



JUDICIAL COUNCIL OF CALIFORNIA

455 Golden Gate Avenue
San Francisco, CA 94102-3688
Tel 415-865-4200
TDD 415-865-4272
Fax 415-865-4205
www.courts.ca.gov

HON. TANI G. CANTIL-SAKAUYE
Chief Justice of California
Chair of the Judicial Council

HON. MARSHA G. SLOUGH
Chair, Executive and Planning Committee

HON. DAVID M. RUBIN
Chair, Judicial Branch Budget Committee
Chair, Litigation Management Committee

HON. MARLA O. ANDERSON
Chair, Legislation Committee

HON. HARRY E. HULL, JR.
Chair, Rules Committee

HON. KYLE S. BRODIE
Chair, Technology Committee

Hon. Richard Bloom
Hon. C. Todd Bottke
Hon. Stacy Boulware Eurie
Hon. Ming W. Chin
Hon. Jonathan B. Conklin
Hon. Samuel K. Feng
Hon. Brad R. Hill
Ms. Rachel W. Hill
Hon. Harold W. Hopp
Hon. Hannah-Beth Jackson
Mr. Patrick M. Kelly
Hon. Dalila C. Lyons
Ms. Gretchen Nelson
Mr. Maxwell V. Pritt
Hon. Eric C. Taylor

ADVISORY MEMBERS

Ms. Nancy CS Eberhardt
Hon. Carin T. Fujisaki
Mr. Kevin Harrigan
Hon. Joyce D. Hinrichs
Hon. Ann C. Moorman
Mr. Michael M. Roddy
Hon. Tam Nomoto Schumann (Ret.)
Ms. Andrea K. Wallin-Rohmann
Hon. Rebecca L. Wightman

MR. MARTIN HOSHINO
Administrative Director
Judicial Council

September 30, 2020

Hon. Holly J. Mitchell
Chair, Senate Budget and Fiscal Review Committee
Chair, Joint Legislative Budget Committee
State Capitol, Room 5019
Sacramento, California 95814

Hon. Hannah-Beth Jackson
Chair, Senate Judiciary Committee
State Capitol, Room 2032
Sacramento, California 95814

Hon. Philip Y. Ting
Chair, Assembly Committee on Budget
Vice-Chair, Joint Legislative Budget Committee
State Capitol, Room 6026
Sacramento, California 95814

Hon. Mark Stone
Chair, Assembly Judiciary Committee
State Capitol, Room 3146
Sacramento, California 95814

Re: *2019–20 Allocations and Reimbursements to the Trial Courts*, as required under Government Code section 77202.5(a)

Dear Senator Mitchell, Senator Jackson, Assembly Member Ting, and Assembly Member Stone:

Pursuant to the requirements of Government Code section 77202.5(a), the Judicial Council is submitting the attached report on allocations and reimbursements to the trial courts in 2019–20.

The allocations and reimbursements from state funds include (1) the 2019–20 base allocations for court operations; (2) reimbursements for

September 30, 2020

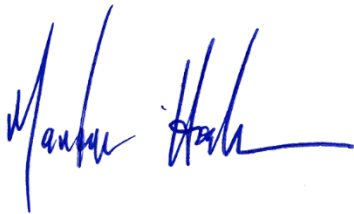
Page 2

specific trial court expenditure items including, but not limited to, jury, self-help center, court interpreter, and court-appointed dependency counsel costs; (3) fee revenue amounts that are distributed directly back to the reporting courts as authorized in statute or by the Judicial Council; and (4) funding awarded to individual trial courts from statewide programs, including state and federal grants. Funding was provided from the following funds:

- Trial Court Trust Fund (\$2.360 billion);
- Immediate and Critical Needs Account, State Court Facilities Construction Fund (\$50 million);
- State Trial Court Improvement and Modernization Fund (\$8.215 million);
- General Fund (\$129.845 million); and
- Federal Trust Fund (\$744,030).

If you have any questions related to this report, please contact Ms. Fran Mueller, Deputy Director, Judicial Council Budget Services, at 916-263-5771.

Sincerely,

A handwritten signature in blue ink, appearing to read "Martin Hoshino". The signature is fluid and cursive, with a long horizontal stroke at the end.

Martin Hoshino
Administrative Director
Judicial Council

MH/OT
Attachments

cc: Diane F. Boyer-Vine, Legislative Counsel
Erika Contreras, Secretary of the Senate
Sue Parker, Chief Clerk of the Assembly
Eric Dang, Policy Consultant, Office of Senate President pro Tempore Toni G. Atkins
Amy Alley, Policy Advisor, Office of Senate President pro Tempore Toni G. Atkins
Alf Brandt, Senior Counsel, Office of Assembly Speaker Anthony Rendon
Gabrielle Zeps, Policy Consultant, Office of Assembly Speaker Anthony Rendon
Anita Lee, Principal Fiscal and Policy Analyst, Legislative Analyst's Office
Jessie Romine, Budget Analyst, Department of Finance
Margie Estrada, Chief Counsel, Senate Judiciary Committee
Mary Kennedy, Chief Counsel, Senate Public Safety Committee
Christopher Francis, Consultant, Senate Budget and Fiscal Review Committee
Shaun Naidu, Consultant, Senate Appropriations Committee
Hans Hemann, Principal Consultant, Joint Legislative Budget Committee
Matt Osterli, Consultant, Senate Republican Fiscal Office
Eric Csizmar, Consultant, Senate Republican Policy Office
Morgan Branch, Consultant, Senate Republican Policy Office
Alison Merrilees, Chief Counsel, Assembly Judiciary Committee
Gregory Pagan, Chief Counsel, Assembly Public Safety Committee
Jennifer Kim, Consultant, Assembly Budget Committee
Jay Dickenson, Chief Consultant, Assembly Appropriations Committee
Kimberly Horiuchi, Principal Consultant, Assembly Appropriations Committee
Lyndsay Mitchell, Consultant, Assembly Republican Office of Policy & Budget
Gary Olson, Consultant, Assembly Republican Office of Policy & Budget
Daryl Thomas, Consultant, Assembly Republican Office of Policy & Budget
Amy Leach, Minute Clerk, Office of Assembly Chief Clerk
Cory T. Jaspersen, Director, Governmental Affairs, Judicial Council
Fran Mueller, Deputy Director, Budget Services, Judicial Council
Zlatko Theodorovic, Deputy Director, Budget Services, Judicial Council
Brandy Olivera, Budget Manager, Budget Services, Judicial Council
Michele Allan, Budget Supervisor, Budget Services, Judicial Council
Yvette Casillas-Sarcos, Administrative Coordinator, Governmental Affairs, Judicial Council
Council

