

JUDICIAL COUNCIL OF CALIFORNIA

QUARTERLY REPORT OF REVENUES

Superior Court - Alameda



Court Name: *Superior Court - Alameda*

Enter quarter ending: (1, 2, 3 or 4) **2 C010000**

Fiscal year ending June 30, 2024

REPORT OF REVENUES COLLECTED	Code Section	JCC Account #	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Year to Date
I. STATE - TRIAL COURT FUNDING							
\$40 court operations assessment for a criminal offense	PC 1465.8	1020_061_0040	1,039,130.64	978,664.69			2,017,795.33
Automation fund (2% of all criminal fines, penalties, and forfeitures)	GC 68090.8	1020_110	77,397.55	75,309.19			152,706.74
Total, State - Trial Court Funding		1020_170	1,116,528.19	1,053,973.88	-	-	2,170,502.07
II A. COUNTY REVENUE (SUBJECT TO 50% EXCESS SPLIT REVENUE CALCULATION)							
Fee for recording/indexing documents (100% of collections)	GC 27361(b)	1510	-				-
Add'l parking penalty: \$1 of each \$2.50 to county General Fund (100% of collections)	GC 76000(c)	1510_010	-				-
Base fines/forfeitures (other than parking) (75% of base fine collections resulting from county arrests and 75% of county percentage of base fine collections resulting from city arrests)	PC 1463.001	1550	351,487.60	347,741.76			699,229.36
State penalty assessments (county's portion only or 30% of collections)	PC 1464(a)	1555_030	275,847.71	268,162.90			544,010.61
Traffic violator school - balance of fee (77% of collections)	VC 42007	1500	1,008,053.41	887,243.56			1,895,296.97
Traffic violator school - \$49 additional fee (49% of collections).	VC 42007.1	1501	216,293.73	193,038.88			409,332.61
Total, County Realignment Revenue		1590	1,851,682.45	1,696,187.10	-	-	3,547,869.55
II B. OTHER COUNTY FEES, FINES AND FORFEITURES							
County General Fund (Excluding Realignment Revenue Reported Above)		1600	-				-
Fish and Game	F&G 13003	1610	464.79	501.40			966.19
Laboratory fees	PC 1463.14	1620	1,066.27	1,550.96			2,617.23
Criminalistic laboratory fund	H&S 11372.5	1630	24.24	-			24.24
Alcohol programs	PC 1463.16	1640	2,907.99	3,441.32			6,349.31
Alcohol abuse education and prevention	VC 23645 & PC 1463.25	1650	1,066.27	1,550.96			2,617.23
Alcohol and drug programs	H&S 11372.7 & VC 23649	1660	-				-
Night court	VC 42006	1670	-				-
Local courthouse construction fund	GC 76100	1680	238,193.35	230,716.99			468,910.34
Criminal justice facilities construction fund	GC 76101	1690	192,882.81	186,815.19			379,698.00
Emergency medical services - portion of \$7 for each \$10 base fine	GC 76104	1700	284,093.31	265,410.85			549,504.16
Emergency medical services - \$2 for each \$10 base fine	GC 76000.5	1701	293,796.82	274,890.01			568,686.83

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Automated fingerprint identification	GC 76102	1710	15,568.54	15,525.44			31,093.98
"900" telephone numbers	GC 77211	1711	-				-
Domestic violence fee	PC 1203.097	1714	-				-
Forensic laboratory fund	GC 76103	1715_010	-				-
DNA identification fund	GC 76104.5	1715_020	-				-
Other special purpose funds	Commencing with GC 76200	1715_030	-				-
Uninsured motorists (\$17.50 conviction)	PC 1463.22(a)	1715_040	-				-
Registration/equipment violations	VC 40225(d)	1715_050	-				-
Proposition 69, DNA Fund	GC 76104.6(a)	1715_070	95,695.25	92,812.70			188,507.95
Domestic violence fee (up to \$250)	PC 1463.27	1715_090	-				-
Total, Other County Fees, Fines and Forfeitures		1725	1,125,759.64	1,073,215.82	-	-	2,198,975.46
III. STATE PENALTY FUND							
Criminal offenses (70% of total collections)	PC 1464	1781_100_0000	642,035.15	624,601.47			1,266,636.62
Proof of correction (34% of \$10 from first correction)	VC 40611	1781_100_0010	13,501.86	12,039.99			25,541.85
Fish and Game assessment (70% of total collections)	PC 1464	1781_100_0020	671.74	394.10			1,065.84
Total, State Penalty Fund		1781_100_9000	656,208.75	637,035.56	-	-	1,293,244.31
IV. STATE GENERAL FUND							
20% State Surcharge - Criminal Fines	PC 1465.7	1762	290,266.84	275,070.73			565,337.57
Civil Assessment	PC 1214.1	1750_14_90	43,761.48	70,918.20			114,679.68
Total, State General Fund		1770	334,028.32	345,988.93	-	-	680,017.25
V. STATE COURT FACILITIES CONSTRUCTION FUND							
Court Construction Penalty Assessments	GC 70372(a)	1772	715,250.45	669,515.90			1,384,766.35
Surcharges on Parking Offenses	GC 70372(b)	1779	-	-			-
\$30 criminal conviction assessment on misdemeanors and felonies	GC 70373	1779_020	9,938.50	10,546.07			20,484.57
\$35 criminal conviction assessment on infractions	GC 70373	1779_030	899,149.01	845,725.34			1,744,874.35
Proof of correction (\$15 on first correction and \$25 on all subsequent corrections)	VC 40611	1779_040	59,567.08	53,117.50			112,684.58
Traffic violator school fee (\$24.99 portion of \$49 fee)	VC 42007.1	1779_050	225,121.81	200,916.94			426,038.75
Total, Court Facilities Construction Fund		1779_000	1,909,026.85	1,779,821.75	-	-	3,688,848.60

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VI. COURT FACILITIES TRUST FUND							
Night court assessment	VC 42006	1781_300_0010	649.00	771.97			1,420.97
Total, Court Facilities Trust Fund		1781_300_0000	649.00	771.97	-	-	1,420.97
TOTAL, REPORTED REVENUES (I TO VI)		1782	6,993,883.20	6,586,995.01	-	-	13,580,878.21