



# JUDICIAL COUNCIL OF CALIFORNIA

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MR. MARTIN HOSHINO  
*Administrative Director*  
*Judicial Council*

December 31, 2020

Mr. Aaron Silva  
Chief Deputy Legislative Counsel  
State Capitol, Room 3021  
Sacramento, California 95814

Ms. Erika Contreras  
Secretary of the Senate  
State Capitol, Room 400  
Sacramento, California 95814

Ms. Sue Parker  
Chief Clerk of the Assembly  
State Capitol, Room 3196  
Sacramento, California 95814

Re: *2019–20 Court Facilities Trust Fund Expenditures*, as required under  
Government Code section 70352(c)

Dear Mr. Silva, Ms. Contreras, and Ms. Parker:

Pursuant to Government Code section 70352(c), the Judicial Council is submitting the report on the actual expenditures of the Court Facilities Trust Fund for fiscal year 2019–20.

Government Code section 70352(b) states, “Money deposited in [the Court Facilities Trust Fund] and appropriated by the Legislature shall be administered by the Judicial Council for the operation, repair, and maintenance of court facilities and other purposes provided by statute.” In 2019–20, the fund expended \$125.3 million for the purposes shown in the table below.

Mr. Aaron Silva  
 Ms. Erika Contreras  
 Ms. Sue Parker  
 December 31, 2020  
 Page 2

**Court Facilities Trust Fund Expenditures in 2019–20**

Type of Expenditures	Total
Insurance	1,183,409
Communication	223,302
Rent	10,084,625
Routine Maintenance	60,616,190
Utilities	52,880,055
Other Items of Expense	323,696
<b>Total Expenditures</b>	<b>\$125,311,277</b>

Superior Court	No. of Court Facilities Incurring Expenses	2019–20 Expenditures	Superior Court	No. of Court Facilities Incurring Expenses	2019–20 Expenditures
Alameda	9	4,767,976	Orange	10	8,220,282
Alpine*	0	-	Placer	4	1,417,040
Amador	1	313,311	Plumas	5	53,059
Butte	4	982,463	Riverside	14	3,986,268
Calaveras	1	326,322	Sacramento	9	7,813,593
Colusa	2	53,807	San Benito	1	394,397
Contra Costa	13	2,573,546	San Bernardino	16	5,617,526
Del Norte	2	146,372	San Diego	18	10,817,640
El Dorado	5	512,527	San Francisco	4	3,586,162
Fresno	8	3,516,080	San Joaquin	8	2,466,205
Glenn	2	201,172	San Luis Obispo	5	539,625
Humboldt	1	410,967	San Mateo	4	1,766,723
Imperial	4	338,392	Santa Barbara	14	1,342,425
Inyo	3	193,353	Santa Clara	10	4,975,359
Kern	17	1,894,885	Santa Cruz	6	842,738
Kings	2	1,013,616	Shasta	6	577,947
Lake	2	219,038	Sierra	1	15,401
Lassen	1	385,585	Siskiyou	2	383,269
Los Angeles	68	36,021,193	Solano	4	2,417,631
Madera	3	915,049	Sonoma	5	1,400,290
Marin*	0	-	Stanislaus	8	1,333,771
Mariposa*	0	-	Sutter	2	986,098
Mendocino	3	226,967	Tehama	2	422,976
Merced	4	847,377	Trinity*	1	15,195
Modoc	1	135,618	Tulare	8	3,182,601
Mono	2	190,784	Tuolumne*	0	-
Monterey	7	1,415,869	Ventura	3	931,773
Napa	3	642,381	Yolo	4	1,122,291
Nevada	3	303,114	Yuba	1	135,228
			<b>Totals</b>	<b>346</b>	<b>\$125,311,277</b>

\*Judicial Council is not financially responsible for facilities in this county. However, security equipment was provided to the Trinity court.

Mr. Aaron Silva  
Ms. Erika Contreras  
Ms. Sue Parker  
December 31, 2020  
Page 3

Reports from previous fiscal years can be found on the California Courts website, “Legislative Reports” webpage at [www.courts.ca.gov/7466.htm](http://www.courts.ca.gov/7466.htm).

If you have any questions related to this report, please contact Zlatko Theodorovic, Budget Services Deputy Director at 916-263-1397 or [zlatko.theodorovic@jud.ca.gov](mailto:zlatko.theodorovic@jud.ca.gov).

Sincerely,

A handwritten signature in blue ink, appearing to read "Martin Hoshino", with a long horizontal flourish extending to the right.

Martin Hoshino  
Administrative Director  
Judicial Council

Mr. Aaron Silva  
Ms. Erika Contreras  
Ms. Sue Parker  
December 31, 2020  
Page 4

MH/ZT/lc

cc: Eric Dang, Policy Consultant, Office of Senate President pro Tempore Toni G. Atkins  
Amy Alley, Policy Advisor, Office of Senate President pro Tempore Toni G. Atkins  
Alf Brandt, Senior Counsel, Office of Assembly Speaker Anthony Rendon  
Gabrielle Zeps, Policy Consultant, Office of Assembly Speaker Anthony Rendon  
Anita Lee, Principal Fiscal and Policy Analyst, Legislative Analyst's Office  
Gabriel Petek, Legislative Analyst, Legislative Analyst's Office  
Jessie Romine, Budget Analyst, Department of Finance  
Margie Estrada, Chief Counsel, Senate Judiciary Committee  
Mary Kennedy, Chief Counsel, Senate Public Safety Committee  
Christopher Francis, Consultant, Senate Budget and Fiscal Review Committee  
Shaun Naidu, Consultant, Senate Appropriations Committee  
Hans Hemann, Principal Consultant, Joint Legislative Budget Committee  
Eric Csizmar, Consultant, Senate Republican Policy Office  
Morgan Branch, Consultant, Senate Republican Policy Office  
Matt Osterli, Consultant, Senate Republican Fiscal Office  
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Gregory Pagan, Chief Counsel, Assembly Public Safety Committee  
Jennifer Kim, Consultant, Assembly Budget Committee  
Jay Dickenson, Chief Consultant, Assembly Appropriations Committee  
Kimberly Horiuchi, Principal Consultant, Assembly Appropriations Committee  
Lyndsay Mitchell, Consultant, Assembly Republican Office of Policy & Budget  
Gary Olson, Consultant, Assembly Republican Office of Policy & Budget  
Daryl Thomas, Consultant, Assembly Republican Office of Policy & Budget  
Amy Leach, Minute Clerk, Office of Assembly Chief Clerk  
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Zlatko Theodorovic, Deputy Director, Budget Services, Judicial Council  
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Council