**Trial Court Trust Fund
(Through August 31, 2020)**

Allocations (Program 0150010)												
Base Budget	Base Budget Distributed from ICNA	Self-Help in Base Budget	Self-Help in Base Budget Adjustment	Workload Formula Adjustment	Funding for Court Reporters in Family Law	Support for New Judgeships Non-Sheriff Security Funding	Support for New Judgeships (Cluster 1 Courts to 100%)	Support for New Judgeships (Courts Below Statewide Average)	Support for New Judgeships (Courts Below 100%)	2018-19 Non-Court Interpreter Employee Benefits Funding	Reduction for Fund Balance Above the 1% Cap	
A	B	C	D	E	F	G	H	I	G	K	L	
Superior Court												
Alameda	74,510,495	(2,104,111)	(105,936)	(795,129)	(2,287)	397,540	35,045	-	-	470,350	2,392,027	(93,217)
Alpine	727,805	(21,282)	(34,050)	(556)	13,950	-	-	-	-	-	13,000	(2,097)
Amador	2,828,265	(62,182)	(35,678)	(18,548)	(97)	-	-	263,027	-	-	24,543	(1,900)
Butte	11,690,330	(273,524)	(43,899)	(109,411)	(330)	60,749	5,151	-	44,685	67,826	2,229	(7,754)
Calaveras	2,560,620	(58,645)	(35,975)	(21,828)	(83)	-	-	165,875	-	-	25,934	(16,778)
Colusa	1,965,431	(48,701)	(34,964)	(10,652)	(62)	-	-	-	-	-	25,526	(331,894)
Contra Costa	40,264,461	(1,132,213)	(83,820)	(550,676)	(1,330)	213,434	-	-	-	273,497	827,215	(35,978)
Del Norte	2,844,127	(69,702)	(35,186)	(13,108)	(91)	-	-	-	-	-	158,849	(76,816)
El Dorado	7,098,342	(186,535)	(42,091)	(89,432)	(221)	37,609	-	-	161	45,391	230,562	-
Fresno	48,258,839	(1,211,523)	(77,545)	(481,310)	(1,538)	265,110	-	-	23,136	319,030	(448,513)	-
Glenn	2,079,390	(52,813)	(35,256)	(13,884)	(69)	-	108	79,615	-	-	28,765	-
Humboldt	6,710,958	(172,432)	(39,988)	(66,183)	(211)	34,954	1,850	-	-	43,323	25,385	-
Imperial	9,197,773	(237,510)	(42,234)	(91,013)	(288)	47,852	4,637	-	-	59,293	154,305	-
Inyo	2,099,294	(57,003)	(34,814)	(8,998)	(62)	-	2,058	97,615	-	-	44,002	-
Kern	51,311,477	(1,122,339)	(73,135)	(432,568)	(1,723)	281,681	723	-	-	354,242	141,540	-
Kings	7,995,983	(185,312)	(40,538)	(72,265)	(243)	41,393	4,653	-	-	49,894	72,365	-
Lake	4,010,957	(93,356)	(36,839)	(31,385)	(113)	20,545	2,167	-	47,375	23,249	63,696	-
Lassen	2,436,198	(65,929)	(35,352)	(14,941)	(69)	-	3,240	-	-	-	7,071	-
Los Angeles	541,786,320	(14,700,731)	(481,756)	(4,949,153)	(15,890)	2,886,810	157,633	-	5,663,934	3,266,950	3,046,522	-
Madera	8,050,696	(200,598)	(40,842)	(75,626)	(252)	43,218	4,206	-	17,046	51,737	22,956	-
Marin	11,611,192	(337,855)	(45,525)	(127,388)	(387)	62,936	106	-	-	79,485	(139,473)	-
Mariposa	1,326,665	(33,001)	(34,793)	(8,770)	(42)	-	-	66,974	-	-	2,258	(5,337)
Mendocino	5,919,665	(139,029)	(37,897)	(43,074)	(184)	31,965	3,301	-	-	37,879	217,589	(777,080)
Merced	12,652,156	(312,868)	(46,009)	(132,733)	(395)	68,995	-	-	23,998	81,259	46,029	-
Modoc	995,006	(26,220)	(34,419)	(4,630)	(32)	-	9	43,077	-	-	21,921	-
Mono	1,854,398	(43,038)	(34,600)	(6,627)	(63)	-	266	91,503	-	-	10,812	(121,898)
Monterey	19,956,845	(472,462)	(53,341)	(213,775)	(601)	103,764	9,594	-	-	123,646	317,866	-
Napa	7,431,644	(199,584)	(40,226)	(68,819)	(227)	40,006	3,259	-	-	46,707	137,689	-
Nevada	5,468,500	(139,614)	(38,321)	(47,759)	(149)	28,461	4,780	-	-	30,688	30,486	-
Orange	135,931,911	(3,891,207)	(173,645)	(1,543,529)	(4,244)	734,637	30,147	-	-	872,502	(319,861)	(507,420)
Placer	17,027,999	(410,174)	(50,738)	(185,008)	(537)	90,332	-	-	49,991	110,314	222,437	(116,514)
Plumas	1,232,432	(36,529)	(34,866)	(9,578)	(40)	-	-	133,971	-	-	10,266	-
Riverside	100,922,606	(2,296,005)	(138,264)	(1,152,459)	(3,298)	514,099	21,300	-	-	678,057	2,333,859	-
Sacramento	77,579,991	(2,090,813)	(100,227)	(732,021)	(2,518)	415,809	20,560	-	3,622,143	517,817	1,485,041	(1,790,298)
San Benito	3,270,252	(70,059)	(36,486)	(27,475)	(103)	-	-	139,337	-	-	50,843	(514,625)
San Bernardino	106,422,819	(2,569,673)	(128,448)	(1,043,955)	(3,109)	554,088	36,054	-	408,317	639,335	2,591,739	-
San Diego	141,857,588	(3,882,649)	(178,986)	(1,602,568)	(4,365)	742,318	7,247	-	-	897,300	942,844	-
San Francisco	49,425,594	(1,531,727)	(72,222)	(422,475)	(1,700)	280,480	-	-	-	-	669,758	-
San Joaquin	36,637,215	(859,541)	(66,654)	(360,928)	(1,116)	194,123	3,173	-	589,551	229,340	737,372	-
San Luis Obispo	14,247,184	(376,713)	(46,246)	(135,360)	(446)	74,917	2,665	-	45,913	91,755	282,672	(212,356)
San Mateo	36,168,819	(932,577)	(67,674)	(372,205)	(1,139)	198,431	4,886	-	-	234,219	647,571	(1,672,867)
Santa Barbara	22,202,340	(569,017)	(53,703)	(217,785)	(696)	121,916	11,635	-	10,561	143,069	319,695	-
Santa Clara	75,864,404	(2,129,236)	(118,739)	(936,636)	(2,299)	400,368	-	-	-	472,591	1,022,089	-
Santa Cruz	12,938,806	(321,970)	(46,093)	(133,670)	(392)	67,302	-	-	18,380	80,599	101,170	-
Shasta	14,903,390	(337,674)	(41,809)	(86,312)	(360)	77,290	29,045	-	39,469	74,187	10,979	-
Sierra	728,803	(21,571)	(34,140)	(1,550)	44,554	-	-	-	-	-	7,745	-
Siskiyou	3,094,914	(85,800)	(35,954)	(21,596)	(93)	16,379	-	-	-	19,049	32,836	-
Solano	22,344,933	(559,362)	(53,063)	(210,710)	(689)	116,378	4,801	-	18,144	141,703	466,108	-
Sonoma	23,295,086	(643,923)	(56,084)	(244,102)	(723)	125,413	4,852	-	-	148,637	532,498	-
Stanislaus	24,806,406	(540,457)	(57,961)	(264,852)	(786)	133,542	103	-	26,208	161,508	375,797	-
Sutter	5,540,076	(127,407)	(38,239)	(46,855)	(173)	29,222	2,725	-	105,716	35,496	140,045	(285,112)
Tehama	4,385,508	(98,606)	(36,797)	(30,926)	(138)	23,006	-	-	-	28,297	60,968	(160,305)
Trinity	2,051,835	(47,850)	(34,596)	(6,586)	(47)	-	5,678	2,824	-	-	54,500	-
Tulare	22,240,827	(457,506)	(54,629)	(228,020)	(709)	114,677	172	-	7,248	145,710	810,167	-
Tuolumne	3,847,309	(85,983)	(36,392)	(26,437)	(111)	19,861	2,432	-	-	22,902	110,686	(71,165)
Ventura	38,027,121	(914,809)	(71,486)	(414,336)	(1,123)	201,238	17,194	-	615,010	230,991	96,893	-
Yolo	11,796,840	(245,500)	(43,570)	(105,783)	(358)	61,382	6,428	-	96,430	73,593	180,306	-
Yuba	4,945,312	(105,550)	(37,261)	(36,040)	(154)	25,770	1,462	-	-	-	155,453	(133,670)
Statewide	-	-	-	-	-	-	-	-	-	-	-	-
Total:	1,909,382,153	(50,000,000)	(3,700,000)	(19,100,000)	(0)	10,000,000	455,345	1,083,819	11,473,418	11,473,418	21,635,634	(6,935,081)

