County Courthouse</u>	
21.	Los Angeles	<u>New Eastlake Juvenile Courthouse</u>	
22.	Santa Barbara	<u>New Santa Barbara Criminal Courthouse</u>	
23.	Los Angeles	<u>New Glendale Courthouse (North Central Los Angeles)</u>	
24.	Monterey	<u>New South Monterey County Courthouse</u>	Reassessed as a High Need category project per the Judicial Council's December 6, 2019 Reassessment of Trial Court Capital Outlay Projects.
25.	Los Angeles	<u>New Mental Health Courthouse</u>	Reassessed as a Medium category project per the Judicial Council's December 6, 2019 Reassessment of Trial Court Capital Outlay Projects.
26.	Kern	<u>New Delano Courthouse</u>	Project not ranked per the Judicial Council's December 6, 2019 Reassessment of Trial Court Capital Outlay Projects.
27.	Los Angeles	<u>New Southeast Los Angeles Courthouse</u>	

**3138 Immediate and Critical Needs Account, State Court Facilities Construction Fund  
Accounting of Revenues and Expenditures of Judicial Branch  
Courthouse Construction Program (2018-19)**

Attachment B

		(Dollars in Thousands)					
		2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
1	<b>BEGINNING BALANCE</b>	\$ 108,476	\$ 86,266	\$ 152,622	\$ 211,082	\$ 227,740	\$ 253,285
2	<b>Prior Year Adjustments</b>						
3	Capital Outlay Project Refunds to ICNA:						
4	Butte - North Butte County Courthouse				\$ 1,990		
5	Fresno - Renovate Fresno County Courthouse				\$ 1,478		
6	Glenn - Willows Historic				\$ 235		
7	Kern - Delano Courthouse				\$ 32		
8	Kern - Mojave Courthouse				\$ 231		
9	Kings - Hanford Courthouse	\$ 4,142			\$ 127		
10	Lake - Lakeport Courthouse				\$ 250		
11	Los Angeles - Glendale Courthouse	\$ 298			\$ 38		
12	Los Angeles - Santa Clarita Courthouse	\$ 26			\$ 34		
13	Los Angeles - Southeast Los Angeles Courthouse	\$ 18			\$ 19		
14	Mendocino - Ukiah Courthouse					\$ 4,550	
15	Merced - Los Banos Courthouse				\$ 954		
16	Monterey - South County Courthouse	\$ 5			\$ 57		
17	Nevada - Nevada City Courthouse				\$ 107		
18	Placer - Tahoe Area Courthouse				\$ 131		
19	Plumas - Quincy Courthouse				\$ 85		
20	San Diego - Central San Diego Courthouse	\$ 10,207			\$ 3,730		
21	Santa Barbara - Santa Barbara Criminal Courthouse				\$ 299		
22	Santa Clara - Family Justice Center	\$ 2,951			\$ 1,420		
23	Shasta - Redding Courthouse				\$ 2,347		
24	Siskiyou - Yreka Courthouse				\$ 825		
25	Solano - Renovation to Fairfield Old Solano Courthouse				\$ 28		
26	Sonoma				\$ 265		
27	Sutter - Yuba City Courthouse				\$ 1,005		
28	Tehama - Red Bluff Courthouse				\$ 3,266		
29	Tuolumne - Sonora Courthouse				\$ 1,069		
30	Yolo - Woodland Courthouse	\$ 5,269			\$ 213		
31	<b>Subtotal - Prior Year Adjustments (Capital Outlay)</b>	\$ 22,916	\$ -	\$ -	\$ 20,234	\$ 4,550	\$ -
32	Prior Year Adjustments - State Operations	\$ 3,275	\$ 1,323	\$ 1,933	\$ 2,588	\$ 7,853	\$ 1,285
33	Prior Year Adjustments (Total)	\$ 26,191	\$ 1,323	\$ 1,933	\$ 22,822	\$ 12,403	\$ 1,285
34	Department of Finance - Fiscal Systems and Consulting Unit Assessments	\$ (2)	\$ (3)				
35	State Controller's Office - Generally Accepted Accounting Principles Assessments	\$ (0)	\$ (0)		\$ (1)		
36	<b>ADJUSTED BEGINNING BALANCE</b>	\$ 134,665	\$ 87,586	\$ 154,554	\$ 233,903	\$ 240,143	\$ 254,570
37	<b>Revenues, Transfers and Other Adjustments</b>						
38	150300 Income From Surplus Money Investments	\$ 278	\$ 196	\$ 718	\$ 1,540	\$ 2,645	\$ 3,892
39	161400 Misc Revenue From Local Agencies	\$ 21,187	\$ 19,196	\$ 16,811	\$ 25,486	\$ 17,932	\$ 18,736
40	164100 Traffic Violations	\$ 27,434	\$ 26,133	\$ 22,227	\$ 20,221	\$ 20,456	\$ 19,526
41	164300 Penalty Assessments (Parking Violations)	\$ 25,968	\$ 25,916	\$ 25,234	\$ 24,583	\$ 25,352	\$ 25,145
42	164700 Court Filing Fees and Surcharges	\$ 27,800	\$ 25,415	\$ 26,470	\$ 26,094	\$ 30,602	\$ 31,872
43	164800 Penalty Assess. on Criminal Fines	\$ 171,777	\$ 164,090	\$ 134,940	\$ 119,025	\$ 126,413	\$ 120,931
44	Subtotal - Revenue	\$ 274,444	\$ 260,946	\$ 226,399	\$ 216,949	\$ 223,400	\$ 220,101
45	Transfers and Other Adjustments:						
46	Transfer from Court Facilities Trust Fund				\$ 377	\$ 6,140	\$ 4,103
47	Transfer from State Court Facilities Construction Fund					\$ 24,493	
48	Revenue Redirection to General Fund	\$ (200,000)					
49	<b>Total Revenues, Transfers, and Other Adjustments</b>	\$ 74,444	\$ 260,946	\$ 226,399	\$ 217,326	\$ 254,033	\$ 224,204