1. Includes accruals and encumbrances as of June 30, 2020.

2. Only statewide total is available.

**Trial Court Trust Fund
(Through August 31, 2020)**

Superior Court	Allocations (Program 0150010)				Revenues					
	TCTF Funds Held on Behalf Returned to Courts	Criminal Justice Realignment	Reduction for Appointed Converted SJO Positions	Replenishment of the \$10 Million Reserve for 2018-19 Distribution	Civil Assessment	Automated Record Keeping and Micrographics	Children's Waiting Room	Fee Revenues Returned to Courts	Replacement of 2% Automation Fund Allocation	Telephonic Appearance
	M	N	O	P	Q	R	S	T	U	V
Alameda	(93,217)	258,356	-	(4,546)	4,397,133	93,224	155,389	458,633	424,792	-
Alpine	(2,097)	-	-	(42)	15,076	29	-	8,468	2,034	-
Amador	(1,900)	5,091	-	(165)	69,992	717	-	15,464	11,006	5,790
Butte	(7,754)	100,906	-	(699)	424,914	11,295	-	42,257	59,332	15,210
Calaveras	(16,778)	8,363	-	(154)	36,621	842	-	16,243	18,652	791
Colusa	(251,894)	6,727	-	(115)	95,095	311	-	3,799	13,708	-
Contra Costa	(35,978)	121,451	-	(2,452)	4,707,325	64,611	110,566	276,144	218,186	-
Del Norte	(76,816)	10,000	-	(178)	60,917	408	-	12,359	11,208	-
El Dorado	-	38,908	-	(446)	323,825	3,269	-	232,684	54,374	24,418
Fresno	-	262,538	-	(2,961)	2,928,698	59,419	99,871	317,514	181,080	75,930
Glenn	-	5,818	-	(125)	100,376	424	-	14,161	19,264	1,230
Humboldt	-	35,817	-	(406)	516,764	6,864	-	126,928	48,160	12,250
Imperial	-	29,817	-	(555)	687,875	8,907	-	86,260	67,678	25,465
Inyo	-	5,273	-	(123)	70,005	305	-	12,980	30,402	1,395
Kern	-	354,353	-	(3,153)	2,289,745	59,073	-	267,170	277,328	38,700
Kings	-	60,180	-	(482)	492,897	7,745	-	101,720	57,026	5,935
Lake	-	16,545	-	(237)	-	1,246	-	32,125	20,328	-
Lassen	-	4,000	-	(140)	103,825	450	-	10,320	20,156	4,241
Los Angeles	-	3,031,910	(1,155,516)	(34,504)	-	943,743	1,507,520	4,787,914	3,144,530	-
Madera	-	38,726	-	(498)	396,117	3,034	-	79,025	52,502	-
Marin	-	18,727	-	(675)	671,681	12,807	-	135,981	114,766	42,540
Mariposa	(5,337)	4,545	-	(76)	25,604	267	-	11,209	3,904	-
Mendocino	(80)	41,272	-	(381)	157,719	4,713	-	31,135	30,068	8,520
Merced	-	111,451	-	(781)	483,268	14,702	-	111,509	55,652	13,095
Modoc	-	2,000	-	(59)	11,860	249	-	23,156	6,134	776
Mono	22,041	545	-	(106)	98,075	187	-	54,397	12,446	-
Monterey	-	33,817	-	(1,159)	745,914	19,536	-	259,639	183,464	-
Napa	-	18,181	(104,742)	(442)	260,480	2,506	-	46,494	30,550	14,590
Nevada	-	3,091	-	(313)	166,986	4,564	-	31,528	49,946	-
Orange	-	482,531	(287,118)	(8,084)	4,685,970	227,468	382,840	2,389,976	923,882	-
Placer	(6,514)	52,726	-	(1,007)	1,025,281	23,192	-	138,105	77,378	24,920
Plumas	-	3,273	-	(76)	-	302	-	11,122	9,206	2,448
Riverside	-	766,341	-	(6,091)	8,610,920	55,702	284,802	971,356	532,226	-
Sacramento	(684,020)	166,904	-	(4,788)	-	114,659	194,538	269,415	340,254	43,920
San Benito	(308,775)	9,636	-	(187)	76,082	1,103	-	64,902	14,700	-
San Bernardino	-	997,789	-	(6,706)	647,539	150,574	261,857	750,189	435,474	239,760
San Diego	-	491,985	(111,459)	(8,212)	8,124,963	209,558	351,109	799,905	718,442	-
San Francisco	-	72,725	-	(3,167)	3,116,066	63,134	108,952	466,573	272,528	17,515
San Joaquin	-	88,543	-	(2,247)	-	49,517	83,821	170,781	201,698	51,955
San Luis Obispo	(212,356)	94,179	-	(856)	369,616	15,661	26,138	104,682	130,020	18,700
San Mateo	(1,657,837)	63,089	(75,784)	(2,177)	1,075,036	12,950	68,567	475,776	329,518	39,743
Santa Barbara	-	72,907	-	(1,357)	1,382,042	24,208	41,870	158,410	162,858	44,719
Santa Clara	-	183,085	-	(4,483)	0	95,376	160,589	938,392	452,782	-
Santa Cruz	-	33,454	-	(752)	623,128	11,768	-	78,437	113,210	21,904
Shasta	-	72,543	-	(866)	-	3,601	-	53,501	44,394	9,190
Sierra	-	1,455	-	(43)	3,854	28	-	525	1,830	630
Siskiyou	-	6,909	-	(189)	63,211	743	-	23,832	37,000	-
Solano	-	108,360	-	(1,305)	1,748,963	30,936	52,186	224,777	119,364	42,765
Sonoma	-	73,089	-	(1,427)	0	28,375	48,161	212,471	119,004	14,895
Stanislaus	-	95,634	-	(1,518)	155,634	33,273	-	206,440	88,718	46,740
Sutter	(45,112)	27,090	-	(338)	249,756	1,837	-	48,157	37,382	2,795
Tehama	(9,684)	14,545	-	(269)	214,472	1,238	-	15,902	28,100	1,340
Trinity	-	1,273	-	(121)	392	654	-	4,614	7,648	400
Tulare	-	100,179	-	(1,373)	1,123,501	24,299	-	159,131	204,932	12,890
Tuolumne	(71,165)	7,454	-	(228)	58,641	972	-	30,950	16,642	6,280
Ventura	-	412,897	-	(2,251)	-	49,353	83,355	435,879	205,304	-
Yolo	-	53,089	-	(727)	121,698	9,363	-	49,419	48,556	-
Yuba	(133,670)	40,908	-	(306)	205,834	1,597	-	24,786	15,788	9,456
Statewide	-	-	-	-	-	-	-	-	-	-
Total:	(3,598,943)	9,223,000	(1,734,620)	(117,124)	54,021,388	2,566,892	4,022,131	16,885,621	10,907,514	943,840

1. Includes accruals and encumbrances as of June 30, 2020.

2. Only statewide total is available.

**Trial Court Trust Fund
(Through August 31, 2020)**

Reimbursements (Programs 0150010, 0150011, 0150019, 0150037)										
Superior Court	Court-Appointed Counsel	CAC - DRAFT ¹	Jury	Juvenile Dependency Counsel Collections Program	JDCCP - DRAFT ^{1,2}	Elder Abuse	Self-Help Centers	Replacement Screening Stations	Annual Salary Reimbursement for Judges Program	Court Interpreters Program
	W	X	Y	Z	AA	AB	AC	AD	AE	AF
Alameda	-	(1)	320,931	-	-	21,431	1,005,139	37,123	675,749	5,428,875
Alpine	4,273	4,161	-	-	-	-	26,354	-	-	598
Amador	-	-	4,960	-	-	185	56,654	-	-	55,215
Butte	921,577	760,440	24,016	-	-	387	167,630	-	82,500	333,081
Calaveras	187,208	154,787	9,918	-	-	1,577	60,659	-	-	79,669
Colusa	36,260	33,253	2,264	-	-	-	32,955	-	-	124,875
Contra Costa	2,617,772	2,181,477	372,554	-	-	12,208	706,574	-	357,174	3,345,775
Del Norte	214,730	186,836	3,027	-	-	-	34,389	-	-	59,808
El Dorado	-	-	39,796	-	-	370	143,229	-	-	198,823
Fresno	3,209,875	3,086,770	237,017	-	-	15,225	621,854	-	416,907	2,090,645
Glenn	123,080	108,600	1,114	-	-	48	33,454	-	-	142,585
Humboldt	591,777	542,881	38,686	-	-	1,466	114,834	-	-	148,945
Imperial	-	-	22,814	-	-	2,052	80,702	59,955	-	583,001
Inyo	48,006	24,003	1,649	-	-	-	44,989	-	-	91,982
Kern	2,690,536	1,816,313	515,481	-	-	3,990	562,321	62,301	-	3,964,039
Kings	416,981	280,139	24,971	-	-	1,674	122,261	-	-	491,000
Lake	-	-	8,598	-	-	1,528	72,332	-	-	115,494
Lassen	128,825	112,189	3,448	-	-	-	50,273	-	-	57,398
Los Angeles	-	-	2,391,542	-	-	91,359	6,078,704	270,798	-	40,114,385
Madera	673,988	320,955	44,799	-	-	603	126,366	-	-	535,535
Marin	-	-	15,745	-	-	-	189,587	-	-	796,355
Mariposa	54,019	54,019	535	-	-	185	38,572	-	11,000	25,971
Mendocino	-	-	24,907	-	-	1,907	86,610	5,678	-	424,583
Merced	825,284	772,739	94,114	-	-	1,215	196,115	-	-	1,059,158
Modoc	49,303	19,702	1,736	-	-	-	39,654	5,600	-	5,629
Mono	5,610	4,680	769	-	-	-	34,032	-	11,000	57,793
Monterey	340,800	277,200	67,169	-	-	1,480	295,097	-	180,266	1,497,726
Napa	265,712	243,916	25,024	-	-	290	118,053	-	50,116	659,998
Nevada	172,441	143,436	8,712	-	-	-	92,331	-	45,000	63,546
Orange	6,605,383	5,752,505	478,916	-	-	28,302	1,919,207	148,880	737,122	10,128,251
Placer	710,846	592,372	30,801	-	-	1,634	259,962	-	-	517,047
Plumas	-	-	972	-	-	-	36,047	-	-	6,934
Riverside	8,061,803	6,725,816	695,861	77,295	-	26,839	1,441,569	-	-	5,335,282
Sacramento	-	-	359,979	-	-	22,015	928,062	53,196	614,506	4,520,052
San Benito	79,923	66,778	2,542	-	-	330	67,557	-	15,000	104,121
San Bernardino	12,051,992	10,028,448	378,511	-	-	2,566	1,309,047	146,504	743,524	6,194,217
San Diego	-	-	571,564	-	-	38,219	1,991,314	2,380	-	6,536,754
San Francisco	2,949,636	2,656,623	328,298	-	-	11,090	549,995	11,320	481,871	3,563,318
San Joaquin	-	-	192,816	-	-	8,209	474,823	-	-	1,600,539
San Luis Obispo	-	-	69,084	-	-	-	199,324	5,624	97,500	1,029,872
San Mateo	992,236	960,218	168,466	-	-	5,923	488,596	-	243,408	2,421,549
Santa Barbara	-	-	92,696	-	-	339	299,995	-	199,500	2,076,831
Santa Clara	-	-	407,582	-	-	-	1,177,971	-	700,048	5,251,043
Santa Cruz	-	-	104,684	-	-	339	197,259	-	-	845,687
Shasta	696,300	696,300	85,622	-	-	-	139,418	-	81,875	262,071
Sierra	5,045	5,045	374	-	-	-	25,940	-	-	371
Siskiyou	245,373	172,899	22,117	-	-	233	60,376	-	30,000	46,650
Solano	-	-	129,076	-	-	3,888	291,354	-	185,810	695,963
Sonoma	-	-	127,000	-	-	1,162	332,137	62,497	-	1,709,071
Stanislaus	-	-	122,406	-	-	5,972	357,479	-	-	1,485,411
Sutter	353,444	80,353	13,134	-	-	233	91,226	-	-	338,192
Tehama	392,840	328,470	239	-	-	1,392	71,772	-	-	175,938
Trinity	93,829	83,176	1,803	-	-	-	32,865	5,600	-	66,369
Tulare	1,561,486	1,326,027	108,343	-	-	4,950	312,495	73,993	-	1,683,576
Tuolumne	152,095	145,485	13,117	-	-	370	66,290	-	26,877	48,478
Ventura	2,032,910	2,032,910	248,850	-	-	6,487	540,054	-	-	1,886,633
Yolo	1,030,042	854,729	42,057	-	-	2,479	163,199	11,272	76,295	889,369
Yuba	410,105	371,799	4,167	-	-	185	78,018	-	-	87,474
Statewide	-	112,714,079	-	-	444,992	-	-	-	-	-
Total:	52,003,345	156,722,527	9,107,371	77,295	444,992	332,336	25,135,077	962,721	6,063,048	122,059,546