**3138 Immediate and Critical Needs Account, State Court Facilities Construction Fund  
Accounting of Revenues and Expenditures of Judicial Branch  
Courthouse Construction Program (2018-19)**

Attachment B

		(Dollars in Thousands)					
		2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
50	<b>Expenditures and Expenditure Adjustments</b>						
51	<u>Support Costs:</u>						
52	Facility Modifications	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 24,686	\$ 24,967
53	Trial Court Facility Costs-Antelope Valley				\$ 3,426		
54	Glenn Temporary Space				\$ 70		
55	Los Angeles, Long Beach Service Fee	\$ 27,979	\$ 53,354	\$ 54,214	\$ 53,238	\$ 53,796	\$ 54,356
56	Pro Rata	\$ 1,229	\$ 1,370	\$ 5,094	\$ 6,935	\$ 648	\$ 4,977
57	FI\$Cal			\$ 594			
58	Debt Service		\$ 465	\$ 13,352	\$ 45,230	\$ 94,726	\$ 96,524
59	Capital Project Related Support Costs		\$ 807	\$ 145			
61	<b>Subtotal Support Costs</b>	<b>\$ 54,208</b>	<b>\$ 80,996</b>	<b>\$ 98,399</b>	<b>\$ 133,899</b>	<b>\$ 173,856</b>	<b>\$ 180,824</b>
62	Local Assistance - Operation of Trial Courts	\$ 50,000	\$ 10,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000
63	<b>Capital Project Costs (pay as you go)</b>						
64	Alameda - East County Hall of Justice		\$ 39,113				
65	Glenn - Renovation/Addition to Willows Historic Courthouse	\$ 2,600			\$ 235		
66	Imperial - El Centro Courthouse		\$ 3,344				
67	Lake - Lakeport Courthouse		\$ 4,450				
68	Los Angeles - Hollywood Courthouse Modernization (formerly LA Mental Health)		\$ 2,500				
69	Mendocino - Ukiah Courthouse			\$ 3,466			
70	Merced - Los Banos Courthouse	\$ 1,974					
71	Riverside - Mid-County Civil Courthouse (formerly Hemet)			\$ 4,259			\$ 5,666 W
72	Riverside - Indio Juvenile & Family Courthouse		\$ 3,484				
73	Sacramento - Sacramento Criminal Courthouse		\$ 17,347			\$ 16,000	
74	San Diego - Central San Diego Courthouse	\$ 3,792		\$ 832			
75	San Joaquin - Renovation/Addition to Juvenile Justice Center	\$ 3,205					
76	Santa Barbara - Santa Barbara Criminal Courthouse		\$ 4,411		\$ 386	\$ 52	
77	Shasta - Redding Courthouse		\$ 6,028	\$ 8,849	\$ 1,810		
78	Siskiyou - Yreka Courthouse	\$ 3,277	\$ 4,518			\$ 664	
79	Siskiyou - Yreka Courthouse (Reimbursements)	\$ (3,277)					
80	Sonoma - Santa Rosa Criminal Courthouse		\$ 7,670				\$ 11,252 W
81	Stanislaus - Modesto Courthouse		\$ 9,000		\$ 1,697	\$ 319	\$ 15,252 W
82	Tehama - Red Bluff Courthouse	\$ 3,982					
83	Tuolumne - Sonora Courthouse		\$ 3,049	\$ 4,066			
84	San Joaquin - Stockton (SB 1732 Project)	\$ 3,083			\$ 35,462		
85	<b>Subtotal Capital Costs</b>	<b>\$ 18,636</b>	<b>\$ 104,914</b>	<b>\$ 21,472</b>	<b>\$ 39,590</b>	<b>\$ 17,035</b>	<b>\$ 32,170</b>
86	<b>Total Expenditures and Expenditure Adjustments</b>	<b>\$ 122,843</b>	<b>\$ 195,910</b>	<b>\$ 169,871</b>	<b>\$ 223,489</b>	<b>\$ 240,891</b>	<b>\$ 262,994</b>
87	Net Annual Rev., Trsf., & Other Adj. Less Total Expenditures	\$ (48,399)	\$ 65,036	\$ 56,528	\$ (6,163)	\$ 13,142	\$ (38,790)
88	<b>TOTAL FUND BALANCE</b>	<b>\$ 86,266</b>	<b>\$ 152,622</b>	<b>\$ 211,082</b>	<b>\$ 227,740</b>	<b>\$ 253,285</b>	<b>\$ 215,800</b>