1. Includes accruals and encumbrances as of June 30, 2020.

2. Only statewide total is available.

Trial Court Trust Fund
(Through August 31, 2020)

Grants (Programs 0150010, 0150067, 0150071, 0150087, 0150091)					
	Civil Case Coordi- nation ^{1,2}	Family Law Information Centers	Model Self- Help	Innovation Grants	Total
Superior Court	AG	AH	AI	AJ	AK
Alameda				5,475	87,889,263
Alpine				-	755,623
Amador				-	3,220,438
Butte			191,400	327,691	14,890,237
Calaveras				-	3,177,520
Colusa				-	1,661,922
Contra Costa				103,365	54,931,340
Del Norte				-	3,324,760
El Dorado				63,545	8,216,581
Fresno		86,250	191,400	203,812	60,727,531
Glenn				-	2,635,885
Humboldt				537,784	9,260,405
Imperial				-	10,746,785
Inyo				66,802	2,539,759
Kern				-	63,358,096
Kings				-	9,927,978
Lake				-	4,274,255
Lassen				-	2,825,203
Los Angeles		172,500	258,022	-	598,263,547
Madera				-	10,143,695
Marin				-	13,100,605
Mariposa				-	1,538,371
Mendocino				141,202	6,170,986
Merced				10,480	16,128,435
Modoc				-	1,160,451
Mono				-	2,052,224
Monterey				354,178	24,026,663
Napa				-	8,981,176
Nevada				-	6,118,339
Orange				328,672	166,053,995
Placer				137,554	20,322,398
Plumas				-	1,365,882
Riverside				138,577	134,598,194
Sacramento				102,923	85,967,097
San Benito				-	3,005,397
San Bernardino				122,338	141,360,789
San Diego				578,572	159,073,824
San Francisco			316,178	176,091	63,506,452
San Joaquin				845,475	40,868,467
San Luis Obispo				-	15,921,173
San Mateo				310,602	40,127,343
Santa Barbara				141,474	26,664,506
Santa Clara				-	83,934,929
Santa Cruz				801,530	15,534,778
Shasta				203,051	17,015,204
Sierra				-	768,895
Siskiyou				-	3,728,891
Solano				108,000	26,008,379
Sonoma				-	25,888,090
Stanislaus				197,463	27,433,162
Sutter		86,250		-	6,639,894
Tehama				-	5,407,303
Trinity				-	2,324,262
Tulare				-	29,272,367
Tuolumne				-	4,285,360
Ventura				337,083	46,056,159
Yolo				2,500	15,173,108
Yuba				-	5,931,462
Statewide	832,000	-	-	-	113,991,071
Total:	832,000	345,000	957,000	6,346,237	2,360,276,901

1. Includes accruals and encumbrances as of June 30, 2020.

2. Only statewide total is available.

**2019-20 Allocations and Reimbursements to the Trial Courts -
Immediate and Critical Needs Account, State Court Facilities Construction Fund
(Through August 31, 2020)**

	Base Budget	Total
Superior Court	A	B
Alameda	2,104,111	2,104,111
Alpine	21,282	21,282
Amador	62,182	62,182
Butte	273,524	273,524
Calaveras	58,645	58,645
Colusa	48,701	48,701
Contra Costa	1,132,213	1,132,213
Del Norte	69,702	69,702
El Dorado	186,535	186,535
Fresno	1,211,523	1,211,523
Glenn	52,813	52,813
Humboldt	172,432	172,432
Imperial	237,510	237,510
Inyo	57,003	57,003
Kern	1,122,339	1,122,339
Kings	185,312	185,312
Lake	93,356	93,356
Lassen	65,929	65,929
Los Angeles	14,700,731	14,700,731
Madera	200,598	200,598
Marin	337,855	337,855
Mariposa	33,001	33,001
Mendocino	139,029	139,029
Merced	312,868	312,868
Modoc	26,220	26,220
Mono	43,038	43,038
Monterey	472,462	472,462
Napa	199,584	199,584
Nevada	139,614	139,614
Orange	3,891,207	3,891,207
Placer	410,174	410,174
Plumas	36,529	36,529
Riverside	2,296,005	2,296,005
Sacramento	2,090,813	2,090,813
San Benito	70,059	70,059
San Bernardino	2,569,673	2,569,673
San Diego	3,882,649	3,882,649
San Francisco	1,531,727	1,531,727
San Joaquin	859,541	859,541
San Luis Obispo	376,713	376,713
San Mateo	932,577	932,577
Santa Barbara	569,017	569,017
Santa Clara	2,129,236	2,129,236
Santa Cruz	321,970	321,970
Shasta	337,674	337,674
Sierra	21,571	21,571
Siskiyou	85,800	85,800
Solano	559,362	559,362
Sonoma	643,923	643,923
Stanislaus	540,457	540,457
Sutter	127,407	127,407
Tehama	98,606	98,606
Trinity	47,850	47,850
Tulare	457,506	457,506
Tuolumne	85,983	85,983
Ventura	914,809	914,809
Yolo	245,500	245,500
Yuba	105,550	105,550
Total:	50,000,000	50,000,000

**2019-20 Allocations and Reimbursements to the Trial Courts -
State Trial Court Improvement Modernization Fund
(Through August 31, 2020)**

	V3 CMS Transition BCP ¹	Self-Help Centers ¹	Jury Management Systems ¹	Madera Hosted Court Transition / SJE Case Management System BCP ^{1,2}	Total
Superior Court	A	B	C	D	E
Alameda	-	208,149	66,500	-	274,649
Alpine	-	146		-	146
Amador	-	4,856		-	4,856
Butte	-	28,642		-	28,642
Calaveras	-	5,714		-	5,714
Colusa	-	2,789		-	2,789
Contra Costa	-	144,156		-	144,156
Del Norte	-	3,431	20,150	-	23,581
El Dorado	-	23,412	66,500	-	89,912
Fresno	-	125,997	11,474	-	137,471
Glenn	-	3,635		-	3,635
Humboldt	-	17,325		-	17,325
Imperial	-	23,826		-	23,826
Inyo	-	2,355		-	2,355
Kern	-	113,238	33,000	-	146,238
Kings	-	18,917		-	18,917
Lake	-	8,216		-	8,216
Lassen	-	3,911		-	3,911
Los Angeles	-	1,295,590	49,564	-	1,345,154
Madera	-	19,797	3,070	-	22,867
Marin	-	33,348		-	33,348
Mariposa	-	2,296		-	2,296
Mendocino	-	11,276		-	11,276
Merced	-	34,747		-	34,747
Modoc	-	1,212		-	1,212
Mono	-	1,735		-	1,735
Monterey	-	55,962		-	55,962
Napa	-	18,016		-	18,016
Nevada	-	12,502		-	12,502
Orange	-	404,065		-	404,065
Placer	-	48,431		-	48,431
Plumas	-	2,507		-	2,507
Riverside	-	301,691		-	301,691
Sacramento	1,255,900	191,628		-	1,447,528
San Benito	-	7,192		-	7,192
San Bernardino	-	273,287		-	273,287
San Diego	-	419,520		-	419,520
San Francisco	-	110,596		-	110,596
San Joaquin	-	94,484		-	94,484
San Luis Obispo	-	35,435		-	35,435
San Mateo	-	97,436		-	97,436
Santa Barbara	-	57,012		-	57,012
Santa Clara	-		66,500	-	66,500
Santa Cruz	-	34,992	11,603	-	46,595
Shasta	-	22,595		-	22,595
Sierra	-	406		-	406
Siskiyou	-	5,653		-	5,653
Solano	-	55,160		-	55,160
Sonoma	-	63,901	45,244	-	109,145
Stanislaus	-	69,333	18,040	-	87,373
Sutter	-	12,266		-	12,266
Tehama	-	8,096		-	8,096
Trinity	-	1,724		-	1,724
Tulare	-	59,691		-	59,691
Tuolumne	-	6,921		-	6,921
Ventura	-	108,465		-	108,465
Yolo	-	27,692		-	27,692
Yuba	-	9,434		-	9,434
Statewide	1,175,721	245,207	-	391,813	1,812,741
Total	2,431,621	5,000,014	391,645	391,813	8,215,094

1. Includes accruals and encumbrances as of June 30, 2020.

2. Only statewide total is available.

General Fund
(Through August 31, 2020)

	AB 1058 ¹	Collaborative Courts-Substance Abuse Programs ¹	California Justice Corps ¹	Service of Process	Prisoners' Hearings	Homicide Trials ¹	Parolee Reentry Court Program ^{1,2}	Employee Benefits	Total
Superior Court	A	B	C	D	E	F	G	H	I
Alameda	1,991,247	34,142	307,275	49,855		-	-	3,102,046	5,484,565
Alpine	-					-	-	20,340	20,340
Amador	220,424	26,024		150	44,653	-	-	51,756	343,007
Butte	372,179	20,857		5,210		-	-	124,077	522,323
Calaveras	71,457			2,935		-	-	50,506	124,898
Colusa	100,899					-	-	24,773	125,672
Contra Costa	1,182,409	19,381		34,890		-	-	1,396,191	2,632,871
Del Norte	123,502	16,428		2,325		-	-	94,130	236,385
El Dorado	408,711	20,857		5,000		-	-	213,120	647,688
Fresno	2,622,392	36,355		10,655		-	-	3,340,363	6,009,765
Glenn	203,298	31,928		875		-	-	54,665	290,766
Humboldt	252,940	26,023		1,170		-	-	73,084	353,217
Imperial	389,491			4,680	5,016	-	-	125,539	524,726
Inyo	121,904	14,952		1,575		-	-	75,586	214,017
Kern	1,487,044	14,952		26,600	308,952	-	-	3,544,268	5,381,816
Kings	519,657	17,905		7,190	492,303	-	-	45,118	1,082,173
Lake	291,741	12,000		12,310		-	-	9,123	325,174
Lassen	209,412	14,952		2,390	84,249	-	-	7,839	318,842
Los Angeles	9,706,612	24,548	631,965	391,265	51,301	-	-	18,887,968	29,693,658
Madera	400,153	16,428		3,835	49,904	-	-	384,825	855,145
Marin	289,934	14,952		7,800		-	-	644,511	957,197
Mariposa	87,472			1,315		-	-	22,301	111,088
Mendocino	283,248	17,905		9,265		-	-	311,771	622,189
Merced	911,790	12,000		16,605		-	-	774,827	1,715,222
Modoc	71,764	14,952		680		-	-	31,967	119,363
Mono	98,411					-	-	85,641	184,052
Monterey	601,920	36,355		5,050	66,158	-	-	277,496	986,979
Napa	189,387			8,505	533	-	-	309,795	508,220
Nevada	443,603	20,857		5,190		-	-	95,495	565,145
Orange	2,718,976	34,142		72,300		-	-	6,929,920	9,755,338
Placer	434,498	14,952		10,990		-	-	634,796	1,095,236
Plumas	60,977	14,952				-	-	14,929	90,858
Riverside	1,980,364			53,215		-	-	923,656	2,957,235
Sacramento	1,813,316	34,142		67,100	106,284	-	-	3,560,591	5,581,433
San Benito	234,713			2,125		-	-	34,642	271,480
San Bernardino	4,495,780	36,355		29,405		-	-	1,264,732	5,826,272
San Diego	780,199	34,142	207,007	244,245	3,108	-	-	2,853,598	4,122,299
San Francisco	1,149,887	35,618		27,890		-	-	5,487,134	6,700,529
San Joaquin	1,041,539	36,355		14,085		-	-	1,245,356	2,337,335
San Luis Obispo	393,660	26,761		29,310		-	-	298,957	748,688
San Mateo	644,981	26,761		12,585		-	-	2,411,112	3,095,439
Santa Barbara	856,829	35,618		5,830		-	-	1,597,661	2,495,938
Santa Clara	3,085,368	36,356		53,825		-	-	2,309,466	5,485,015
Santa Cruz	300,335	31,928		7,480		-	-	203,558	543,301
Shasta	516,941	22,334		12,100		-	-	262,221	813,596
Sierra	-	14,952		75		-	-	9,616	24,643
Siskiyou	215,197	17,905		4,680		-	-	91,038	328,820
Solano	711,833	33,404		21,625	60,576	-	-	353,778	1,181,216
Sonoma	806,134	29,714		3,400		-	-	1,172,049	2,011,297
Stanislaus	1,184,564	17,905		30,010		-	-	1,305,229	2,537,708
Sutter	321,158	19,381		5,030		-	-	159,761	505,330
Tehama	181,589	17,905		235		-	-	108,184	307,913
Trinity	-	19,381		120		-	-	53,679	73,180
Tulare	1,014,764	25,285		12,320		-	-	33,744	1,086,113
Tuolumne	294,663	17,905		2,225	84,116	-	-	50,352	449,261
Ventura	941,502	26,761		28,160		-	-	968,752	1,965,175
Yolo	322,304	14,952		7,695		-	-	210,076	555,027
Yuba	331,674	19,381		1,090		-	-	90,867	443,012
Statewide	2,651,295	-	3,450	1,745,000	-	-	1,100,000	-	5,499,745
Total:	53,138,041	1,160,000	1,149,697	3,121,470	1,357,152	-	1,100,000	68,818,575	129,844,934

1. Includes accruals and encumbrances as of June 30, 2020.

2. Only statewide total is available.

**2019-20 Allocations and Reimbursements to the Trial Courts -
Federal Trust Fund
(Through August 31, 2020)**

	Access to Visitation ¹	Court Improvement Program – XV & Training ¹	Total
Superior Court	A	B	C
Alameda		5,162	5,162
Alpine			-
Amador			-
Butte			-
Calaveras		1,820	1,820
Colusa		350	350
Contra Costa			-
Del Norte	25,000		25,000
El Dorado	50,000		50,000
Fresno		2,028	2,028
Glenn		350	350
Humboldt		1,032	1,032
Imperial			-
Inyo			-
Kern			-
Kings			-
Lake		490	490
Lassen		980	980
Los Angeles		5,900	5,900
Madera			-
Marin			-
Mariposa			-
Mendocino		922	922
Merced			-
Modoc		111	111
Mono			-
Monterey			-
Napa		1,680	1,680
Nevada			-
Orange	100,000		100,000
Placer			-
Plumas		1,330	1,330
Riverside			-
Sacramento		14,749	14,749
San Benito			-
San Bernardino	100,000		100,000
San Diego		5,015	5,015
San Francisco	100,000	6,932	106,932
San Joaquin		16,592	16,592
San Luis Obispo		3,872	3,872
San Mateo			-
Santa Barbara			-
Santa Clara	65,000	5,531	70,531
Santa Cruz			-
Shasta	60,000		60,000
Sierra			-
Siskiyou		922	922
Solano		1,965	1,965
Sonoma			-
Stanislaus		553	553
Sutter			-
Tehama		553	553
Trinity			-
Tulare	100,000		100,000
Tuolumne		3,015	3,015
Ventura		2,176	2,176
Yolo			-
Yuba	60,000		60,000
Statewide	-		-
Total:	660,000	84,030	744,030

1. Includes accruals and encumbrances as of June 30, 2020.

Statement of Intended Purpose for Each Allocation or Reimbursement

Trial Court Trust Fund (TCTF)

Column	Allocation/Reimbursement	Purpose
A	Base Budget for Court Operations	This annual base allocation was approved by the Judicial Council and provided for trial court operations. It reflects annual funding adjustments since the beginning of state trial court funding, including those related to the State Appropriations Limit, budget change proposals, and the Workload Formula.
B	Base Budget Distributed from ICNA	This adjustment reflects the portion of courts' ongoing base allocation that was distributed from the State Court Facilities Construction Fund–Immediate and Critical Needs Account (ICNA) as directed by the 2019 Budget Act.
C	Self-Help in Base Budget	This adjustment reflects the portion of courts' ongoing base allocation that is provided to reimburse courts' self-help center costs. This amount is included in the courts' total amounts listed under "Self-Help Centers" (Column AD).
D	Self-Help in Base Budget Adjustment	This adjustment removes from the ongoing base the 3-year, limited-term Self-Help funding from 2018-19
E	Workload Formula Adjustment	This allocation reflects each court's share of the 2019-20 Workload Formula funding floor allocation adjustment.
F	Funding for Court Reporters in Family Law	This augmentation was provided in the 2019 Budget Act and was intended for courts to increase court reporters in family law.
G	Support for New Judgeships Non-Sheriff Security Funding	This allocation reflects non-sheriff security funding to support the new judgeships.
H	Support for New Judgeships (Cluster 1 Courts to 100%)	This allocation reflects a portion of funding for new judgeships to bring cluster 1 courts to 100% funding.
I	Support for New Judgeships (Courts Below Statewide Average)	This allocation reflects a portion of funding for new judgeships for courts that are below statewide average funding.
J	Support for New Judgeships (Courts Below 100%)	This allocation reflects a portion of funding for new judgeships for courts that are below 100% statewide average.
K	2018–19 Non-Court Interpreter Employee Benefits Funding	This allocation was for 2018–19 full-year cost changes for retirement, employee health, and retiree health for non-interpreter employees.
L	Reduction for Fund Balance Above the 1% Cap	This allocation is a reduction to courts for any amount of their 2018–19 ending fund balance subject to the 1 percent fund balance cap (Gov. Code, § 77203(b)) in excess of the cap as required by Government Code section 68502.5(c)(2)(A).
M	TCTF Funds Held on Behalf of the Trial Courts	This allocation reflects funds returned to the trial courts for those courts with approved TCTF funds held on behalf of trial courts' requests, based on the process approved by the Judicial Council at its April 15, 2016 business meeting.
N	Criminal Justice Realignment	This allocation was for costs associated with criminal justice realignment based on the number of parole and post release community supervision petitions received.
O	Reduction for Appointed Converted Subordinate Judicial Officer Positions	This allocation reduction, prorated from the date that the judge takes the oath of office, was for the cost of salaries and average calculated benefits for subordinate judicial positions that were converted to judgeships. Monies reduced from the courts' allocation augment the Program 0150019 (Compensation of Superior Court Judges) appropriation.
P	Replenishment of the \$10 Million Reserve for 2018–19 Distribution	This allocation was to replenish the approved requests for funding in 2018–19 from the \$10 million state-level reserve in the TCTF as authorized by Government Code section 68502.5(c)(2)(B).
Q	Civil Assessment	This allocation was for collected civil assessment revenues that exceeded the amount of the court's county civil assessment buyout.

Column	Allocation/Reimbursement	Purpose
R	Automated Record Keeping and Micrographics	This allocation was for automation of record keeping and micrographics.
S	Children's Waiting Room	This allocation was for costs of operating a children's waiting room (except capital outlay).
T	Fee Revenues Returned to Courts	This allocation was for revenues returned to courts for various local fees charged by courts based on the cost of providing a service or product.
U	Replacement of 2% Automation Allocation Originally from the Improvement Fund	This allocation replaced funding previously provided from the 2% automation revenues deposited into the Trial Court Improvement Fund. The allocation amounts by court are specified in Government Code section 77207.5.
V	Telephonic Appearance	This allocation was to provide courts the amount they received in 2009–10 from telephonic appearance revenue-sharing arrangements with vendors, as required by Government Code section 72011.
W	Court-Appointed Counsel	This allocation was for reimbursement of court-appointed dependency counsel expenditures.
X	Court-Appointed Counsel DRAFT	This allocation reflects expenditures and encumbrances for reimbursement of court-appointed dependency counsel expenditures for courts participating in the Dependency, Representation, Administration, Funding, and Training (DRAFT) program, in which the Judicial Council contracts with dependency counsel on behalf of specific courts.
Y	Jury	This allocation was for reimbursement of eligible juror costs.
Z	Juvenile Dependency Counsel Collections Program	This allocation was for reimbursement of court-appointed dependency counsel expenditures from monies collected through the Juvenile Dependency Counsel Collections Program.
AA	Juvenile Dependency Counsel Collections Program DRAFT	This allocation reflects expenditures and encumbrances for reimbursement of court-appointed dependency counsel expenditures from monies collected through the Juvenile Dependency Counsel Collections Program for courts participating in the DRAFT program, in which the Judicial Council contracts with dependency counsel on behalf of specific courts.
AB	Elder Abuse	This allocation was for reimbursement of costs related to protective orders involving elder or dependent adult abuse.
AC	Self-Help Centers	This allocation was for reimbursement of expenses charged in accordance with each court's intra-branch agreement for self-help center funding.
AD	Replacement Screening Stations	This allocation was for reimbursement of entrance screening station replacement costs.
AE	Annual Salary Reimbursement for Judges Program	This allocation was to reimburse the courts/counties for the part of judges' salaries that were not paid by the State Controller's Office.
AF	Court Interpreters Program	This allocation was for reimbursement of eligible Program 0150037 expenditures, including compensation of staff and contract interpreters.
AG	Civil Case Coordination	This allocation was for reimbursement of the cost of handling coordinated cases.
AH	Family Law Information Centers	This grant allocation reflects expenditures and encumbrances for costs related to projects in the Superior Courts of Los Angeles, Sutter, and Fresno Counties, which assist more than 45,000 low-income, self-represented litigants with forms, information, and resources in family law matters.
AI	Model Self-Help	This grant allocation reflects expenditures and encumbrances for pilot self-help centers that would provide self-represented litigants various forms of assistance, such as basic legal and procedural information, help filling out forms, and referrals to other community resources.
AJ	Innovation Grants	This allocation was for the innovation grant program authorized in the 2016 Budget Act. The grants fund the establishment, operation, administration, and staffing of trial and appellate court programs and practices that promote innovation, modernization, and efficiency.

State Court Facilities Construction Fund–Immediate and Critical Needs Account

Column	Allocation/Reimbursement	Purpose
A	Base Budget for Court Operations	This allocation reflects the portion of courts' ongoing Trial Court Trust Fund base allocation that was distributed from the State Court Facilities Construction Fund – Immediate and Critical Needs Account as directed by the 2019 Budget Act.

State Trial Court Improvement and Modernization Fund

Column	Allocation/Reimbursement	Purpose
A	V3 Case Management System (CMS) Replacement BCP	This allocation is for a BCP to replace V3 CMS systems in the Orange, Sacramento, San Diego, and Ventura courts.
B	Self-Help Centers	This allocation reflects expenditures and encumbrances to establish or expand self-help assistance in family law, domestic violence, and other civil matters to every county in the state of California.
C	Jury Management Systems	This allocation is for court jury management systems and is funded from royalty revenue related to jury instructions.
D	Madera Hosted Court Transition/ SJE Case Management System BCP	This allocation reflects expenditures to transition from California Court Technology Center (CCTC) to their own independent information technology infrastructures; and expenditures and encumbrances to replace the Sustain Justice Case Management System and support the courts' transition to modern commercial off-the-shelf management systems.

General Fund

Column	Allocation/Reimbursement	Purpose
A	AB 1058	This allocation reflects expenditures and encumbrances to provide funds for legislatively mandated child support commissioner and family law facilitator services in the courts.
B	Collaborative Courts–Substance Abuse Programs	This allocation reflects expenditures and encumbrances for grants that support drug and other collaborative justice court programs.
C	California Justice Corps	This allocation reflects expenditures and encumbrances to administer the Justice Corps Program in partnership with the Superior Courts of Alameda, Los Angeles, and San Diego Counties where students serve as assistants in self-help legal-access centers.
D	Service of Process	This allocation was to reimburse courts for the cost of serving stalking and harassment restraining orders and injunctions for which the courts were billed by the sheriff's department per Government Code section 6103.2(b)(4).
E	Prisoners' Hearings	This allocation was to reimburse trial courts for necessary and reasonable costs connected with state prisons, Division of Juvenile Justice institutions, prisoners, and wards, including costs for the preparation of trials or pretrial hearings, and actual trials or hearings, consistent with Penal Code sections 4750–4755 and 6005.
F	Homicide Trials	This allocation was to reimburse courts for extraordinary costs of homicide trials as specified in Government Code section 15202.

Column	Allocation/Reimbursement	Purpose
G	Parolee Reentry Court Program CDCR	This allocation supports a program which transferred funding from the California Department of Corrections and Rehabilitation to the Judicial Council to expand or enhance existing parolee reentry courts in the Superior Courts of Alameda, San Francisco, San Joaquin, Santa Clara, and Solano Counties with the goal of reducing recidivism among the parolee population.
H	Employee Benefits	This allocation was to reimburse for cost increases associated with employee health and retirement benefits and retiree health benefits.

Federal Trust Fund

Column	Allocation/Reimbursement	Purpose
A	Access to Visitation	This allocation from the federal Office of Child Support Enforcement was to provide funding for programs that facilitate noncustodial parents' access to and visitation with their children. The specific services provided include supervised visitation and exchanges, parent education, and group counseling services.
B	Court Improvement Program–XV & Training	This allocation was to support juvenile dependency collaborative courts in 12 trial courts; and support psychotropic medication consultations in dependency cases in 22 trial courts.